

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute Cooperative Agreements with certain outside agencies that provide public health-related and other public services to citizens of Jackson County, at an aggregate cost to the County not to exceed \$3,302,677.00.

RESOLUTION NO. 20113, March 18, 2019

INTRODUCED BY Theresa Galvin, County Legislator

WHEREAS, the 2019 County budget contains appropriations for outside agency funding for various public health and other public purposes, at an aggregate cost to the not to exceed \$3,302,677.00; and,

WHEREAS, the Legislative Auditor has recommended that the County Executive be authorized to execute Cooperative Agreements with the following agencies in the respective amounts indicated:

<u>AGENCY</u>	<u>AMOUNT</u>
Ad Hoc Group Against Crime	\$78,000.00
aSTEAM Village	\$42,250.00
Bishop Sullivan Center	\$30,000.00
Calvary Community Outreach	\$30,000.00
Cave Springs Association	\$25,287.00
Community Services League	\$30,000.00
Empowering Parents	\$35,250.00
First Call	\$108,250.00
Giving the Basics	\$48,250.00
Guadalupe Centers - Teen Pregnancy	\$34,390.00
Guadalupe Centers - Youth Recreation	\$20,400.00
Happy Bottoms	\$10,000.00
Harvesters - The Community Food Network	\$60,000.00
Healing House	\$24,250.00
Hope Network of Raytown	\$10,000.00

Ivanhoe Neighborhood Council	\$12,250.00
Jackson County Soil and Water Conservation District	\$20,000.00
Journey to New Life	\$25,250.00
Kansas City Sports Commission	\$3,500.00
Kansas City St. Patrick's Day Parade	\$7,600.00
KC CARE Clinic - General Medical/Dental	\$140,000.00
KC CARE Clinic - AIDS Program	\$60,000.00
Lee's Summit CARES	\$12,250.00
Lee's Summit Underwater Rescue & Recovery	\$20,000.00
Literacy KC	\$30,250.00
MARC – Nutrition Incentives	\$5,000.00
MARC – Older Americans Act Match	\$25,947.00
MARC – Supplemental Aging Services	\$91,858.00
Mattie Rhodes	\$35,000.00
Midwest Music Foundation	\$20,000.00
MOCSA	\$24,250.00
Mother and Child Health Coalition	\$25,250.00
Newhouse	\$25,250.00
Northwest CDC	\$60,000.00
One Good Meal	\$50,000.00
Operation Breakthrough –Food Assistance	\$8,423.00
Operation Breakthrough – Psychiatric Support	\$18,997.00
Operation Breakthrough – Speech Therapy	\$32,580.00
Palestine Senior Citizen's Activity Center	\$90,000.00
Pro Deo Youth Center	\$24,446.00
Raytown Emergency Assistance Program	\$20,000.00
Redemptorist Social Services Center	\$40,000.00
River of Refuge	\$60,250.00
Rose Brooks Center	\$5,000.00
Samuel U. Rodgers Health Center	\$407,488.00
Samuel U. Rodgers Health Center – Cabot	\$72,000.00
Seton Center Family and Health Services	\$35,000.00
Sheffield Place	\$15,000.00
Shepherd's Center of KC Central	\$20,000.00
Swope Health Services – Chronic Disease	\$72,561.00
Swope Health Services – Homeless	\$43,508.00
Swope Health Services – Low Birth Weight	\$108,778.00
Swope Health Services – Mental Health Court	\$29,341.00
Swope Ridge Geriatric Center	\$94,573.00
The Help	\$12,250.00
Union Station, Inc.	\$48,000.00
United Inner City Services	\$358,000.00

University of Missouri Extension Council	\$258,000.00
Veronica's Voice	\$25,250.00
Westside CAN	\$45,000.00
Whatsoever Community Center	\$30,000.00
Working Families Friend	<u>\$48,250.00</u>
TOTAL	\$3,302,677.00

now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute Cooperative Agreements with the specified agencies, in the respective amounts indicated, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jan P. Holden
Interim County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20113 of March 18, 2019, was duly passed on March 25, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

3/25/19
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER 001 7616 56789
ACCOUNT TITLE: General Fund
 Veronica's Voice
 Outside Agency Funding
NOT TO EXCEED: \$25,250.00

ACCOUNT NUMBER 001 7714 56789
ACCOUNT TITLE: General Fund
 Kansas City St. Patrick's Day Parade
 Outside Agency Funding
NOT TO EXCEED: \$7,600.00

ACCOUNT NUMBER 002 7601 56789
ACCOUNT TITLE: Health Fund
Swope Health Service
Outside Agency Funding
NOT TO EXCEED: \$254,188.00

ACCOUNT NUMBER 002 7602 56789
ACCOUNT TITLE: Health Fund
Empowering Parents
Outside Agency Funding
NOT TO EXCEED: \$35,250.00

ACCOUNT NUMBER 002 7604 56789
ACCOUNT TITLE: Health Fund
Hope Network of Raytown
Outside Agency Funding
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER 002 7605 56789
ACCOUNT TITLE: Health Fund
KC Care Clinic-Dental
Outside Agency Funding
NOT TO EXCEED: \$140,000.00

ACCOUNT NUMBER 002 7608 56789
ACCOUNT TITLE: Health Fund
Literacy KC
Outside Agency Funding
NOT TO EXCEED: \$30,250.00

ACCOUNT NUMBER 002 7609 56789
ACCOUNT TITLE: Health Fund
Mother and Child Health Coalition
Outside Agency Funding
NOT TO EXCEED: \$25,250.00

ACCOUNT NUMBER 002 7610 56789
ACCOUNT TITLE: Health Fund
Newhouse
Outside Agency Funding
NOT TO EXCEED: \$25,250.00

ACCOUNT NUMBER 002 7611 56789
ACCOUNT TITLE: Health Fund
Pro Deo Youth Center
Outside Agency Funding
NOT TO EXCEED: \$24,446.00

ACCOUNT NUMBER 002 7704 56789
ACCOUNT TITLE: Health Fund
KC Care Clinic-AIDS
Outside Agency Funding
NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER 002 7706 56789
ACCOUNT TITLE: Health Fund
One Good Meal
Outside Agency Funding
NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER 002 7707 56789
ACCOUNT TITLE: Health Fund
Calvary Comm. Outreach Network
Outside Agency Funding
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER 002 7711 56789
ACCOUNT TITLE: Health Fund
Community Services League
Outside Agency Funding
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER 002 7713 56789
ACCOUNT TITLE: Health Fund
Samuel Rogers Health Center
Outside Agency Funding
NOT TO EXCEED: \$479,488.00

ACCOUNT NUMBER 002 7718 56789
ACCOUNT TITLE: Health Fund
Rose Brooks
Outside Agency Funding
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER 002 7731 56789
ACCOUNT TITLE: Health Fund
Palestine Senior Citizen Academy
Outside Agency Funding
NOT TO EXCEED: \$90,000.00

ACCOUNT NUMBER 002 7736 56789
ACCOUNT TITLE: Health Fund
United Inner City Services
Outside Agency Funding
NOT TO EXCEED: \$358,000.00

ACCOUNT NUMBER 002 7742 56789
ACCOUNT TITLE: Health Fund
Northwest CDC
Outside Agency Funding
NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER 002 7743 56789
ACCOUNT TITLE: Health Fund
Operation Breakthrough
Outside Agency Funding
NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER 002 7750 56789
ACCOUNT TITLE: Health Fund
Swope Ridge Geriatric Center
Outside Agency Funding
NOT TO EXCEED: \$94,573.00

ACCOUNT NUMBER 002 7758 56789
ACCOUNT TITLE: Health Fund
Kansas City Sports Commission
Outside Agency Funding
NOT TO EXCEED: \$3,500.00

ACCOUNT NUMBER 002 7759 56789
ACCOUNT TITLE: Health Fund
Underpriv Children/Scholar -Science
Outside Agency Funding
NOT TO EXCEED: \$48,000.00

ACCOUNT NUMBER 002 7765 56789
ACCOUNT TITLE: Health Fund
Mattie Rhodes
Outside Agency Funding
NOT TO EXCEED: \$35,000.00

ACCOUNT NUMBER 002 7769 56789
ACCOUNT TITLE: Health Fund
River of Refuge-Transitional Housing
Outside Agency Funding
NOT TO EXCEED: \$60,250.00

ACCOUNT NUMBER 002 7771 56789
ACCOUNT TITLE: Health Fund
Giving the Basics
Outside Agency Funding
NOT TO EXCEED: \$48,250.00

ACCOUNT NUMBER 002 7772 56789
ACCOUNT TITLE: Health Fund
Happy Bottoms
Outside Agency Funding
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER 002 7773 56789
ACCOUNT TITLE: Health Fund
Raytown Emergency Assistance Prog.
Outside Agency Funding
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER 002 7774 56789
ACCOUNT TITLE: Health Fund
Sheffield Place
Outside Agency Funding
NOT TO EXCEED: \$15,000.00

ACCOUNT NUMBER 002 7776 56789
ACCOUNT TITLE: Health Fund
aSTEAM Village
Outside Agency Funding
NOT TO EXCEED: \$42,250.00

ACCOUNT NUMBER 002 7778 56789
ACCOUNT TITLE: Health Fund
MidWest Music Foundation
Outside Agency Funding
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER 002 7779 56789
ACCOUNT TITLE: Health Fund
Bishop Sullivan Center
Outside Agency Funding
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER 002 7781 56789
ACCOUNT TITLE: Health Fund
Guadalupe Center
Outside Agency Funding
NOT TO EXCEED: \$34,390.00

ACCOUNT NUMBER 002 7782 56789
ACCOUNT TITLE: Health Fund
Redemptorist Center
Outside Agency Funding
NOT TO EXCEED: \$40,000.00

ACCOUNT NUMBER 002 7783 56789
ACCOUNT TITLE: Health Fund
Sheperd's Center of KC Central
Outside Agency Funding
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER 002 7784 56789
ACCOUNT TITLE: Health Fund
Whatsoever Comm. Center
Outside Agency Funding
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER 002 7790 56789
ACCOUNT TITLE: Health Fund
Working Families Friend
Outside Agency Funding
NOT TO EXCEED: \$48,250.00

ACCOUNT NUMBER 002 7791 56789
ACCOUNT TITLE: Health Fund
Guadalupe Center- Youth Recreation
Outside Agency Funding
NOT TO EXCEED: \$20,400.00

ACCOUNT NUMBER 002 7793 56789
ACCOUNT TITLE: Health Fund
Lee's Summit Cares
Outside Agency Funding
NOT TO EXCEED: \$12,250.00

ACCOUNT NUMBER 002 7902 56870
ACCOUNT TITLE: Health Fund
MARC
Food Services
NOT TO EXCEED: \$96,858.00

ACCOUNT NUMBER 002 7902 56080
ACCOUNT TITLE: Health Fund
MARC
Other Professional Services
NOT TO EXCEED: \$25,947.00

ACCOUNT NUMBER 002 7903 56789
ACCOUNT TITLE: Health Fund
Seton Center
Outside Agency Funding
NOT TO EXCEED: \$35,000.00

ACCOUNT NUMBER 002 7907 56789
ACCOUNT TITLE: Health Fund
First Call
Outside Agency Funding
NOT TO EXCEED: \$108,250.00

ACCOUNT NUMBER 002 7908 56789
ACCOUNT TITLE: Health Fund
Healing House
Outside Agency Funding
NOT TO EXCEED: \$24,250.00

ACCOUNT NUMBER	002 7909 56789
ACCOUNT TITLE:	Health Fund Ivanhoe Neighborhood Council Outside Agency Funding
NOT TO EXCEED:	\$12,250.00
ACCOUNT NUMBER	002 8001 56789
ACCOUNT TITLE:	Health Fund JC Univ. of Mo Extension Center Outside Agency Funding
NOT TO EXCEED:	\$258,000.00
ACCOUNT NUMBER	002 8002 56789
ACCOUNT TITLE:	Health Fund Harvesters Outside Agency Funding
NOT TO EXCEED:	\$60,000.00
ACCOUNT NUMBER	003 7301 56789
ACCOUNT TITLE:	Park Fund Lee's Summit Underwater Recovery Outside Agency
NOT TO EXCEED:	\$20,000.00
ACCOUNT NUMBER	003 7302 56789
ACCOUNT TITLE:	Park Fund Cave Springs Park Association Outside Agency
NOT TO EXCEED:	\$25,287.00
ACCOUNT NUMBER	004 7201 56789
ACCOUNT TITLE:	Special Road and Bridge Fund J.C. Soil and Water Conservation Outside Agency
NOT TO EXCEED:	\$20,000.00
ACCOUNT NUMBER	008 5023 56789
ACCOUNT TITLE:	Anti-Drug Sales Tax Fund Westside CAN Outside Agency
NOT TO EXCEED:	\$45,000.00

ACCOUNT NUMBER 008 7606 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Journey to New Life
Outside Agency
NOT TO EXCEED: \$25,250.00

ACCOUNT NUMBER 008 7705 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Ad Hoc
Outside Agency
NOT TO EXCEED: \$78,000.00

ACCOUNT NUMBER 008 7716 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
MOCSA- Metro Org to Counter Sexu.
Outside Agency
NOT TO EXCEED: \$24,250.00

ACCOUNT NUMBER 008 7787 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
The Help
Outside Agency
NOT TO EXCEED: \$12,250.00

3/13/19
Date


Chief Administrative Officer