

Request for Legislative Action

File #: 25-083, Version: 0

REQUESTED MEETING DATE: 3/10/2025

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To be confirmed by County Counselor's Office:

ORDINANCE NO.: 5970 SPONSOR: Donna Peyton DATE: March 31, 2025

STAFF CONTACT: Gina Robinson PHONE: 816-881-3369

EMAIL: GRobinson@jacksongov.org

DEPARTMENT: Prosecutor's Office

TITLE: An ordinance appropriating \$100,000 from the undesignated fund balance of the 2025 Anti-Crime Sales Tax Fund for the purpose of acquiring a financial management system for grant reporting to support the Prosecutor's Office (COMBAT Administration Division).

SUMMARY: We are seeking funding for a financial management system designed to automate and streamline the agency application and reimbursement submission processes. By leveraging technological advancements, this system will improve overall efficiency and productivity. Estimated costs will cover implementation, setup, and annual subscription fees. This additional funding is available due to sales tax being up for 2024.

FINANCIAL IMPACT:

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 $NO \square$

Amount	Fund	Department	Line-Item Detail
\$100,000	008	4401	32810

YES 🖂

ACTION NEEDED: APPROPRIATE FUNDS

To:

008 Anti-Crime Sale Tax Fund 4401 Software Purchases \$100,000

ATTACHMENTS:

#5539 8/30/21, #5461 12/14/20, #20775 10/11/21 and #20833 12/13/21