

Request for Legislative Action

Res. #20790

Sponsor: Theresa Cass Galvin

Date: October 18, 2021

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20790
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	10/18/2021

Introduction
Action Items: ['Transfer']
Project/Title:
A Resolution transferring \$213,358.00, within the Jackson County Sheriff's Office- Detention Center, 2021 Budget. Using funds from various accounts within the General Fund to cover remaining financial obligations, furniture replacement and operating supplies.

Request Summary
This RLA is a request to transfer \$213,358.00, within the Jackson County Sheriff's Office- Detention Center, 2021 budget, actual and projected savings to cover the remaining medical expenses related to inmate medical care, operating supplies and office furniture for detention staff that is broken, rusted and more than 20 years old. Please see attachments for additional expense detail.

Contact Information			
Department:	Corrections	Submitted Date:	9/23/2021
Name:	Deloris M. Wells	Email:	DWells@jacksongov.org
Title:	Deputy Director of Administration	Phone:	816-881-4210

Budget Information	
Amount authorized by this legislation this fiscal year:	\$213,358
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$213,358
Is it transferring fund?	Yes
Transferring Fund From:	

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	2701 (Corrections)	56080 (Other Professional Services)	\$20,000
001 (General Fund)	2701 (Corrections)	56110 (Postage)	\$1,000
001 (General Fund)	2701 (Corrections)	56120 (Mileage Reimbursement)	\$9,000
001 (General Fund)	2701 (Corrections)	56230 (Printing)	\$14,000
001 (General Fund)	2701 (Corrections)	56240 (Office Services Charges)	\$2,000
001 (General Fund)	2701 (Corrections)	56750 (Education Benefits)	\$13,000
001 (General Fund)	2701 (Corrections)	56832 (Inmate Work Payments)	\$13,000
001 (General Fund)	2701 (Corrections)	57140 (Linen Supplies)	\$38,758
001 (General Fund)	2701 (Corrections)	57191 (Wearing Apparel - Inmates)	\$40,000
001 (General Fund)	2701 (Corrections)	57310 (Auto & Truck Parts)	\$4,000
001 (General Fund)	2701 (Corrections)	57330 (Plumbing Supplies)	\$ 500
001 (General Fund)	2701 (Corrections)	57520 (Small Arms & Ammunition)	\$9,000
001 (General Fund)	2701 (Corrections)	58160 (Radio/Communications Equip.)	\$25,700
001 (General Fund)	2701 (Corrections)	58170 (Other Equipment)	\$14,400
001 (General Fund)	2701 (Corrections)	58172 (Printers)	\$9,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	2701 (Corrections)	58150 (Office Furniture & Fixtures)	\$142,843
001 (General Fund)	2701 (Corrections)	56790 (Other Contractual Services)	\$50,515
001 (General Fund)	2701 (Corrections)	57230 (Other Operating Supplies)	\$20,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Request for Legislative Action

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money - transfer	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Deloris M. Wells at 9/23/2021 9:42:51 AM - [Submitted |]
Department Director: Diana L. Knapp at 9/23/2021 10:57:32 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 9/23/2021 11:18:46 AM - [Not applicable |]
Compliance: Katie M. Bartle at 9/27/2021 9:15:51 AM - [Approved | eRLA 252]
Finance (Budget): Mary Rasmussen at 9/29/2021 9:13:48 AM - [Returned for more information |
Account 58170 has a balance of \$15,431. This is short \$2969. You are transferring \$38,000 out of 56790
and \$88,515 into 56790. You only need to transfer \$50,515 into 56790.]
Submitter: Deloris M. Wells at 10/1/2021 11:22:23 AM - [Submitted |]
Department Director: Diana L. Knapp at 10/1/2021 11:32:04 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 10/1/2021 12:49:44 PM - [Not applicable |]
Compliance: Katie M. Bartle at 10/1/2021 1:53:15 PM - [Approved |]
Finance (Budget): Mark Lang at 10/5/2021 9:41:37 AM - [Approved | The fiscal note is attached.]
Executive: Sylvia Stevenson at 10/5/2021 9:59:11 AM - [Approved |]
Legal: Elizabeth Freeland at 10/14/2021 11:03:48 AM - [Approved |]



QUOTE

QUOTE NUMBER 2578-0

QUOTE DATE 08/23/21

OFFICE PRODUCTS ALLIANCE

2015 WASHINGTON STREET
KANSAS CITY MO 64108

BILL TO ADDRESS		SHIP TO ADDRESS			
JACKSON COUNTY DETENTION CTR. 506200 2701 1300 CHERRY ST KANSAS CITY MO 64106 816-881-4252		JACKSON CO-DEPT OF CORRECTION LOADING DOCK 1300 CHERRY ST KANSAS CITY MO 64106			
CUSTOMER PURCHASE ORDER	SALESPERSON	TERMS	ROUTE	PAYCODE	ORDER TAKER
_____	MARK WHITLOW		Z5	QUOTE	102

ITEM NUMBER	MFG	ITEM DESCRIPTION	UM	ORD QTY	B/O QTY	SHIP QTY	SELL PRICE	EXTEND PRICE
		Pricing is based on Jackson County furniture contract 33-20 **Attention :DELORIS WELLS						
FURNITURE LOT 1003	GLB	Furniture Lot	EA	1		1	124842.15	124842.15
	OPA	FURNITURE LABOR	EA	1		1	18000.00	18000.00
		Pricing includes delivery and installation.						

Subtotal 142842.15

Tax

Total Due 142842.15

Medical Shortage Summary	Monthly Cost	Total Amount	
Other Contractual Services-Medical			
Total Remaining 2021 Funds		\$ 595,947.19	
Total Remaining PO Bal		\$ 1,097,133.08	\$ 1,693,080.27
4 Remaining Monthly Service Bills	\$ 367,898.80	\$ 1,471,595.20	
5 Remaining Monthly Pool Bills (medication)	\$ 62,000.00	\$ 310,000.00	\$ 1,781,595.20
		<u>Total Shortage</u>	<u>\$ 88,514.93</u>

QTY	ITEM	DESCRIPTION	SELL	EXT. SELL
	Lt Office 1			
1	Z3060F32	laminate 30x60 dbl ped desk	\$878.85	\$878.85
1	Z30M2E	laminate 2 dr lateral file	\$564.75	\$564.75
1	Z30S42TN	laminate bookcase hutch	\$234.45	\$234.45
1	6901-gr2	armless guest chair	\$191.25	\$191.25
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Lt Office 2			
1	Z3060F32	laminate 30x60 dbl ped desk	\$878.85	\$878.85
1	Z36M2ES	laminate lateral file shell	\$482.85	\$482.85
1	Z36M2SHS	laminate storage cabinet shell	\$305.55	\$305.55
1	Z2072TB	laminate top/back kit	\$234.00	\$234.00
1	Z72S42H	laminate credenza hutch	\$608.85	\$608.85
1	ZTB7021	hutch tackboard	\$219.60	\$219.60
1	25-401	metal 4-dr letter file	\$188.10	\$188.10
1	6901-gr2	armless guest chair	\$191.25	\$191.25
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Roger			
1	Z3060F32	laminate 30x60 dbl ped desk	\$878.85	\$878.85
1	9330P-4F1H	metal 4 dr lateral file	\$472.95	\$472.95
1	25-401	metal 4-dr letter file	\$188.10	\$188.10
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Henderson			
1	Z3672E3R	laminate 36x72 single ped desk	\$698.40	\$698.40
1	Z243616RL	laminate 36" return shell	\$190.80	\$190.80
1	Z16M2ES	laminate file/file pedestal	\$264.60	\$264.60
1	Z72S42H	laminate hutch	\$608.85	\$608.85
1	ZTB7021	hutch tackboard	\$219.60	\$219.60
1	OTGLEDTL31	OTG tasklight	\$72.45	\$72.45
1	9330P-4F1H	metal 4 dr lateral file	\$472.95	\$472.95
1	6901-gr2	armless guest chair	\$191.25	\$191.25
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Oz			
1	Z3666E3L	laminate 36x66 single ped desk	\$679.95	\$679.95
1	Z243616RR	laminate 36" return shell	\$190.80	\$190.80
1	Z16M2ES	laminate file/file pedestal	\$264.60	\$264.60
1	Z72S42H	laminate hutch	\$608.85	\$608.85
1	ZTB7021	hutch tackboard	\$219.60	\$219.60
1	OTGLEDTL31	OTG tasklight	\$72.45	\$72.45
1	Z36M7EL	laminate wardrobe/storage cabinet	\$931.05	\$931.05
1	6901-gr2	armless guest chair	\$191.25	\$191.25
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70

	Shoga			
1	Z3672E3L	lamine 36x72 single ped desk	\$698.40	\$698.40
1	Z243616RR	lamine 36" return shell	\$190.80	\$190.80
1	Z16M2ES	lamine file/file pedestal	\$264.60	\$264.60
1	Z72S42H	lamine hutch	\$608.85	\$608.85
1	ZTB7021	hutch tackboard	\$219.60	\$219.60
1	OTGLEDTL31	OTG tasklight	\$72.45	\$72.45
1	Z36M7SH	lamine storage cabinet	\$787.05	\$787.05
3	9330P-4F1H	metal 4 dr lateral file	\$472.95	\$1,418.85
1	6901-gr2	armless guest chair	\$191.25	\$191.25
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Master Control			
4	2512-3-gr2	heavy duty task chair	\$632.70	\$2,530.80
	RCC			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	RCC Office 1			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
1	25-501	metal 5 dr letter file	\$273.60	\$273.60
	Bowden			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
1	9336P-S72L	metal 72" storage cabinet	\$266.85	\$266.85
	RCC Common Area			
1	GC3678-gr4	3 seat sofa w/SSU caps	\$1,921.05	\$1,921.05
2	GC3641-gr4	lounge chair	\$995.85	\$1,991.70
1	GC3661LP	20x24 end table	\$418.05	\$418.05
	Records			
8	OTGHABASE2	height adjustable base	\$333.90	\$2,671.20
6	PHAT2958T	29x58 top	\$185.85	\$1,115.10
2	PHAT2946T	28x46 top	\$177.75	\$355.50
8	19MCP19BFNC	metal box/file mobile pedestal	\$206.55	\$1,652.40
8	2512-3-gr2	heavy duty task chair	\$632.70	\$5,061.60
	Records--Pam			
1	Z3666E3L	lamine 36x66 single ped desk	\$679.95	\$679.95
1	Z243616RR	lamine 36" return shell	\$190.80	\$190.80
1	Z16M2ES	lamine file/file pedestal	\$264.60	\$264.60
1	Z72S42H	lamine hutch	\$608.85	\$608.85
1	ZTB7021	hutch tackboard	\$219.60	\$219.60

1	OTGLEDTL31	OTG tasklight	\$72.45	\$72.45
1	6322-0 gr2	task chair	\$340.20	\$340.20
2	6901-gr2	armless guest chair	\$191.25	\$382.50
	Records--Small Conference Room			
1	Z448T	lamine 24x48 desk shell	\$271.35	\$271.35
1	Z15M2BFS	lamine box/box/file pedestal	\$296.55	\$296.55
1	GCAR42TM	lamine 42" round table	\$255.60	\$255.60
4	6901C-gr2	armless guest chair w/casters	\$226.35	\$905.40
	Intake Lt			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	9336P-5F1H	metal 5 dr, 36" wide lateral file	\$656.55	\$656.55
1	9336P-2S1	metal stacking storage cabinet	\$193.05	\$193.05
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	ISC Intake			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	9336P-5MSL	metal 2 dr lateral w/storage top	\$544.50	\$544.50
1	6901-gr2	armless guest chair	\$191.25	\$191.25
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	ISC Intake 2			
1	SDM3066BG18	metal 30x66 left ped desk	\$694.35	\$694.35
1	SRM2448RF18	metal 24x48 return w/file/file ped	\$481.05	\$481.05
1	9330P-4F1H	metal 4 dr lateral file	\$472.95	\$472.95
1	6901-gr2	armless guest chair	\$191.25	\$191.25
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Laundry			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	9330P-2S1	metal 28" high storage cabinet	\$179.10	\$179.10
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Craig			
1	Z3666E3R	lamine 36x66 single ped desk	\$679.95	\$679.95
1	Z243616RL	lamine 36" return shell	\$190.80	\$190.80
1	Z16M2ES	lamine file/file pedestal	\$264.60	\$264.60
1	Z72S42H	lamine hutch	\$608.85	\$608.85
1	ZTB7021	hutch tackboard	\$219.60	\$219.60
1	OTGLEDTL31	OTG tasklight	\$72.45	\$72.45
1	9330P-4F1H	metal 4 dr lateral file	\$472.95	\$472.95
1	6901-gr2	armless guest chair	\$191.25	\$191.25
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Warehouse 2			
1	SDM3066FB18	metal 30x66 dbl ped desk	\$851.40	\$851.40

1	25-401	metal 4-dr letter file	\$188.10	\$188.10
1	9330P-2S1	metal 28" high storage cabinet	\$179.10	\$179.10
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Kitchen Mgr			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	25-401	metal 4-dr letter file	\$188.10	\$188.10
1	25-201	metal 2-dr letter file	\$142.20	\$142.20
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Ruben			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	9330P-2S1	metal 28" high storage cabinet	\$179.10	\$179.10
1	9330P-4F1H	metal 4 dr lateral file	\$472.95	\$472.95
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Rec Supervisor			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	25-401	metal 4-dr letter file	\$188.10	\$188.10
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
3	6621	poly stacking chair	\$86.40	\$259.20
	Mitchell			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	9336P-S72L	metal 72" storage cabinet	\$266.85	\$266.85
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Mr Kelly			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	9336P-5MSL	metal 2 dr lateral w/storage top	\$544.50	\$544.50
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Medical Housing			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
1	6621	poly stacking chair	\$86.40	\$86.40
	Northrup x 6			
6	SDM3060FB18	metal 30x60 desk	\$825.75	\$4,954.50
6	2512-3-gr2	heavy duty task chair	\$632.70	\$3,796.20
6	6621	poly stacking chair	\$86.40	\$518.40
6	9336P-S72L	metal 72" storage cabinet	\$266.85	\$1,601.10
6	25-401	metal 4-dr letter file	\$188.10	\$1,128.60
	Fitzpatrick			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70

2	6621	poly stacking chair	\$86.40	\$172.80
1	9336P-S72L	metal 72" storage cabinet	\$266.85	\$266.85
1	25-401	metal 4-dr letter file	\$188.10	\$188.10
	Obisie			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
1	6621	poly stacking chair	\$86.40	\$86.40
2	9336P-S72L	metal 72" storage cabinet	\$266.85	\$533.70
1	25-401	metal 4-dr letter file	\$188.10	\$188.10
	Sgt x 7			
7	SDM3060FB18	metal 30x60 desk	\$825.75	\$5,780.25
7	2512-3-gr2	heavy duty task chair	\$632.70	\$4,428.90
7	6621	poly stacking chair	\$86.40	\$604.80
7	9336P-S72L	metal 72" storage cabinet	\$266.85	\$1,867.95
7	25-401	metal 4-dr letter file	\$188.10	\$1,316.70
	Arroyo--Okafor--6D ISC			
3	SDM3060FB18	metal 30x60 desk	\$825.75	\$2,477.25
3	2512-3-gr2	heavy duty task chair	\$632.70	\$1,898.10
3	6621	poly stacking chair	\$86.40	\$259.20
3	25-401	metal 4-dr letter file	\$188.10	\$564.30
	Lt 6th floor			
1	SDM3672FB18	metal 36x72 desk	\$889.20	\$889.20
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
1	6621	poly stacking chair	\$86.40	\$86.40
2	9336P-S72L	metal 72" storage cabinet	\$266.85	\$533.70
1	25-401	metal 4-dr letter file	\$188.10	\$188.10
	Ms Pickworth			
1	SDM3060FB18	metal 30x60 desk	\$825.75	\$825.75
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
1	6621	poly stacking chair	\$86.40	\$86.40
1	9336P-S72L	metal 72" storage cabinet	\$266.85	\$266.85
1	9330P-4F1H	metal 4 dr lateral file	\$472.95	\$472.95
	Director			
4	6901C-gr2	armless guest chair w/casters	\$226.35	\$905.40
	Front Desk			
2	S5458-6-gr4	heavy duty stools	\$531.90	\$1,063.80
			\$0.00	\$0.00
	OIM-Hill		\$0.00	\$0.00
1	OTGHABASE2	height adjustable base	\$333.90	\$333.90
1	PHAT2958T	table top	\$185.85	\$185.85

1	Z2448R	laminate 24x48 return shell	\$258.75	\$258.75
1	Z16M2BFS	laminate box/box/file pedestal	\$301.95	\$301.95
1	Z60S20OS	60" wall mount overhead	\$490.05	\$490.05
1	ZWHT6014	wall mount tackboard	\$200.70	\$200.70
1	Z24M7EL	combo wardrobe/storage cabinet	\$812.70	\$812.70
1	6901-gr2	armless guest chair	\$191.25	\$191.25
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Mitch			
1	Z3666E3L	laminate 36x66 single ped desk	\$679.95	\$679.95
1	Z243616RR	laminate 36" return shell	\$190.80	\$190.80
1	Z16M2ES	laminate file/file pedestal	\$264.60	\$264.60
1	Z72S42H	laminate hutch	\$608.85	\$608.85
1	ZTB7021	hutch tackboard	\$219.60	\$219.60
1	OTGLEDTL31	OTG tasklight	\$72.45	\$72.45
1	6901-gr2	armless guest chair	\$191.25	\$191.25
1	2512-3-gr2	heavy duty task chair	\$632.70	\$632.70
	Secretary			
1	Z3666E3L	laminate 36x66 single ped desk	\$679.95	\$679.95
1	Z243616RR	laminate 36" return shell	\$190.80	\$190.80
1	Z16M2ES	laminate file/file pedestal	\$264.60	\$264.60
1	Z72S42H	laminate hutch	\$608.85	\$608.85
1	ZTB7021	hutch tackboard	\$219.60	\$219.60
1	OTGLEDTL31	OTG tasklight	\$72.45	\$72.45
1	6322-0 gr2	task chair	\$340.20	\$340.20
	OIM--Conference Room			
1	GRT6ATM	6' oval conference table	\$519.75	\$519.75
4	6901C-gr2	armless guest chair w/casters	\$226.35	\$905.40
	Totals			\$124,842.15
			Labor	\$18,000.00
			Total	\$142,842.15