

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.18782

Sponsor(s): Dennis Waits

Date: March 30, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2015 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$958,966.00</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$958,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$958,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,047,966.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention</td> <td>\$958,000.00</td> </tr> </table> <p>If account includes additional funds for other expenses, total budgeted in the account is: \$1,047,966.00 <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,024,108.00 Prior Year Actual Amount Spent (if applicable): \$1,006,100.00</p>	Amount authorized by this legislation this fiscal year:	\$958,000.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$958,000.00	Amount budgeted for this item *:	\$1,047,966.00	Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention	\$958,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): #18413, February 24, 2014; #18106, February 25, 2013 #17806, January 30, 2012</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: DaRon McGee, Public Affairs Coordinator, 881.1414</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$1,047,966.00</p> <p>Exhibit A indicates the outside agencies and funding levels for DARE as recommended for 2015.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>Exhibit A indicates the county department and the outside agencies that the Jackson County Drug Commission is recommending funding in 2015 to provide D.A.R.E. and/or D.A.R.E.-like services in Jackson County.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS	Exhibit A	
REVIEW	Department Director:	Date: 3-17-2015
	Finance (Budget Approval): <i>If applicable</i>	Date: 3/18/15
	Division Manager:	Date: 3.18.15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: March 18, 2015

RES # 18782

Department / Division	Character/Description	Not to Exceed
Anti-Drug Sales TaxFund - 008		
<u>4403 - COMBAT DARE</u>	<u>56005 - Community Crime Prevention</u>	<u>958,000</u>
		<u>958,000</u>

Mary Rasmussen
 Budgeting

Exhibit A. COMBAT 2015 DARE Allocations

	2014 Amount	2015 Rec. Amount
City of Blue Springs	\$122,000.00	\$120,000.00
City of Grain Valley	\$ 54,500.00	\$ 62,000.00
City of Grandview	\$ 45,000.00	\$ 53,000.00
City of Independence	\$210,000.00	\$220,000.00
City of Lee's Summit	\$222,000.00	\$229,000.00
City of Oak Grove	\$ 40,600.00	\$ 47,000.00
Kansas City Board of Police Commissioners	\$222,000.00	\$227,000.00
Total available		\$1,047,966.00
TOTAL		\$958,000.00
Balance:		\$89,966.00

Jackson County

COMBAT

415 East 12th Street, Ninth Floor
Kansas City, Missouri 64106
www.combatjack.org

Stacey Daniels-Young, Ph.D.
Director
(816) 881-3510

Vincent M. Ortega
Deputy Director
(816) 881-3886

Drug Commissioners:

Gloria Fisher
Venessa Maxwell-Lopez
Gene Morgan
Keith Querry
Anita Russell
Joseph Spalitto, DDS
James Witteman, Jr.
Marva Marguerite Moses

Fax:
(816) 881-1416

Memo to: Cathy Jolly
From: Stacey Daniels-Young, COMBAT Director
Date: March 17, 2015
RE: DARE Allocations for 2015



Please find attached the recommendations for DARE funding for participating law enforcement agencies. We are awaiting information to make the transfers for the Sheriff's program, which will complete the DARE funding for 2015.