

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$20,900.00 within the 2010 Special Road and Bridge Fund to cover the cost of vehicle maintenance for the Sheriff's Office.

RESOLUTION #17461, December 13, 2010

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Sheriff's Office has a need for additional funds to cover the cost of vehicle maintenance in 2010; and,

WHEREAS, a transfer is necessary in order to place the required funds in the proper spending account; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|----------------------------|-----------------------------------|-------------|-----------|
| Special Road & Bridge Fund | | | |
| Sheriff | | | |
| 004-4201 | 55010 - Regular Salaries | \$18,000 | |
| 004-4201 | 56120 - Car Allow./Local Mileage | \$ 2,900 | |
| 004-4201 | 56530 - Maint & Repair Auto Equip | | \$20,900 |

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17461 of December 13, 2010 was duly passed on December 13, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

12.13.10
Date

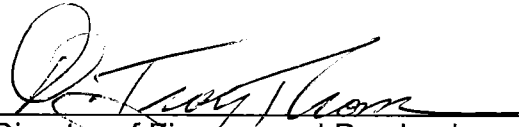

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 004 4201 55010
ACCOUNT TITLE: Special Road & Bridge Fund
Sheriff
Regular Salaries
NOT TO EXCEED: \$18,000.00

ACCOUNT NUMBER: 004 4201 56120
ACCOUNT TITLE: Special Road & Bridge Fund
Sheriff
Car Allowance/Local Mileage
NOT TO EXCEED: \$2,900.00

December 14, 2010
Date


Director of Finance and Purchasing

Fiscal Note:
Jackson County, Missouri

Funds sufficient for this transfer is available from the sources indicated below.

Date: December 9, 2010

RES # 17461

| Department / Division | Character/Description | From | To |
|---|-------------------------------------|-----------|-----------|
| Special Road & Bridge Fund - 004 | | | |
| 4201 - Sheriff | 55010 - Regular Salaries | 18,000.00 | |
| 4201 - Sheriff | 56120 - Car Allowance/Local Mileage | 2,900.00 | |
| 4201 - Sheriff | 56530 - Maint & Repair Auto Equip | | 20,900.00 |
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Mary Rasmussen
Budgeting 12/19/10

007

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17461

Sponsor(s): James D. Tindall

Date: December 13, 2010

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---|----------|--|-----|--|----------|---------------------------------|--|--|--|---|--|---------------|--|---------------------------------|----------|--|---------|----|--|--|--|
| <p>SUBJECT</p> | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution to transfer a total of \$20,900 to cover the December 2010 vehicle maintenance costs within the Jackson County Sheriff's Office Road & Bridge Fund 004-4201. Transfer \$18,000 from Regular Salaries 004-4201-55010 and \$2,900 from Car Allowance & Mileage 004-4201-56120 into Maint & Repair – Auto Equip 004-4201-56530.</p> | | | | | | | | | | | | | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$20,900</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$20,900</td> </tr> <tr> <td>Amount budgeted for this item*:</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td></td> </tr> <tr> <td>Sheriff's Road and Bridge Fund 004-4201</td> <td></td> </tr> <tr> <td>Transfer from</td> <td></td> </tr> <tr> <td>004-4201-55010 Regular Salaries</td> <td>\$18,000</td> </tr> <tr> <td>004-4201-56120 Car Allowance & Mileage</td> <td>\$2,900</td> </tr> <tr> <td>To</td> <td></td> </tr> <tr> <td>004-4201-56530 Maint & Repair – Auto Equip</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$20,900 | Amount previously authorized this fiscal year: | \$0 | Total amount authorized after this legislative action: | \$20,900 | Amount budgeted for this item*: | | Source of funding (name of fund) and account code number | | Sheriff's Road and Bridge Fund 004-4201 | | Transfer from | | 004-4201-55010 Regular Salaries | \$18,000 | 004-4201-56120 Car Allowance & Mileage | \$2,900 | To | | 004-4201-56530 Maint & Repair – Auto Equip | |
| Amount authorized by this legislation this fiscal year: | \$20,900 | | | | | | | | | | | | | | | | | | | | | | |
| Amount previously authorized this fiscal year: | \$0 | | | | | | | | | | | | | | | | | | | | | | |
| Total amount authorized after this legislative action: | \$20,900 | | | | | | | | | | | | | | | | | | | | | | |
| Amount budgeted for this item*: | | | | | | | | | | | | | | | | | | | | | | | |
| Source of funding (name of fund) and account code number | | | | | | | | | | | | | | | | | | | | | | | |
| Sheriff's Road and Bridge Fund 004-4201 | | | | | | | | | | | | | | | | | | | | | | | |
| Transfer from | | | | | | | | | | | | | | | | | | | | | | | |
| 004-4201-55010 Regular Salaries | \$18,000 | | | | | | | | | | | | | | | | | | | | | | |
| 004-4201-56120 Car Allowance & Mileage | \$2,900 | | | | | | | | | | | | | | | | | | | | | | |
| To | | | | | | | | | | | | | | | | | | | | | | | |
| 004-4201-56530 Maint & Repair – Auto Equip | | | | | | | | | | | | | | | | | | | | | | | |
| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): None</p> | | | | | | | | | | | | | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by (name, title, & phone): Capt. Christopher Campbell, 816 524 4302 x7 2249</p> | | | | | | | | | | | | | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>A resolution to transfer a total of \$20,900 to cover the December 2010 vehicle maintenance costs within the Jackson County Sheriff's Office Road & Bridge Fund 004-4201. Transfer \$18,000 from Regular Salaries 004-4201-55010 and \$2,900 from Car Allowance & Mileage 004-4201-56120 into Maint & Repair – Auto Equip 004-4201-56530.</p> <p>Sheriff's Road and Bridge Fund 004-4201</p> <p>Transfer from</p> <p>004-4201-55010 Regular Salaries \$18,000</p> <p>004-4201-56120 Car Allowance & Mileage \$ 2,900</p> <p>To</p> <p>004-4201-56530 Maint & Repair – Auto Equip</p> | | | | | | | | | | | | | | | | | | | | | | |

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|-------------|--|---------------|
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | |
| ATTACHMENTS | | |
| REVIEW | Department Director: <i>[Signature]</i> | Date: 12-9-10 |
| | Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i> | Date: 12/9/10 |
| | Division Manager: <i>[Signature]</i> | Date: 12/9/10 |
| | County Counselor's Office: | Date: |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

| | | |
|-----------------------|---------------------------|-------------|
| FUND: | Special Road & Bridge | 004 |
| DEPT: | Sheriff | 4201 |
| OBJECT: | Maint & Repair Auto Equip | 56530 |
| AMOUNT NOT TO EXCEED: | | \$20,900.00 |
| FUND: | | |
| DEPT: | | |
| OBJECT: | | |
| AMOUNT NOT TO EXCEED: | | |

- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| | | |
|-----------------------|--|--|
| FUND: | | |
| DEPT: | | |
| OBJECT: | | |
| AMOUNT NOT TO EXCEED: | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.
- Funds sufficient for this expenditure are subject to appropriation in the 2011 annual budget.