

COOPERATIVE AGREEMENT

THIS AGREEMENT, made by and between **JACKSON COUNTY, MISSOURI**, a Constitutional Home Rule Charter County of the First Class of the State of Missouri, hereinafter referred to as "the County" and a Missouri not-for-profit corporation, **KANSAS CITY PET PROJECT, 4400 RAYTOWN ROAD, KANSAS CITY, MO 64129**, hereinafter referred to as "Organization".

WHEREAS, the County and Organization desire to enter into an Agreement to provide funding to be used for its Roadrunner Fund Program; and,

WHEREAS, the County deems it to be in the best interest of its citizenry to support such programs and activities; and,

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Organization respectively promise, covenant, and agree with each other as follows:

NOW, THEREFORE, it is agreed by and between the parties as follows:

1. **Services**. Organization shall provide for its Roadrunner Fund Program to provide veterinary care to critically ill, injured, and homeless animals in the area, as is more fully set out in the proposal attached hereto as Exhibit A and incorporated herein by reference. The budget Organization submitted as part of Exhibit A is considered final and non-changeable. If Organization encounters unforeseen circumstances that require a change to Organization's budget, Organization shall submit a written request to the Jackson County Legislative Auditor's no later than October 30, 2015. Any changes to the budget must be approved by the Jackson County Legislature.

FILED
SEP 10 2015
MARY JO SPINO
COUNTY CLERK

2. **Terms Of Payment.** The County agrees to pay Organization the total amount of **\$35,000.00** in quarterly installments of **\$8,750.00**, with the payment for the first and second quarters to be made upon execution of this Agreement. The remaining payments shall be made upon the County's receipt of the reports as set forth in paragraph 3 hereof. The County reserves the right to audit all invoices and to reject any invoice for good cause. The County retains the right to deduct from an invoice of Organization any overpayment made by the County on a prior invoice. The County retains the right to make invoice corrections/changes. The County will not reimburse sales tax expense.

3. **Reports/Other Documentation.** Within 30 days after the conclusion of each calendar quarter under this Agreement, Organization shall submit a quarterly report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, and any other documents requested by the Director of Finance and Purchasing, to establish that the funds provided pursuant to this Agreement were used for the purposes set forth herein. The report for the first and second quarter shall be submitted within 30 days after the execution of this Agreement. The last quarter's report shall include an annual report which shall summarize all of Organization's activities pursuant to this Agreement. Organization's failure to submit this annual report shall disqualify Organization from future funding by the County.

Organization must notify the County in writing on Organization's letterhead, within five working days of the following changes:

- a. Organization name, address, telephone number, administration, or board of directors
- b. Organization funding that will affect the program under this contract

- c. Liability insurance coverage
- d. Management or staff responsible for providing services pursuant to this contract
- e. Any proposed or actual merger or acquisition either taken by the Organization or toward the Organization

4. **Submission Of Documents.** No payment shall be made under this Agreement unless Organization shall have submitted to the County's Director of Finance and Purchasing: (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) Organization's IRS Form 990 from the previous fiscal or calendar year; (3) a statement of Organization's total budget for its most recent fiscal year; and (4) a detailed explanation of actual expenditures of the County's funds (pertains to final payments and payments on contracts for future years). If Organization has previously received funding from the County, to be eligible for future payments, Organization must submit either an audited financial statement for Organization's most-recent fiscal or calendar year by March 31 of the following year, or a certified public accountant's program audit of the County's funds by January 31 of the following year. Any documents described herein which were submitted to the Director of Finance and Purchasing as a part of an application for funding need not be resubmitted to qualify for payment. No payment shall be made if Organization is out of compliance on any other County contract, or has not paid county taxes on all properties owned by Organization and assessed by the County.

5. **Equal Opportunity.** Organization shall maintain policies of employment as follows:

- A. Organization and Organization's subcontractor(s) shall not discriminate against any employee or applicant for employment because of race, religion,

color, sex, age, disability, or national origin. Organization shall take affirmative action as set forth to ensure that applicants are employed and employees are treated without regard to their race, religion, color, sex, age, disability, or national origin. Such action shall include, but not be limited, to the following: recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Organization agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the policies of non-discrimination.

B. Organization and Organization's subcontractor(s) shall, in all solicitation or advertisements for employees placed by them or on their behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex, age, disability, or national origin.

6. **Employment Of Unauthorized Aliens Prohibited.** Pursuant to §285.530.1, RSMo, Organization assures that it does not knowingly employ, hire for employment, or continue to employ an unauthorized alien to perform work within the State of Missouri and/or Jackson County, and shall affirm, by sworn affidavit and provision of documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, Organization shall sign an affidavit, attached hereto and incorporated herein as Exhibit B, affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

7. **Audit.** The parties agree that the County may, for any reason and at any given time, examine and audit the books and records of Organization pertaining to its

finances and operations. Further, Organization agrees to establish and adopt such accounting standards and forms as recommended by the County prior to receipt of the County's first distribution of funds under the terms of this Agreement. The forms used to document expenditure of these funds may be changed from time to time by the County.

8. **Default**. If Organization shall default in the performance or observation of any covenant, term or condition herein contained to be performed by Organization, the County shall give Organization ten days written notice, setting forth the default. If said default shall continue and not be corrected by Organization within ten days after receipt of notice from the County, the County may, at its election, terminate this Agreement and withhold any payments not yet made to Organization. Said election shall not, in any way, limit the County's rights to sue for breach of this Agreement.

9. **Appropriation Of Funds**. Organization and the County recognize that the County intends to satisfy its financial obligation to Organization hereunder out of funds annually appropriated for that purpose by the County. County promises and covenants to make its best efforts to appropriate funds in accordance with this Agreement. In the event no funds or insufficient funds are appropriated and budgeted, or are otherwise unavailable by any means whatsoever for payment due hereunder, County shall immediately notify Organization of this occurrence and this Agreement shall terminate on the last day for which appropriations were received, without penalty or expense to the County of any kind whatsoever, except as to the portions of the payment amounts herein agreed upon for which funds shall have been appropriated and budgeted or are

otherwise available, or at any time after the last date that County has paid for the Services, if earlier.

County further agrees:

A. That any funds authorized or appropriated for services rendered under this Agreement shall be applied to the payments hereunder until all such funds are exhausted.

B. That County will use its best efforts to obtain authorization and appropriation of such funds including, without limitation, the inclusion in its annual budget, a request for adequate funds to meet its obligation under this Agreement in full.

10. **Conflict Of Interest**. Organization warrants that no officer or employee of the County, whether elected or appointed, shall, in any manner whatsoever, be interested in or receive any benefit from the profits or emoluments of this Agreement.

11. **Severability**. If any covenant or other provision of this Agreement is invalid, or incapable of being enforced by reason of any rule of law or public policy, all other conditions and provisions of this Agreement shall, nevertheless, remain in full force and effect; and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

12. **Indemnification**. Organization shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, and costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions

of Organization during the performance of this Agreement.

13. **Insurance.** Organization shall maintain the following insurance coverage during the term of this Agreement.

A. Organization shall maintain Commercial General Bodily Injury and Property Damage Liability insurance, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.

B. Organization shall maintain, if any motor vehicles are used in the performance of the Services, Commercial General Bodily Injury and Property Damage Liability insurance, and Automobile Liability insurance including owned, non-owned, or hired vehicles, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.

C. Organization agrees to provide the County with certificates of insurance evidencing the above described coverage prior to the start of Services, and annually thereafter, if required by the County. Such certificates shall provide that the applicable insurance policies have been endorsed to provide a minimum of thirty days advance notice to the County in the event of cancellation, non-renewal, or reduction in limits by endorsement.

14. **Term.** The term of this Agreement shall commence January 1, 2015, and shall continue until December 31, 2015, unless sooner terminated pursuant to paragraph 8, 15, or 19 hereof. If this Agreement is terminated by either party, the County shall pay only for those services actually performed by Organization as verified

by the County's audit.

15. **Termination**. This Agreement may be terminated for any reason or no reason by either of the parties upon thirty (30) days' written notice to the other party's designated fiscal representative. All services and payments shall continue through the effective date of termination. Termination of this Agreement shall not constitute a waiver of the rights or obligations which the County or Organization may be entitled to receive as provided in this Agreement, or be obligated to perform under this Agreement for services prior to the date of termination. Should this Agreement terminate, all County written materials of any kind must be delivered and returned by Organization to the County within ten (10) days of the termination of this Agreement.

16. **Standard Of Care**. Organization shall exercise the same degree of care, skill, and diligence in the performance of the Services as is ordinarily possessed and exercised by professionals operating under similar circumstances.

17. **Financial Contact**. Organization shall designate a fiscal representative to act as a liaison between the parties to resolve any problems, complaints, or special circumstances encountered in the billing of the services agreed upon here.

Fiscal Representative
Q. Troy Thomas
415 E. 12th Street, Suite 100
Kansas City, MO 64106

Kansas City Pet Project
Teresa Johnson, CEO
4400 Raytown Road
Kansas City, MO 64129
(816) 513-9832

18. **Compliance**. The performance of this Agreement shall be subject to review by the County. The County Compliance Review Officer shall review this contract according to his responsibilities as set out in Chapter 6 of the Jackson County Code.

Organization shall file quarterly compliance reports as required by the County Compliance Review Office. The County warrants that all books, records, accounts, and any other documents in the possession of the County relating to this Agreement are public records open for inspection in accordance with Chapter 610, RSMo.

19. **Remedies For Breach**. Organization agrees to faithfully observe and perform all of the terms, provisions, and requirements of this Agreement, and Organization's failure to do so constitutes a breach of this Agreement. In such event, Organization consents and agrees as follows:

A. The County may, without prior notice to Organization, immediately terminate this Agreement; and

B. The County shall be entitled to collect from Organization all payments made by the County to Organization for which Organization has not yet rendered services in accordance with this Agreement, and to collect the County's reasonable attorney's fees, court costs and service fees if it is necessary to bring action to recover such payments.

20. **Transfer And Assignment**. Organization shall not assign or transfer any portion or the whole of this Agreement without the prior written consent of the County.

21. **Organization Identity**. If Organization is merged or purchased by another entity, the County reserves the right to terminate this Agreement. Organization shall immediately notify the county in the event it is merged or purchases by any other entity.

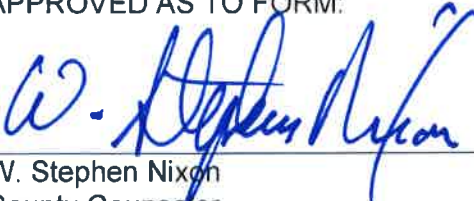
22. **Confidentiality**. Organization's records concerning the identities of those participating in its programs shall be strictly confidential; the County shall be entitled to examine said records in performing its audit and review functions, but shall not disclose

said identities to any third party in any fashion.

23. **Incorporation**. This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the County and Organization have executed this Agreement this 10th day of September, 2015.

APPROVED AS TO FORM:


W. Stephen Nixon
County Counselor

JACKSON COUNTY, MISSOURI

By 
Michael D. Sanders
County Executive

ATTEST:


Mary Jo Spino
Clerk of the Legislature

K.C. PET PROJECT
By 
Title CEO/Executive Director
Federal Tax I.D. 45-3067615

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this Agreement is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$35,000.00, which is hereby authorized.

September 9 2015
Date


Director of Finance and Purchasing
Account No. 002-5102-56789

PC 51022015003



OUTSIDE AGENCY FUNDING REQUEST FOR 2015 BUDGET **EXHIBIT A**

415 E 12th Street, 2nd Floor
Kansas City, MO 64106
Email: auditor@jacksongov.org

Section A: Organization or Agency Information	page 1
Section B: Agency's 2014 and 2015 Revenue Information	page 2
Section C: Jackson County Program Budget Request	page 3
Section D: Program Information	pages 4 - 8

Section A: Organization or Agency Information

Name:	Kansas City Pet Project		
Address:	4400 Raytown Road, Kansas City, MO	Zip Code:	64129
Phone No:	816-513-9821	Fax:	816-513-9839
Website Address:	www.kcpetproject.org		
Federal Tax ID No:	45-3067615	Fiscal Year Cycle:	Jan - Dec
Executive Director/President:	Teresa Johnson, CEO/Executive Director		
Phone No:	816-513-9832	Email:	teresa.johnson@kcmo.org
Name/Title of Principal Contact Person:	Teresa Johnson, CEO/Executive Director		
Phone No:	816-513-9832	Email:	teresa.johnson@kcmo.org

RECEIVED
AUG 19 2015
HOUSING RESOURCES COMMISSION
JACKSON COUNTY, MISSOURI

Section B Agency's 2014 and 2015 Revenue Information

Agency's 2015 Projected Revenue Information

Funding Entity	Source You Will Request 2015 Funding From	Projected Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County		\$ -	0
Other Counties		\$ -	0
City		\$ 1,247,868	37
Charity/Donations		\$ 1,015,020	30
Fundraisers		\$ 80,000	2
Other		\$ 1,034,089	31
2015 Total Projected Revenue		\$ 3,376,977	

Agency's 2014 Revenue Information

Funding Entity	Source You Received 2014 Funding From	Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County		\$ -	0
Other Counties		\$ -	0
City		\$ 1,235,748	43
Charity/Donations		\$ 793,848	27
Fundraisers		\$ 35,486	1
Other (please list)		\$ 832,723	29
2014 Total Revenue		\$ 2,897,806	

Please identify the Jackson County source(s) your agency received funding from in 2014

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Mental Health Levy	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Outside Agency Program	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
2014 Total Jackson County Funding			\$ -	

**Did your agency receive funding or resources in 2014 from either of the following?
If so, in what way did you participate? If not, why?**

Mid America Regional Council	\$ -
MAAC Link	\$ -
Harvesters	\$ -

Section C

2015 Jackson County Program Budget Request

complete a separate program budget for each program your agency is applying for funding

Agency Name: Kansas City Pet Project

Program Name: The Roadrunner Fund - Medical Fund for Ill & Injured Pets in Kansas City

Program Request # **of**

Personal Services			
attach job description or duties for NEW salary requests only			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson Co.
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ -
Fringe Benefits			\$ -
Total Personal Services			\$ -
Contractual Services			
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Contractual Services			\$ -
Supplies			
Medications, X-rays, surgical supplies and surgeries for ill and injured pets			\$ 35,000
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ 35,000
Total Jackson County Program Budget Request			\$ 35,000

RECEIVED

AUG 19 2015

HOUSING RESOURCES COMMISSION
JACKSON COUNTY, MISSOURI

Section D 2015 Program Information

Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Kansas City Pet Project
Program Name: The Roadrunner Fund - Medical Fund for Ill and Injured Pets in Kansas City, MO

Program Request # 1 of 1

Proposed Program Cost	
What is the total cost to run your program regardless of the Jackson County funding you are requesting?	
Total Program Cost	\$ 250,000
Proposed Program	
Detail functions to be performed - limit your response to the space provided	
<p>In March 2015, KC Pet Project launch a new \$250,000 matching gift campaign with the goal of expanding the size of the current Kansas City, MO animal shelter's veterinary clinic to provide medical care to more critically ill, injured, and homeless animals in our community on a daily basis. The Petco Foundation announced it will generously match dollar-for-dollar all tax-deductible donations raised up to \$250,000 for KC Pet Project's medical fund expansion campaign through August 31, 2015 - doubling the amount that can be raised to save the lives of thousands of animals in Kansas City who need this emergency help. The veterinary clinic at the current city-owned animal shelter, built in 1972, is only 400 square feet and grossly inadequate for the increasing number of pets KC Pet Project receives every year – with 10,500 animals cared for in 2014. This capacity-building matching gift campaign will allow KC Pet Project to take immediate steps to increase the medical resources available for injured and ill pets arriving daily at their facility and increase the number of animals receiving veterinary care and spay/neuter surgeries on a daily basis. The expansion project will come in the form of two new modular buildings to be delivered and set up adjacent to the existing animal shelter, located at 4400 Raytown Road, providing more than 2,100 square feet of essential space for surgical prep, a surgical suite allowing 2 doctors to perform surgeries at the same time, a recovery ward, medical ICU areas, and separate isolation areas for sick and contagious animals – resulting in 5 times more space than is currently available in the shelter's existing veterinary clinic.</p> <p>The Roadrunner Fund, named for the severely injured little dog who lost his eyes after he was allegedly strangled and thrown off a third floor balcony, seeks to raise critical funds for the significant medical expenses we incur or must pay to outside veterinary partners each year to treat the abused, sick, and critically injured pets from Kansas City, like Roadrunner, that arrive at KC Pet Project. Last year, KC Pet Project received more than 1,400 dogs and cats that were severely injured or critically ill upon arrival at the animal shelter. Many more pets relinquished to the shelter are found to have previously untreated or undisclosed injuries or life-threatening illnesses that require medical treatment. On average, 4 or more dogs or cats arrive every day, 365 days a year, at KC Pet Project that need immediate, life-saving medical care. As the largest no-kill animal shelter in Kansas City, our non-profit animal welfare organization must rely solely on donations to be able to provide this level of medical treatment for our community's pets in order to save their lives and provide the second chance they deserve.</p>	

Section D 2015 Program Information

Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Kansas City Pet Project

Program Name: The Roadrunner Fund - Medical Fund for Ill and Injured Pets in Kansas City, MO

Program Request # 1 of 1

Participants	
Identify the number of participants that each program serves	
# served with this program	
Of the # served with this program, how many are from:	
Jackson County	All county residents living in Kansas City, MO
Other Counties	All residents in Clay or Platte County living in Kansas City, MO
Target Population	
Describe target population and demographics to be served by each program	
<p>For more than 10,000 homeless animals in Kansas City, KC Pet Project is their only safety net. We believe all of our community's homeless animals deserve a chance for a happy, healthy life – including the hundreds of pets that arrive at our shelter each year severely injured, ill, or those seized from large scale hoarding or cruelty situations. In many neighborhoods across Kansas City, Missouri the poverty rates are high and access to affordable veterinary care, including spay/neuter and medical services, are very limited. Many of these pet-owning families live in "resource deserts" where convenient access or knowledge about appropriate veterinary care for pets is nonexistent. Many of these pets develop medical problems that are never addressed by their owners until the pets are relinquished or seized by Animal Control due to lack of veterinary care and brought to KC Pet Project. Many pet owners give up their pets after their pets become ill. In 2014, we treated 99 puppies that came in to our shelter testing positive for parvovirus – many of those puppies brought in by their owners who did not have the financial resources to care for them and made the decision to relinquish them to the shelter in the hopes KC Pet Project would save their lives. As the shelter for the City of Kansas City, Missouri, we receive all the animals that are picked up by Animal Control or brought in by the public that are injured, ill, or are seized from abuse, neglect and cruelty cases. We routinely receive 4 - 5 severely ill or injured animals each day requiring emergency veterinary care for fractured limbs, internal injuries, embedded collars, demodex and sarcoptic mange, gunshot wounds, burns, heat stroke, hypothermia, and severe lacerations. Many injured or ill pets coming in require leg amputations, eye removals, casting or re-bandaging of limbs, suturing of wounds, or more extensive treatments for ailments like parvovirus or heartworms.</p>	
<p>Estimate of your cost per participant: \$ varies based on injuries/illnesses</p>	
<p>What criteria do you have for the participants you serve? Pets from Kansas City, MO</p>	
<p>Do you keep a list of participants for each program? Yes</p>	
<p>Would you provide these services to anyone at your door? If the homeless pet comes from Kansas City, MO</p>	
<p>Is anyone denied services? No residents of Kansas City, MO are denied</p>	
<p>Please classify your program from the following types by % of your agency's overall services:</p>	
<p>Seniors Program:</p>	

Section D
2015 Program Information

Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Kansas City Pet Project

Program Name: The Roadrunner Fund - Medical Fund for Ill and Injured Pets
in Kansas City, MO

Program Request # 1 of 1

Indigent Program (Below Poverty Level):

Indigent Senior Program:

Section D
2015 Program Information

Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Kansas City Pet Project

Program Name: The Roadrunner Fund - Medical Fund for Ill and Injured Pets in Kansas City, MO

Program Request # 1 of 1

Service Delivery Area

Identify your specific geographic service delivery area for each program

The entire City of Kansas City, MO is the area we serve. As the largest open admission, no-kill shelter in Kansas City, KC Pet Project served 10,500 homeless animals in 2014 and the number is expected to be higher in 2015.

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents

All ill and injured pets arriving at our City's shelter from Kansas City, MO residents will benefit from this funding. By helping us reach our goal of raising \$250,000, the Petco Foundation will match dollar for dollar these donations to help KC Pet Project create a new, modular veterinary clinic for our shelter that will serve thousands of pets that rely on KC Pet Project as a lifesaving safety net.

Section D
2015 Program Information
Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Kansas City Pet Project

Program Name: The Roadrunner Fund - Medical Fund for Ill and Injured Pets in Kansas City, MO

Program Request # 1 of 1

Approach & Method
List the top three (3) objectives for each program
<p>1. This program will provide resources for more spay/neuter surgeries and medical procedures to be performed in-house, greatly reducing the amount we are spending annually on outsourced veterinary care. This reduces our overall costs for medical care, laboratory fees, and medications, as we would also be able to isolate sick and injured animals from the general population and keep the overall population healthier.</p>
<p>2. Our veterinary team will be able to perform spay/neuter surgeries and sick/injured animal care more efficiently by having an appropriately designed veterinary clinic layout, resulting in improved animal care and reduced staff time. We believe the majority of the animals currently under veterinary care will be able to be housed in one location (the new Modular Veterinary Center) rather than having animals needing care housed throughout our current building in multiple locations. Our new Modular Veterinary Center will allow us to improve the health of the animals available for adoption and increase the number of spayed/neutered animals that can be transported to our adoption centers. Keeping our kennels full at all times in our two satellite adoption centers means more lives can be saved by making space at the main shelter for more animals coming in every day.</p>
<p>3. As a full open admission municipal animal shelter with a sustained 93% live release rate and increasing numbers of incoming animals, we are working hard and doing everything we can do every day to save more lives. Our third objective is to be able to sustain this level of lifesaving by saving more animals more efficiently and more effectively, e.g., working "smarter, not harder" by utilizing these resources.</p>
Detail specific methods you will use to achieve these objectives
<p>By transforming an old, high kill municipal shelter into the largest No Kill animal shelter in Kansas City – and by becoming the 3rd largest open admission, No Kill shelter in the United States – we have significantly increased the lifesaving work we are doing for local pets right here in Kansas City. See detail about how our objectives will be achieved above (in Approach & Method section).</p>

Section D
2015 Program Information

Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Kansas City Pet Project
The Roadrunner Fund - Medical Fund for Ill and Injured Pets
Program Name: in Kansas City, MO

Program Request # 1 of 1

Evaluation

How can the success of each program be evaluated? Indicate performance measures or statistics you will use to demonstrate the success of each program

We're challenging the status quo every day – proving that open admission shelters that can't turn away animals no matter the circumstances CAN save all the healthy and treatable animals in their care. We are fully committed to saving the lives of thousands of homeless, injured, ill, and abandoned animals every year in Kansas City, so our Staff and Board of Directors has learned to be creative and open to utilizing out-of-the-box and innovative ideas to save more lives. We believe placing and equipping a new Modular Veterinary Center adjacent to our current shelter building will allow us to make a significant and defining impact on the veterinary care we provide to more than 10,000 animals coming into our shelter each year and our ability to save more lives going forward in our modest, 42 year old building. Performance measure will include: 1. More spay/neuter surgeries and medical procedures can be performed in-house, greatly reducing the amount we are spending annually on outsourced veterinary care. 2. Reduce our overall costs for medical care, laboratory fees, and medications, as we would be able to isolate sick animals from the general population and keep the overall population healthier. 3. A healthier population will lead to more rapid population turnover through adoptions or transfer placements. By improving the overall health of the animals coming in to our shelter, we will be able to shorten this cycle and turn over animals quicker via adoption or our transfer program, thus making lifesaving space for new animals coming in and reducing costs for boarding facilities and increasing capacity in our foster program. 4. Our veterinary team will be able to perform spay/neuter surgeries and sick/injured animal care more efficiently by having an appropriately designed veterinary clinic layout, resulting in improved animal care and reduced staff time. We believe the majority of the animals

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

Section D
2015 Program Information

Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Kansas City Pet Project
Program Name: The Roadrunner Fund - Medical Fund for Ill and Injured Pets in Kansas City, MO

Program Request # 1 of 1

KC Pet Project made history in Kansas City by officially achieving "No-Kill" status – becoming the 3rd largest open admission, No-Kill animal shelter in the United States, and creating the largest (and only open admission) No-Kill animal shelter in the Kansas City metropolitan area. This was achieved within just 6 months of taking over operations of the Kansas City, Missouri municipal animal shelter! And we do it all on a small annual budget of approximately \$2.5 million and from an old 14,000 square ft. building built in 1972 that is 1/4 the size it should be for our city's homeless animals. Susanne Kogut, Executive Director of the Petco Foundation said recently "At the Petco Foundation we are proud to invest in organizations that have a significant lifesaving impact, Kansas City Pet Project is simply one of the most effective lifesaving organizations in the country." Social media presence via Facebook continues to grow, with nearly 63,000 new followers gained in just 3 ½ years. Financial support from private citizens in Kansas City and local businesses has been very positive, with a 219% increase in donations already this year over the same period last year. We expect that positive fundraising trend to continue in 2015 and beyond. Our number of unique donors increased 250% over the same period last year. And our donor retention rate has increased 40% over last year. Frequent television appearances, radio and print publicity, and donated billboards for our organization each month has been extremely successful at attracting new donors, adopters, volunteers, and supporters - making the public aware of the work we do here at KC Pet Project. By transforming an old, high kill municipal shelter into the largest No Kill animal shelter in Kansas City – and by becoming the 3rd largest open admission, No Kill shelter in the United States – we are increasing our donor base now at a more rapid pace and identifying more local donors and businesses all the time that want to be a part of this lifesaving work we are doing for local pets right here in Kansas City. Acknowledgement of this gift from Jackson County will be included in signage on the outside of the new vet clinic trailers so thousands of visitors will see it upon arrival.

WORK AUTHORIZATION AFFIDAVIT

As a condition for any service provided to the County, a business entity shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.

Business entity, as defined in section 285.525, RSMo pertaining to section 285.530, RSMo, is any person or group of persons performing or engaging in any activity, enterprise, profession, or occupation for gain, benefit, advantage, or livelihood. The term "business entity" shall include but not be limited to self-employed individuals, partnerships, corporations, contractors, and subcontractors. The term "business entity" shall include any business entity that possesses a business permit, license, or tax certificate issued by the state, any business entity that is exempt by law from obtaining such a business permit, and any business entity that is operating unlawfully without such a business permit.

Every such business entity shall complete the following affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. The completed affidavit must be returned as a part of the contract documentation.

This affidavit affirms that **K.C. Pet Project**, is enrolled in, and is currently participating in, E-verify or any other equivalent electronic verification of work authorization operated by the United States Department of Homeland Security under the Immigration Reform and Control Act of 1986 (IRCA); and, **K.C. Pet Project**, does not knowingly employ any person who is an unauthorized alien in conjunction with the contracted services.

In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)

[Signature]
Authorized Representative's Signature
CEO / Executive Director
Title

Teresa Johnson
Printed Name
9/8/15
Date

Subscribed and sworn before me this 8th day of September, 2015. I am commissioned as a notary public within the County of Johnson, State of Kansas, and my commission expires on 7-22-19.

[Signature]
Signature of Notary

9-8-15
Date

