

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20525

Sponsor(s): Dan Tarwater III

Date: October 12, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Prosecutor to execute an agreement with the Raytown School District (RSD) funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which is engaged in anti-crime and anti-violence treatment activities and purposes, not to exceed \$71,448.24.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$71,448.24</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$3,714,604.92</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,786,053.16</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$4,276,003.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4404-56789 Outside Agency Funding</td> <td>\$71,448.24</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$3,227,214.00 Prior Year Actual Amount Spent (if applicable): \$2,865,314</p>	Amount authorized by this legislation this fiscal year:	\$71,448.24	Amount previously authorized this fiscal year:	\$3,714,604.92	Total amount authorized after this legislative action:	\$3,786,053.16	Amount budgeted for this item * (including transfers):	\$4,276,003.00	Source of funding (name of fund) and account code number: 008-4404-56789 Outside Agency Funding	\$71,448.24
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Ord. # 5329, April 27, 2020 Prior resolutions and (date): Res. # 20120 and 20365, March 25, 2019 and February 3, 2020, respectively.</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Keron Hopkins, Budget Coordinator, 816-881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Prosecutor to execute agreement with Raytown School District (RSD) funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which are engaged in anti-crime and anti-violence treatment activities and purposes, not to exceed \$71,448.24.</p> <p>Background: The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-crime and anti-violence initiatives in the community.</p> <p>The Raytown School District (RSD) serves youth functioning multiple grade levels behind and experiencing severe learning obstacles, i.e. poverty, lack of consistency in their education, attendance, and behavior. RSD plans to create an infrastructure of support for its students and families in need. The dedicated school social worker will provide direct support to students who need social and academic supports at three (3) of their middle schools, while also working collaboratively with the COMBAT STRIVIN' resource hub focused on enhancing and scaling strategies and solutions to mitigate risk factors and strengthening student and family resilience. Some of the proposed work the social worker will do is to connect students and families with outside agencies, maintain regular contact with the students and assist parents navigate the oftentimes convoluted and confusing social services, mental health, and community resources organizations.</p> <p>Exhibit A indicates the outside agency and funding level. The recommendation is based upon the agency's submitted application in response to COMBAT's request for application. This funding recommendation was presented to the Jackson County COMBAT Commission on September 9, 2020, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p> <p>* \$137,178.00 was transferred from the "Undesignated Fund Balance" to this funding source to support the CARES Act emergency funding.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Vincent M. Ortega</i>	Date: 09/18/2020
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 2:53 pm, Sep 29, 2020
	Division Manager: <i>Juan Peters Baker</i>	Date: 9/29/20
	County Counselor's Office: <i>Bryan County</i>	Date: 10/8/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: September 29, 2020

RES # 20525

Department / Division Character/Description Not to Exceed

008 Anti-Crime Sales Tax Fund

4404 COMBAT Treatment 56789 Outside Agency Funding \$ 71,449

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\$ 71,449

APPROVED
By Mark Lang at 2:53 pm, Sep 29, 2020

Budget Office

Exhibit A

COMBAT Treatment Funding Recommendations

Vendor #	Agency Name	2019 Funding	Amount Requested	2020 Funding Rec.
rqs66080	Raytown School District	\$ -	\$ 71,448.24	\$ 71,448.24
	TOTAL	\$ -	\$ 71,448.24	\$ 71,448.24
Total Recommendation:				\$ 71,448.24
Available Funding:				\$ 352,771.84
Less CARES Act Funding				\$ 137,178.00
Balance:				\$ 215,593.84