

Request for Legislative Action

Res. #20883

Sponsor: Tony Miller

Date: February 22, 2022

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20883
Sponsor(s):	Tony Miller	Legislature Meeting Date:	2/22/2022

Introduction

Action Items: ['Authorize', 'Transfer']

Project/Title:

Transferring \$50,000 within the American Rescue Plan Fund (No. 050) and authorizing the County Executive to execute a \$50,000 contract with Faith Hope Ministries for emergency homeless assistance brought about by the impact of COVID-19

Request Summary

This resolution authorizes a transfer of \$50,000 within budgeted American Rescue Plan funds that were allocated for Disadvantaged Communities for the purpose of providing emergency homeless assistance. This resolution further authorizes the County Executive to execute a \$50,000 contract for homeless assistance with Hope-Faith Ministries of Kansas City, Missouri. These funds will be used to help support ongoing staff costs.

Contact Information

Department:	County Executive Office	Submitted Date:	2/8/2022
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

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Budget Information			
Amount authorized by this legislation this fiscal year:			\$50,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$50,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
050 (American Rescue Plan Fund)	7801 (ARPA Disadvantaged Communities)	56790 (Other Contractual Services)	\$50,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
050 (American Rescue Plan Fund)	7001 (Housing Resource Commission)	56789 (Outside Agency Funding)	\$50,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Nonprofit Agency	
MBE:	.00%
WBE:	.00%

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VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History
<p>Troy Schulte at 2/8/2022 2:36:16 PM - [Submitted]</p> <p>Department Director: Sylvya Stevenson at 2/8/2022 4:09:11 PM - [Approved]</p> <p>Finance (Purchasing): Barbara J. Casamento at 2/8/2022 4:41:36 PM - [Not applicable]</p> <p>Compliance: Jaime Guillen at 2/9/2022 9:48:37 AM - [Returned for more information Hope Faith will need to apply for a Certificate of Compliance.]</p> <p>Submitter: Troy Schulte at 2/9/2022 4:14:18 PM - [Submitted Hope Faith now in compliance]</p> <p>Department Director: Sylvya Stevenson at 2/9/2022 10:05:19 PM - [Approved]</p> <p>Finance (Purchasing): Barbara J. Casamento at 2/14/2022 9:04:13 AM - [Not applicable]</p> <p>Compliance: Katie M. Bartle at 2/14/2022 9:39:16 AM - [Approved]</p> <p>Finance (Budget): Mark Lang at 2/14/2022 10:30:07 AM - [Approved The fiscal note is attached.]</p> <p>Executive: Sylvya Stevenson at 2/14/2022 11:06:13 AM - [Approved]</p> <p>Legal: Katherine Henry at 2/16/2022 12:16:36 PM - [Approved]</p>

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: February 14, 2022

RES # 20883
eRLA ID #: 400

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
<u>050 American Rescue Plan Fund</u>			
<u>7801 ARPA Disadvantaged Communities</u>	<u>56790 Other Contractual Services</u>	<u>\$ 50,000</u>	<u>\$ -</u>
<u>7001 Housing Resource Commission</u>	<u>56789 Outside Agency Funding</u>	<u>-</u>	<u>50,000</u>
_____	_____	_____	_____
_____	_____	_____	_____
		<u>\$ 50,000</u>	<u>\$ 50,000</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
<u>050 American Rescue Plan Fund</u>		
<u>7001 Housing Resource Commission</u>	<u>56789 Outside Agency Funding</u>	<u>\$ 50,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
		<u>\$ 50,000</u>

APPROVED
By Mark Lang at 10:29 am, Feb 14, 2022

Budget Office



HOPE

FAITH

HOMELESS ASSISTANCE CAMPUS

Hope Faith Homeless Assistance Campus To Jackson
County RLA Proposal
02/03/2022:

Proposal:

Hope Faith is the only Daytime Homeless Assistance Campus in Kansas City. 2022 has brought a new set of challenges that we are trying to continue to meet as it relates to the COVID 19 Pandemic.

To give you some perspective. In January 2021 we saw 2,603 guests come in our door. In 2022 we saw that number jump to 4,459 (this is a duplicated number for both based on daily guest entry). There are a few reasons for such a jump. Because of the high number of Covid cases, many other agencies have cut their capacity, had to shut down due to an outbreak or are serving meals only "to-go".

Because of the increase in guests in 2021 we served 4,556 meals. At the end of January 2022 we served 10,479 meals. More than doubling the number of year over year.

At Hope Faith we too had an outbreak amongst our guests and staff. We did make the decision that we would not be able to just leave people outside. Where will they go during the day to get the services we provide to keep them warm and with our security and staff, safe? We also serve breakfast and lunch, showers, haircuts, laundry, mail, fresh clothes, and maybe most importantly our case managers and coordinated entry staff, to find solutions to get people housed, whether with a bed night or permanent solutions. We are also transporting people from our place to the various shelters, overflow shelters and even to medical care and personal, vital business appointments.

This has caused a strain on our finances and food sources. Hope Faith is seeking a one time allocation to help us with this direct impact of COVID and thus our increase in clients in our door.

We have several long term grants in the works. This short term funding would help us with: Food, Security and Staffing relief.

We are asking for \$65,000.00 One time for short term relief of COVID to continue the work we do.

Breakdown:

\$10,000 for Food & Supplies

\$15,000 for help cover Security (we have 2 guards each day, licensed and trained)

\$10,000 to help cover our Manager of Coordinated Entry and Diversion

\$10,000 to help cover our Kitchen staff

\$10,000 to help cover Floor Manager

\$10,000 to help cover Welcome Center Coordinator (intake and help with services)

This totals \$65,000.00.

If you need any details of the numbers we serve, the scope of the work these people perform or any other information you need in your deliberation. We are happy to reach out or can be reached out to.

Doug Langner
Executive Director Hope Faith

Hope Faith
705 Virginia
Kansas City, MO 64106