

Vendor #	Agency	2013 Funding	Amount Requested	2014 Funding Rec.
api11020	Amethyst Place	\$ 32,500	\$ 60,860	\$ 37,000
bhi16001	Benilde Hall	\$ 72,000	\$ 77,500	\$ 77,000
cmh24010	Children's Mercy Hospital, TIES	\$ 60,000	\$ 55,000	\$ 52,000
cmh52010	Comprehensive Mental Health Services*	\$ 441,300	\$ 475,000	\$ 460,000
coc42100	<b>Cornerstones of Care*</b>	\$ 198,250	\$ 198,250	\$ 125,000
cci10910	Crittenton	\$ 75,000	\$ 92,500	\$ 80,000
dls37400	DeLaSalle Education Center	\$ 43,440	\$ 43,960	\$ 43,500
dis37400	Dismas House of KC	\$ 74,000	\$ 95,000	\$ 80,000
nca63300	First Call*	\$ 32,000	\$ 112,860	\$ 36,000
gci10150	Guadalupe Centers, Inc.	\$ 80,000	\$ 80,000	\$ 80,000
kcc15140	Heartland Center for Behavioral Change	\$ 146,000	\$ 416,396	\$ 148,000
hhi11704	Hope House, Inc.	\$ 27,000	\$ 35,000	\$ 32,000
mrc17400	<b>Mattie Rhodes Center*</b>	\$ 50,000	\$ 50,000	\$ 45,000
nhc19112	Niles Home For Children	\$ 30,000	\$ 30,000	\$ 30,000
pac60100	Plaza Academy	\$ 50,000	\$ 50,000	\$ 50,000
rmh11101	ReDiscover	\$ 365,000	\$ 365,000	\$ 400,000
rbc27067	Rose Brooks Center	\$ 45,000	\$ 69,999	\$ 50,000
sai51000	Salvation Army (MOSOS)	\$ 138,625	\$ 183,000	\$ 148,000
src82512	<b>Samuel U. Rodgers Health Center*</b>	\$ 70,000	\$ 67,500	\$ 16,000
spi66041	Sheffield Place	\$ 40,000	\$ 45,000	\$ 45,000
spc75010	<b>Swope Health Services*</b>	\$ 306,000	\$ 516,000	\$ 247,250
tbh10600	<b>TMC-Behavioral Recovery Health Services*</b>	\$ 200,000	\$ 200,000	\$ 166,000
tbh10600	TMC-JAM	\$ 98,000	\$ 135,000	\$ 110,000
<b>Total Recommendation:</b>				<b>\$ 2,557,750</b>
<b>Available Funding:</b>				<b>\$ 2,557,755</b>
<b>Balance:</b>				<b>\$ 5</b>

*\* Indicates roll-over funding in addition to 2014 funding recommendation*