

Ord. 4587

Org #	Department	Account	Description	From	To
General Fund - 001					
5101	Non-Departmental	5090	Salary Adjustment	971,547	
0101	First at Large	5010	Regular Salaries		878
		5040	FICA		67
		5050	Pension		0
0102	Second at Large	5010	Regular Salaries		900
		5040	FICA		69
		5050	Pension		0
0103	Third at Large	5010	Regular Salaries		1,088
		5040	FICA		83
		5050	Pension		0
0104	First District	5010	Regular Salaries		760
		5040	FICA		58
		5050	Pension		0
0105	Second District	5010	Regular Salaries		939
		5040	FICA		72
		5050	Pension		0
0106	Third District	5010	Regular Salaries		1,009
		5040	FICA		77
		5050	Pension		0
0107	Fourth District	5010	Regular Salaries		783
		5040	FICA		60
		5050	Pension		0
0108	Fifth District	5010	Regular Salaries		875
		5040	FICA		67
		5050	Pension		0
0109	Sixth District	5010	Regular Salaries		999
		5040	FICA		76
		5050	Pension		0
0112	Legislature as a Whole	5010	Regular Salaries		967
		5040	FICA		74
		5050	Pension		828
0201	County Clerk	5010	Regular Salaries		6,507
		5040	FICA		498
		5050	Pension		586
0301	Legislative Auditor	5010	Regular Salaries		4,718
		5040	FICA		361
		5050	Pension		425
1001	County Executive	5010	Regular Salaries		8,078
		5040	FICA		618
		5050	Pension		727
1101	County Counselor	5010	Regular Salaries		12,806
		5040	FICA		980
		5050	Pension		1,153
1202	Human Resources	5010	Regular Salaries		7,121
		5040	FICA		544
		5050	Pension		641
1204	Facilities Kansas City	5010	Regular Salaries		14,442
		5040	FICA		1,105
		5050	Pension		1,299
1205	Facilities Independence	5010	Regular Salaries		5,958
		5040	FICA		456
		5050	Pension		536

1206	Facilities - Truman Courthouse	5010	Regular Salaries	411
		5040	FICA	31
		5050	Pension	37
1210	Facilities - Detention Center	5010	Regular Salaries	8,028
		5040	FICA	614
		5050	Pension	722
1220	Economic Development	5010	Regular Salaries	1,125
		5040	FICA	86
		5050	Pension	101
1221	Communications	5010	Regular Salaries	2,204
		5040	FICA	168
		5050	Pension	198
1305	Information Technology	5010	Regular Salaries	17,610
		5040	FICA	1,347
		5050	Pension	1,585
1403	Collection	5010	Regular Salaries	17,089
		5040	FICA	1,307
		5050	Pension	1,538
1404	Finance	5010	Regular Salaries	18,296
		5040	FICA	1,399
		5050	Pension	1,646
1801	Records	5010	Regular Salaries	13,777
		5040	FICA	1,054
		5050	Pension	1,240
2101	Family Court	5010	Regular Salaries	242,501
		5040	FICA	18,551
		5050	Pension	21,825
2701	Correction	5010	Regular Salaries	173,424
		5040	FICA	13,267
		5050	Pension	15,608
3001	Circuit Court	5010	Regular Salaries	117,604
		5040	FICA	8,997
		5050	Pension	10,584
3004	Municipal Court	5010	Regular Salaries	1,737
		5040	FICA	133
		5050	Pension	156
3501	Public Administrator	5010	Regular Salaries	2,872
		5040	FICA	219
		5050	Pension	258
4101	Prosecuting Attorney	5010	Regular Salaries	52,427
		5040	FICA	4,010
		5050	Pension	4,718
4103	Family Support	5010	Regular Salaries	36,521
		5040	FICA	2,794
		5050	Pension	3,287
4201	Sheriff	5010	Regular Salaries	26,160
		5040	FICA	2,001
		5050	Pension	2,354
4501	EHRCC Commission	5010	Regular Salaries	1,557
		5040	FICA	119
		5050	Pension	140
5401	Kansas City Election Board	5010	Regular Salaries	10,369
		5040	FICA	793
		5050	Pension	933

5501	Jackson County Election Board	5010	Regular Salaries		20,342
		5040	FICA		1,556
		5050	Pension		1,831
0101	First District at Large	6120	Car Allowance and Local Mileage	4,800	
0102	Second District at Large	6120	Car Allowance and Local Mileage	2,400	
0103	Third District at Large	6120	Car Allowance and Local Mileage	3,600	
0104	First District	6120	Car Allowance and Local Mileage	3,600	
0105	Second District	6120	Car Allowance and Local Mileage	6,800	
0106	Third District	6120	Car Allowance and Local Mileage	6,000	
0107	Fourth District	6120	Car Allowance and Local Mileage	3,600	
0108	Fifth District	6120	Car Allowance and Local Mileage	4,800	
0109	Sixth District	6120	Car Allowance and Local Mileage	6,000	
0112	Legislature as a Whole	6120	Car Allowance and Local Mileage	2,772	
0301	Legislative Auditor	6120	Car Allowance and Local Mileage	5,628	
5101	Non-Departmental	6120	Car Allowance and Local Mileage		50,000
0104	First District	6140	Travel Expense	1,500	
0112	Legislature as as Whole	6750	Education Benefits	1,300	
0301	Legislative Auditor	6750	Education Benefits		2,800
0106	Third District	5010	Regular Salaries	318	
		5025	Part Time Salaries		273
		5040	FICA		20
0112	Legislature as a Whole	5050	Pension		25
0301	Legislative Auditor	8171	Personal Computers & Accessories	2,400	
		6750	Education Benefits		2,400
1204	Facilities Management - Kansas City	6420	Electricity	19,492	
		6440	Water	675	
		6445	Chilled Water	5,669	
		6450	Sewer Service	675	
		6510	Maint and Repair - Buildings	147	
		6730	Janitor and Exterminating Services	10,232	
		7370	Building Operating Supplies	124	
1205	Facilities Management - Independence	6410	Gas	1,890	
		6420	Electricity	6,497	
		6440	Water	225	
		6450	Sewer Service	225	
		6510	Maint and Repair - Buildings	49	
		6730	Janitor and Exterminating Services	3,410	
		7370	Building Operating Supplies	41	
1209	Facilities Management - Examiner Building	6410	Gas		7,558
		6420	Electricity		25,989
		6440	Water		900
		6450	Sewer Service		900
		6510	Maint and Repair - Buildings		196
		6730	Janitor and Exterminating Services		13,642
		7370	Building Operating Supplies		166
5101	Non-Departmental	8020	Buildings and Improvements	50,000	
0112	Legislature as a Whole	6080	Other Professional Services		50,000
5101	Non- Departmental	8020	Buildings and Improvements	8,704	
5501	Jackson County Election Board	5010	Regular Salaries		7,462
		5040	FICA		571
		5050	Pension		671
5101	Non- Departmental	8020	Buildings and Improvements	55,000	
		2810	Undesignated Fund Balance		55,000
5101	Non-Departmental	6020	Legal Services	18,000	
3004	County Municipal Court	6080	Other Professional Services		18,000
5101	Non-Departmental	6020	Legal Services	35,000	
4101	Prosecutor	6080	Other Professional Services		35,000
			SUBTOTAL	1,243,120	1,243,120

Org #	Department	Account	Description	From	To
Health Fund - 002					
5102	Non Departmental	5090	Salary Adjustment	79,841	
0112	Legislature as a Whole	5010	Regular Salaries		63
		5040	FICA		5
		5050	Pension		9
0201	County Clerk	5010	Regular Salaries		144
		5040	FICA		11
		5050	Pension		21
1001	County Executive	5010	Regular Salaries		2,649
		5040	FICA		203
		5050	Pension		381
1101	County Counselor	5010	Regular Salaries		1,521
		5040	FICA		117
		5050	Pension		219
1222	Emergency Preparedness	5010	Regular Salaries		3,220
		5040	FICA		246
		5050	Pension		464
1305	Information Technology	5010	Regular Salaries		148
		5040	FICA		11
		5050	Pension		21
1404	Finance	5010	Regular Salaries		194
		5040	FICA		14
		5050	Pension		28
1503	Environmental Health	5010	Regular Salaries		6,392
		5040	FICA		489
		5050	Pension		920
2001	Medical Examiner	5010	Regular Salaries		29,646
		5040	FICA		2,268
		5050	Pension		4,269
2101	Family Court	5010	Regular Salaries		3,299
		5040	FICA		252
		5050	Pension		475
2701	Corrections	5010	Regular Salaries		1,209
		5040	FICA		92
		5050	Pension		174
3501	Public Administrator	5010	Regular Salaries		16,934
		5040	FICA		1,295
		5050	Pension		2,438
9000	Allowance for Outside Agencies	6789	Outside Agency Funding	2,577,400	
5024	Black Healthcare Coalition	6789	Outside Agency Funding		40,000
7401	Childrens Mercy Hospital	6789	Outside Agency Funding		373,183
7601	Swope Health Services - Homeless Healthcare	6789	Outside Agency Funding		39,266
7601	Swope Health Services - Mental Health	6789	Outside Agency Funding		48,443
7601	Swope Health Services - Chronic Disease	6789	Outside Agency Funding		67,400
7601	Swope Health Services - Low Birth	6789	Outside Agency Funding		106,000
7605	KC CARE Clinic - Dental	6789	Outside Agency Funding		140,000
7704	KC CARE Clinic - AIDS	6789	Outside Agency Funding		60,000
7705	AdHoc	6789	Outside Agency Funding		78,000
7706	One Good Meal	6789	Outside Agency Funding		20,000
7707	Calvary Community Outreach Network	6789	Outside Agency Funding		30,000
7713	Samuel Rodgers Health Center	6789	Outside Agency Funding		337,488
7713	Samuel Rodgers Health Center - Cabot	6789	Outside Agency Funding		72,000
7731	Palestine	6789	Outside Agency Funding		75,000
7733	Synergy	6789	Outside Agency Funding		38,391
7734	1 Goal Consultants	6789	Outside Agency Funding		30,000
7736	United Inner City Services	6789	Outside Agency Funding		247,740
7742	Northwest Community Development	6789	Outside Agency Funding		60,000
7743	Operation Breakthrough - Speech Therapy	6789	Outside Agency Funding		32,580

7743	Operation Breakthrough - Psychiatric Support	6789	Outside Agency Funding		18,997
7743	Operation Breakthrough - Food Assistance	6789	Outside Agency Funding		8,531
7750	Swope Ridge Geriatric Center	6789	Outside Agency Funding		94,573
7759	Union Station	6789	Outside Agency Funding		36,300
7764	Lees Summit Social Services	6789	Outside Agency Funding		10,000
7765	Mattie Rhodes	6789	Outside Agency Funding		25,000
7766	Northeast KC Chamber of Commerce	6789	Outside Agency Funding		5,000
7903	Selon Center	6789	Outside Agency Funding		35,000
7902	MARC - Older Americans Act Match	6080	Other Professional Services		25,947
7902	MARC - Bishop Sullivan Center	6789	Outside Agency Funding		30,000
7902	MARC - Don Bosco Community Center	6789	Outside Agency Funding		40,000
7902	MARC - Guadalupe Centers	6789	Outside Agency Funding		34,390
7902	MARC - Redemptorist Center	6789	Outside Agency Funding		30,000
7902	MARC - Shepard's Center (Formerly Westport)	6789	Outside Agency Funding		20,000
7902	MARC - Whatsoever Community Center	6789	Outside Agency Funding		20,000
7902	MARC - Supplemental Aging Services	6870	Food Services		91,858
8001	Univ of MO - JC Extension	6789	Outside Agency Funding		96,313
8002	Harvesters	6789	Outside Agency Funding		60,000
2001	Medical Examiner	6847	Lab Fees	35,000	
		6790	Other Contractual Services		35,000
				SUBTOTAL	2,692,241
					2,692,241

Org #	Department	Account	Description	From	To
Park Fund - 003					
5103	Non-Departmental			112,109	
0112	Legislature as a Whole	5010	Regular Salaries		50
		5040	FICA		4
		5050	Pension		7
0201	County Clerk	5010	Regular Salaries		115
		5040	FICA		9
		5050	Pension		17
1101	County Counselor	5010	Regular Salaries		578
		5040	FICA		44
		5050	Pension		83
1202	Human Resources	5010	Regular Salaries		1,382
		5040	FICA		105
		5050	Pension		199
1220	Economic Development	5010	Regular Salaries		127
		5040	FICA		10
		5050	Pension		18
1305	Information Technology	5010	Regular Salaries		1,887
		5040	FICA		144
		5050	Pension		272
1404	Finance	5010	Regular Salaries		2,750
		5040	FICA		210
		5050	Pension		396
1601	Director - Parks	5010	Regular Salaries		11,781
		5040	FICA		901
		5050	Pension		1,696
1602	Park Operations	5010	Regular Salaries		35,686
		5040	FICA		2,729
		5050	Pension		5,138
1603	Heritage Programs	5010	Regular Salaries		9,174
		5040	FICA		701
		5050	Pension		1,321
1605	Park Safety	5010	Regular Salaries		15,221
		5040	FICA		1,164
		5050	Pension		2,191

1606	Special Recreation	5010	Regular Salaries		4,418
		5040	FICA		338
		5050	Pension		636
1614	Equipment Service Center	5010	Regular Salaries		4,526
		5040	FICA		346
		5050	Pension		652
1624	Natural Resources	5010	Regular Salaries		4,166
		5040	FICA		318
		5050	Pension		599
9000	Allowance for Outside Agencies	6789	Outside Agency Funding	353,309	
1608	Construction Services	8060	Other Improvements	166,000	
7301	Lee's Summit Underwater Recovery	6789	Outside Agency Funding		15,000
7302	Cave Springs	6789	Outside Agency Funding		22,277
7736	United Inner City Services	6789	Outside Agency Funding		140,260
7738	Morningstar Community Center	6789	Outside Agency Funding		166,000
7758	KC Sports Commission	6789	Outside Agency Funding		3,500
7759	Union Station	6789	Outside Agency Funding		11,700
7905	MARC - Guadalupe Center	6789	Outside Agency Funding		20,610
8001	Univ of MO - JC Extension	6789	Outside Agency Funding		139,962
				SUBTOTAL	631,418
					631,418

Org #	Department	Account	Description	From	To
Road and Bridge Fund - 004					
5104	Non-Departmental	5090	Salary Adjustment	172,989	
0112	Legislature as a Whole	5010	Regular Salaries		50
		5040	FICA		4
		5050	Pension		7
0201	County Clerk	5010	Regular Salaries		115
		5040	FICA		9
		5050	Pension		17
1101	County Counselor	5010	Regular Salaries		1,708
		5040	FICA		131
		5050	Pension		246
1202	Human Resources	5010	Regular Salaries		1,636
		5040	FICA		125
		5050	Pension		235
1205	Facilities - Independence	5010	Regular Salaries		372
		5040	FICA		28
		5050	Pension		54
1305	Information Technology	5010	Regular Salaries		4,491
		5040	FICA		344
		5050	Pension		647
1404	Finance	5010	Regular Salaries		2,788
		5040	FICA		213
		5050	Pension		401
1501	Director - Public Works	5010	Regular Salaries		9,839
		5040	FICA		753
		5050	Pension		1,417
1502	Engineering	5010	Regular Salaries		12,785
		5040	FICA		978
		5050	Pension		1,841
1504	Planning and Development	5010	Regular Salaries		5,373
		5040	FICA		411
		5050	Pension		773
1506	Road & Bridge Maintenance	5010	Regular Salaries		33,474
		5040	FICA		2,561
		5050	Pension		4,820
4201	Sheriff	5010	Regular Salaries		69,106

		5040	FICA		5,286
		5050	Pension		9,951
4201	Sheriff	5030	Overtime Salaries	41,493	
		5010	Regular Salaries		29,266
		5040	FICA		2,239
		5050	Pension		4,217
		5060	Insurance Benefits		5,771
5104	Non-Departmental	8020	Buildings and Improvements	132,000	
		2810	Undesignated Fund Balance		132,000
9000	Allowance for Outside Agencies	6789	Outside Agency Funding	23,370	
7201	JC Soil and Water Conservation	6789	Outside Agency Funding		16,940
5101	Non-Departmental	6710	Dues and Memberships (MARC - Hazmat)		6,430
			SUBTOTAL	369,852	369,852

Org #	Department	Account	Description	From	To
Sewer Fund - 005					
1519	Carriage Oaks	5090	Salary Adjustment	105	
		5010	Regular Salaries		86
		5040	FICA		7
		5050	Pension		12
1520	Trophy Estates	6790	Other Contractual	49	
		5010	Regular Salaries		41
		5040	FICA		3
		5050	Pension		5
			SUBTOTAL	154	154

Org #	Department	Account	Description	From	To
Anti- Drug - 008					
0301	Legislative Auditor	5090	Salary Adjustments	2,145	
		6750	Education Benefits	458	
		5010	Regular Salaries		2,133
		5040	FICA		163
		5050	Pension		307
2304	Population Control	5090	Salary Adjustments	4,383	
		5010	Regular Salaries		3,592
		5040	FICA		274
		5050	Pension		517
2701	Corrections	5090	Salary Adjustments	37,192	
		5010	Regular Salaries		30,473
		5040	FICA		2,331
		5050	Pension		4,388
4151	Drug Task Force	5090	Salary Adjustments	6,442	
		5010	Regular Salaries		5,278
		5040	FICA		404
		5050	Pension		760
4152	Criminal Prosecution	5090	Salary Adjustments	31,544	
		5010	Regular Salaries		25,845
		5040	FICA		1,977
		5050	Pension		3,722
4154	Deferred Prosecution	5090	Salary Adjustments	3,205	
		5010	Regular Salaries		2,627
		5040	FICA		200
		5050	Pension		378
4156	Pros Comm Crim/Drug Prev	5090	Salary Adjustments	4,357	
		5010	Regular Salaries		3,570
		5040	FICA		273
		5050	Pension		514
4401	COMBAT Administration	5090	Salary Adjustments	11,541	

		5010	Regular Salaries		9,456
		5040	FICA		723
		5050	Pension		1,362
0301	Legislative Auditor	6010	Auditing and Accounting Services	7,952	
		6750	Education Benefits	742	
		5130	Vacation Payout	300	
		5140	Sick Leave Payout	300	
		5010	Regular Salaries		7,000
		5040	FICA		535
		5050	Pension		1,008
		5060	Insurance		751
5108	Non-Departmental	8020	Buildings and Improvements	130,000	
		6798	Grant Match (Drug Task Force)		90,000
		6080	Other Professional Services		40,000
5108	Non-Departmental	8020	Buildings and Improvements	25,000	
5026	Youth Court	6789	Outside Agency Funding		25,000
			SUBTOTAL	265,561	265,561

911 System Fund - 031					
5031	Emergency 911	6430	Telephone Utility	250,000	
		8160	Radio/Communications Equipment		250,000
			SUBTOTAL	250,000	250,000

Org #	Department	Account	Description	From	To
Homeless Assistance - 043					
7001	Housing Resource Commission	5090	Salary Adjustment	968	
7001	Housing Resource Commission	5010	Regular Salaries		793
		5040	FICA		61
		5050	Pension		114
			SUBTOTAL	968	968

Org #	Department	Account	Description	From	To
Recorders Fee - 044					
1804	Records Center	5090	Salary Adjustment	2,695	
1804	Records Center	5010	Regular Salaries		2,208
		5040	FICA		169
		5050	Pension		318
1804	Records Center	5060	Insurance Benefits	7,000	
		6420	Electricity		2,000
		6790	Other Contractual		5,000
			SUBTOTAL	9,695	9,695

Org #	Department	Account	Description	From	To
Assessment Fund - 045					
4500	Non-Departmental	5090	Salary Adjustment	71,352	
0112	Legislature as a Whole	5010	Regular Salaries		126
		5040	FICA		10
		5050	Pension		18
1101	County Counselor	5010	Regular Salaries		1,676
		5040	FICA		127
		5050	Pension		241
1220	Economic Development	5010	Regular Salaries		1,073
		5040	FICA		82

		5050	Pension		154
1305	Information Technology	5010	Regular Salaries		7,537
		5040	FICA		576
		5050	Pension		1,085
1403	Collections	5010	Regular Salaries		1,769
		5040	FICA		135
		5050	Pension		255
1404	Finance	5010	Regular Salaries		61
		5040	FICA		5
		5050	Pension		9
1902	Assessment	5010	Regular Salaries		44,936
		5040	FICA		3,438
		5050	Pension		6,471
5007	Board of Equalization	5010	Regular Salaries		1,286
		5040	FICA		98
		5050	Pension		185
1209	Facilities Management - Examiner Building	6410	Gas	7,558	
		6420	Electricity	25,989	
		6440	Water	900	
		6450	Sewer Service	900	
		6510	Maint and Repair - Buildings	196	
		6730	Janitor and Exterminating Services	13,642	
		7370	Building Operating Supplies	166	
1204	Facilities Management - Kansas City	6410	Gas		5,669
		6420	Electricity		19,492
		6440	Water		675
		6450	Sewer Service		675
		6510	Maint and Repair - Buildings		147
		6730	Janitor and Exterminating Services		10,232
		7370	Building Operating Supplies		124
1205	Facilities Management - Independence	6410	Gas		1,890
		6420	Electricity		6,497
		6440	Water		225
		6450	Sewer Service		225
		6510	Maint and Repair - Buildings		49
		6730	Janitor and Exterminating Services		3,410
		7370	Building Operating Supplies		41
			SUBTOTAL	120,703	120,703

Org #	Department	Account	Description	From	To
	Collector's Maintenance Fund - 049				
1403	Collections	5090	Salary Adjustment	6,124	
1403	Collections	5010	Regular Salaries		5,018
		5040	FICA		384
		5050	Pension		722
			SUBTOTAL	6,124	6,124

Org #	Department	Account	Description	From	To
	Park Enterprise - 300				
5300	Non-Departmental	5090	Salary Adjustment	32,124	
1305	Information Technology	5010	Regular Salaries		2,654
		5040	FICA		203
		5050	Pension		382
1652	Registration/Permits	5010	Regular Salaries		2,153
		5040	FICA		164
		5050	Pension		310
1653	Marinas	5010	Regular Salaries		4,670
		5040	FICA		357

		5050	Pension		672
1654	Recreation Programs	5010	Regular Salaries		4,857
		5040	FICA		371
		5050	Pension		699
1666	Fred Arbanas Golf Course	5010	Regular Salaries		10,391
		5040	FICA		794
		5050	Pension		1,496
1682	Adair Softball Complex	5010	Regular Salaries		1,599
		5040	FICA		122
		5050	Pension		230
				SUBTOTAL	32,124
					32,124