

Request for Legislative Action

Res. #21203
Sponsor: Venessa Huskey
Date: March 20, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21203
Sponsor(s):	Venessa Huskey	Legislature Meeting Date:	3/20/2023

Introduction

Action Items: ['Award']

Project/Title:

Awarding a twelve (12) month term and supply contract with two (2) twelve (12) month options to extend for the furnishing of LEWeb law enforcement computer information services for use by various County departments to the Regional Justice Information Service (REJIS) Commission of St. Louis, MO, as an acquisition from another governmental entity.

Request Summary

Jackson County, Missouri has annually entered into a Subscription Agreement with Rejis (Regional Justice Information Service) Commission for LEWeb Subscription Services and other associated services to check background history, obtain criminal history and share information with other law enforcement agencies in the State of Missouri.

Pursuant to Section 1030.2 of the Jackson County Code, the Purchasing Department recommends the award of a Twelve (12) Month Term and Supply Contract, with Two (2) Twelve (12) Month Extensions, for LEWeb Subscription Services and other associated services for the Sheriff's Office, the Department of Corrections, the Prosecuting Attorney's Office, Municipal Courts, Drug Task Force and the Family Support Division to Rejis Commission of St. Louis, Missouri as an Acquisition from Other Government.

This Award is made on an "as needed" basis and does not obligate Jackson County, Missouri to pay any specific amount. The annual estimated spend for use by Various County Departments is \$57,000.00. The availability of funds for specific purchases is subject to annual appropriations.

Above estimated annual spend does not match Jackson County Agencies -Billings as of 2-23-2023 spreadsheet as the MSHP MULES connection fee is expected to increase, REJIS is anticipating a price increase for services and the spreadsheet does not include "billable support" where REJIS troubleshoots, updates, or adds a device.

The Jackson County Compliance Portal was checked, status was green/issued and showed an expiration date of 2023-12-31.

Contact Information

Department:	Finance	Submitted Date:	3/7/2023
Name:	John Konon	Email:	jkonon@jacksongov.org
Title:	Buyer	Phone:	816-881-3292

Request for Legislative Action

Budget Information			
Amount authorized by this legislation this fiscal year:			\$ 0
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$
Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of Formula

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20143	April 15, 2019
19754	March 5, 2018

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Purchase from Another Government
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	

Request for Legislative Action

Not Applicable	
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Fiscal Information

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

History

Submitted by Finance requestor: John Konon on 3/7/2023. Comments:

Approved by Department Approver Bob Crutsinger on 3/7/2023 10:13:23 AM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 3/7/2023 12:23:40 PM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 3/7/2023 5:28:48 PM. Comments:

Approved by Budget Office Approver David B. Moyer on 3/8/2023 10:14:02 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 3/10/2023 10:49:57 AM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 3/16/2023 12:03:09 PM. Comments:



PURCHASING DEPARTMENT

415 East 12th Street
Kansas City, Missouri 64106

816-881-3267
Fax 816-881-3268

DISPOSITION OF TERM & SUPPLY CONTRACT MEMORANDUM

TO: John Konon, Buyer
FROM: Deloris Wells- Deputy Director of Administration
DATE: March 3, 2023
RE: Term & Supply Contract: **OG20143 Law Enforcement Computer Information Services (Rejis)**

The above referenced Term & Supply Contract expired on **April 29, 2022**. There are no extensions remaining. Please review the attached Jackson County Agencies – Billing as of 2-23-23.xlsx to confirm your estimated yearly spend. Please know the MSHP MULES Connection Fee may increase.

Please review the specifications and advise me of the following:

- ~~A. Extend Contract for 12 months. Department needs service.~~
- ~~B. Rebid with attached changes.~~
- ~~C. Rebid with specifications as they stand.~~
- D. Department does not require services of this bid.

Department: JCDC Estimated annual usage: \$ 8,500.00

Please return a copy of this memorandum and any requested changes to my attention **AS SOON AS POSSIBLE**, so that appropriate action can be taken.

If you have any questions, please feel free to call me at 881-4210. Thank you.

Deloris Wells 3/1/2023 CDC



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DISPOSITION OF TERM & SUPPLY CONTRACT MEMORANDUM

TO: Deloris Wells, Dept. of Corrections
Cari Beeman, Drug Task Force
Mackenzie Berry, Municipal Court
Brian Test, Prosecuting Attorney
Tina Wise, Prosecutors Office
Elizabeth Money, Sheriff's Office

FROM: John Konon, Buyer

DATE: February 23, 2023

RE: Term & Supply Contract: **OG20143 Law Enforcement Computer Information Services (Rejis)**

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Department: Drug Task Force Estimated annual usage: \$ 1891.92

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Department: 3004 County Municipal Estimated annual usage: \$ 4500

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Department: 4103 Family Support Estimated annual usage: \$ 2,092.92

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Department: Prosecutor's Office Estimated annual usage: \$ 5,000.00

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Department: Sheriff's Office Estimated annual usage: \$ 35,000

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Jackson County Agencies -Billing as of 2/23/2023

Customer#:	Customer Name	Description of Service	Quantity	Billed Monthly	Billed Annually	Total Annual Charges	
30940	Jackson County Circuit Court	LEWeb Subscription Fee	12	42.99		515.88	
	Jackson County Family Court	LEWeb Subscription Fee	12	89.68		1,076.16	
	Jackson County Circuit Court	MSHP MULES Connection Fee-VPN	12	60.00		720.00	
	Jackson County Family Court	MSHP MULES Connection Fee-VPN	12	60.00		720.00	
Total Billed:						\$ 3,032.04	
31014	Jackson County Department of Corrections	LEWeb Subscription Fee	12	606.50		7,278.00	
		MSHP MULES Connection Fee-VPN	12	60.00		720.00	
Total Billed:						\$ 7,998.00	
30989	Jackson County Drug Task Force	LEWeb Subscription Fee	12	97.66		1,171.92	
		MSHP MULES Connection Fee-VPN	12	60.00		720.00	
		VPN Connection-Client Based VPN Connection Maintenance	12		37.25	447.00	
		Total Billed:					
31173	Jackson County Municipal Court	VPN Connection-Client Based VPN Connection Maintenance	4		37.25	149.00	
		Total Billed:					
30999	Jackson County Prosecuting Attorney	LEWeb Subscription Fee	1		1,252.92	1,252.92	
		MSHP MULES Connection Fee-VPN	1		720.00	720.00	
Total Billed:						\$ 1,972.92	
31015	Jackson County Prosecutors Office	LEWeb Subscription Fee	12	283.74		3,404.88	
		MSHP MULES Connection Fee-Circuit	12	60.00		720.00	
		VPN Connection-Client Based VPN Connection Maintenance	10		37.25	372.50	
		Total Billed:					
31013	Jackson County Sheriff's Department	LEWeb Subscription Fee	12	1,433.44		17,201.28	
		MSHP MULES Connection Fee-VPN	12	60.00		720.00	
		Entrust Two Factor Authentication Service	12	100.00		1,200.00	
		NetMotion-Connection for Client Billed					
		Wireless Service-66@\$10.25 Each	12	676.50		8,118.00	
		Trellix Antivirus Annual Support	50		26.00	1,300.00	
Total Billed:						\$ 28,539.28	