

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19092

Sponsor(s): Scott Burnett

Date: February 29, 2016

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: Request to partially rescind Resolution 19043 dated January 19, 2016 by replacing Black Economic Union with a Cooperative Agreement with aSTEAM Village and to transfer the funds currently allocated for the Black Economic Union, account 0037768-56789 into account 003-7776-56789 created for aSTEAM Village.											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$20,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$20,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$20,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$20,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO:</td> <td> TRANSFER FROM: 0037768-56789 TO: 003-7776-56789 </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):		Amount authorized by this legislation this fiscal year:	\$20,000	Amount previously authorized this fiscal year:	\$20,000	Total amount authorized after this legislative action:	\$20,000	Amount budgeted for this item * (including transfers):	\$20,000	Source of funding (name of fund) and account code number; FROM/TO:	TRANSFER FROM: 0037768-56789 TO: 003-7776-56789
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Source of funding (name of fund) and account code number; FROM/TO:	TRANSFER FROM: 0037768-56789 TO: 003-7776-56789											
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date): Resolution # 19045 1/19/2016											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Cindy Wallace – Audit Assistant 881-3312											
REQUEST SUMMARY	Partially Rescinding Resolution 19045 by replacing Black Economic Union with aSTEAM Village and transferring the funds originally allocated for BEU into account 003-7776-56789 for aSTEAM Village.											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS	Agency Proposal											
REVIEW	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">Department Director: <i>Crissy Wooders</i></td> <td style="width:30%;">Date: 2.22.2016</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i></td> <td>Date: 2/22/16</td> </tr> <tr> <td>Division Manager: <i>Maury Brown</i></td> <td>Date: 2/24/16</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director: <i>Crissy Wooders</i>	Date: 2.22.2016	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: 2/22/16	Division Manager: <i>Maury Brown</i>	Date: 2/24/16	County Counselor's Office:	Date:		
Department Director: <i>Crissy Wooders</i>	Date: 2.22.2016											
Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: 2/22/16											
Division Manager: <i>Maury Brown</i>	Date: 2/24/16											
County Counselor's Office:	Date:											

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



2016 OUTSIDE AGENCY FUNDING REQUEST

415 E 12th Street, 2nd Floor
Kansas City, MO 64106
Email: auditor@jacksongov.org

New Agency Request

Previously Funded

Name: aSTEAM Village	
Address: 1601 E. 18th St. S	City: Kansas City State: MO Zip Code: 64108
Phone No: (816) 535-0939	Website: www.asteamvillage.org
Federal Tax ID No: 46-5023913	Fiscal Year: Jan. 1 to Dec. 31
Executive Director/President: William Wells	Phone: (816) 288-5757 Email: william@asteamvillage.org
Principal Contact: William Wells	Phone: (816) 288-5757 Email: william@asteamvillage.org
Total # of Programs Requesting Funding For: 1	Total Amount Requested: \$ 20,000

Please complete the following sections for your 2016 Outside Agency Proposal.
Section B and Section C must be filled out for each program you are requesting funding for.

- Section A: Agency Revenue Information
- Section B: Program Budget Request
- Section C: Program Information



Section A Agency Revenue Information

Res. 19092

Funding Entity	Source Description	2015 Actual	2016 Projected
Federal			
State			
Jackson County	Outside Agency Contract		\$20,000
City of Kansas City			
Charity/Donations	Corporate Donations	\$ 7,500	\$ 15,000
Fundraisers	Pizza Hut	\$ 450	\$ 600
Other	Corporate Sponsorships		\$14,400
		\$ 7,950	\$ 50,000

Does your agency have cash reserves? YES NO

If so, what is the current balance? \$ 400

Please check all Jackson County sources your agency received funding from in 2015:

- Board of Services for Developmentally Disabled
- COMBAT
- Domestic Violence Board
- Housing Resources Commission
- Mental Health Levy
- Outside Agency

Please check any of the following your agency received funding or resources from in 2015:

	Goods	Services	Cash	Amount
Harvesters	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mid America Regional Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
MAAC Link	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
United Way	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Other: _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	



Section B 2016 Program Budget Request

Program Request# _____

Agency Name:

Program:

New Program Request

aSTEAM Village

aSTEAM Village Youth Club

Previously Funded

Salaries

attach job description or duties for NEW Program requests only

Position / Title	Amount	Check Box if 100% Funded by Jackson County
	\$ 0	<input type="checkbox"/>
	\$ 0	<input type="checkbox"/>
	\$ 0	<input type="checkbox"/>
	\$ 0	<input type="checkbox"/>
	\$ 0	<input type="checkbox"/>
	\$ 0	<input type="checkbox"/>
Fringe Benefits		

Total Salaries & Fringe Benefits \$ 0

Contractual Services & Supplies

Description	Amount	Check Box if 100% Funded by Jackson County
DigiPen Video Game Design Certification	\$ 7,500	<input checked="" type="checkbox"/>
LearnKey Computer Science and I.T. Certification Courses	\$ 10,000	<input checked="" type="checkbox"/>
Robotics Registration Fees for Qualifiers & Tournaments	\$ 1,500	<input checked="" type="checkbox"/>
Youth Robotics and Racing Jerseys	\$ 1,000	<input checked="" type="checkbox"/>
		<input type="checkbox"/>
		<input type="checkbox"/>
		<input type="checkbox"/>
		<input type="checkbox"/>
		<input type="checkbox"/>
		<input type="checkbox"/>
		<input type="checkbox"/>
		<input type="checkbox"/>

Total Contractual Services & Supplies \$ 20,000

Total 2016 Program Budget Request \$ 20,000

Total Program Cost	\$ 50,000
<i>Total cost to run your program regardless of the Jackson County funding you are requesting.</i>	
Estimate of Cost Per Participant	\$250



Section C 2016 Program Information

Agency Name:
aSTEAM Village

Program:
aSTEAM Village Youth Club

Proposed Program

Detail functions to be performed.

aSTEAM Village "esteem" is an all-inclusive community project that is committed to diversifying the STEAM (Science, Technology, Engineering, Arts and Math) fields by increasing the interest, exposure, expectations and expertise in STEAM education for urban, rural, female and other under-represented communities.

Our hands-on, interactive programs, Robotics, Radio-Controlled Race Car Engineering, Video Game Design and Computer Programming enables students to learn, share and compete with other youth on both a local and national level.

Why is this a priority for your agency?

Funding and expanding this program is a priority because unfortunately, not all students are exposed to STEM-related careers in school or in their homes. Even if students do participate in STEM-focused extracurricular programs, they have limited connection to real-world, hands-on experiences that move them from the classroom into the workplace. Therefore, it is imperative that under-represented groups of students learn not only the skills they need to succeed in these high-demand professions but that they also get introduced to the mentors and companies that can make their dreams a reality.

Moving beyond K-12 STEM is of equal importance. This project addresses the needs to

Check if this program is sustainable without Jackson County's funding.



Target Population

Describe target population and demographics to be served by each program.

Our target population for this program is all students and families in the Jackson County area. Our student participants range in grade levels from 1st to 12th grade.

What criteria do you have for the participants you serve?

The only criteria that we have for the participants that we serve is for the student to have a desire to expand their learning in the areas of science, technology, engineering, arts (digital) and mathematics. We also ask for the students to commit to attending all practices because they are a part of a team and their teammates must rely on their consistent participation and

Service Delivery Area

Identify the number of participants that this program serves.

Total # served	# served from Jackson County	# served from Other Areas
200	190	10

Identify your specific service delivery area by zip code or geographical boundary.
Zip Code Geographical Boundary

64108

Is this is a Countywide Program? YES NO

If not, What is the Jackson County Legislative District?

Does your agency keep a list of participants for this program? YES NO

Please classify your program from the following types of services:

- Community Improvement/Outreach
- Food/Emergency Services
- Health/Wellness
- Indigent Population
- Senior Services
- Youth Services

Other: _____

Are your services available to anyone? YES NO

Outcomes

List up to 5 outcomes related to this program.

Please check if the outcome is measurable.

- 1. Student attendance, behavior and grades will increase.
- 2. Students will have an increased level of confidence in taking advanced math and science classes.
- 3. Parents will become more engaged in their child's education.
- 4. Parents and students will begin planning and discussing the post-secondary and career pathways and opportunities.
- 5.

Summary

Your application will not be considered complete without answering all questions. All applicants must fulfill the requirements listed below to complete the funding request process.

Please check the box acknowledging you understand your organization's responsibility to the following.

- Reviewed the Non-Allowable Expenses
- Reviewed Executive Order 04-18 to deem your agency in compliance if funding is awarded and approved.
- Include the Jackson County Logo and credit Jackson County in marketing efforts and provide the Auditor's Office with copies.

Your organization will submit the following with the Outside Agency Proposal:

- Certificate of Liability Insurance valued at a minimum of \$1 million per occurrence or \$2 million annual aggregate
- Missouri Secretary of State Certificate of Good Standing
- Missouri Secretary of State Annual Registration Report

Signature: William Wells
Date Submitted: 02/19/2016

SAVE

PRINT