

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$200,000.00 from the undesignated fund balance of the 2013 Park Fund in acceptance of easement and processing fees from the City of Kansas City, Missouri, for the Swope Park Industrial Area Flood Damage Reduction Project.

ORDINANCE NO. 4516, April 8, 2013

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, by Resolution 18089, dated February 4, 2013, the Legislature authorize the execution of Special Warranty Deeds and Permanent Easement in favor of the City of Kansas City, Missouri, for the Swope Park Industrial Area Flood Damage Reduction Project; and,

WHEREAS, as part of those agreements the City agreed to pay the County deed, easement, and processing fees required by the County Code, totaling \$200,000.00; and,

WHEREAS, these funds are to be used for property acquisition and/or construction for the extension of the Little Blue Trace Trail; and,

WHEREAS, an appropriation is necessary to place the funds in the appropriate spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2013 Park Fund be

and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund Non-Department			
003-9999	47020 – Sale of Fixed Assets	\$200,000	
003-2810	Undesignated Fund Balance		\$200,000
003-2810	Undesignated Fund Balance	\$200,000	
003-1608	58060 – Other Improvements		\$200,000

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4516 of April 8, 2013, 2013, was duly passed on April 8, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Excused 1

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

4-8-13
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4516.

4/9/2013
Date

[Signature]
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 003 2810
ACCOUNT TITLE: Park Fund
Undesignated Fund Balance
NOT TO EXCEED: \$200,000.00

April 3, 2013
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~Ord No.: 4516

Sponsor(s): Fred Arbanas

Date: April 8, 2013

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Appropriating funds received from City of Kansas City, Missouri in the amount of \$200,000 related to easement funds received from the Swope Park Industrial Area Flood Damage Reduction Project.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$200,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$200,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT Park Fund 003-2810 TO ACCT Park Fund 003-1608-58060</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$ 430,000</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): NA Prior Year Actual Amount Spent (if applicable): NA</p>	Amount authorized by this legislation this fiscal year:	\$200,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$200,000	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT Park Fund 003-2810 TO ACCT Park Fund 003-1608-58060
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Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT Park Fund 003-2810 TO ACCT Park Fund 003-1608-58060										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): None</p> <p>Prior resolutions and (date): Resolution 18089; February 4, 2013</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Bruce Wilke, Landscape Architect, 503-4802</p>										
<p>REQUEST SUMMARY</p>	<p>Requesting to appropriate funds received from City of Kansas City, Missouri in the amount of \$200,000 related to easement funds received from the Swope Park Industrial Area Flood Damage Reduction Project. The Special Warranty Deed and Permanent Easement documents were approved by Resolution 18089 on February 4, 2013.</p> <p>We are requesting the proceeds from this transaction be appropriated and placed in the Park Fund – Other Improvements account (003-1608-58060) for trail maintenance improvements, property acquisition or construction funds for the extension of the Little Blue Trace Trail.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>ATTACHMENTS</p>											

ATTACHMENTS		
REVIEW	Department Director: Michele Newman <i>Michele Newman</i>	Date: March 28, 2013
	Finance (Budget Approval): If applicable <i>Deborah S Ball</i>	Date: <i>April 2, 2013</i>
	Division Manager: <i>[Signature]</i>	Date: <i>4/3/13</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
003-2810	Park Fund – Undesignated Fund Balance	\$200,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND ON WHITE PAPER, A VOID PANTOGRAPH AND MICROPRINTING



City of Kansas City, Missouri
Finance Department/Accounts Division
414 East 12th Street, Room 302
Kansas City, Missouri 64106

Commerce Bank
18-1/1010

No. 2461100

Check Date: 03/04/2013

PAY

Two Hundred Thousand AND 00/100 Dollars

\$ 200,000.00

TO THE
ORDER
OF

JACKSON COUNTY PARKS & RECREATION
415 E 12TH ST
KANSAS CITY MO 64106

Handwritten signature: Randall J. Fowler

⑈ 2461100⑈

⑆ 101000019⑆

000032505⑈

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 2, 2013

ORD # 4516

Department / Division	Character/Description	From	To
003 - Park Fund			
	47020 - Sale of Fixed Assets	200,000	
2810	Undesignated Fund Balance		200,000
2810	Undesignated Fund Balance	200,000	
1608 - Construction Services	58060 - Other Improvements		200,000

Aleboran S. Ball 4-2-13
Budgeting