

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20548

Sponsor(s): Theresa Cass Galvin

Date: November 2, 2020

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: Transferring \$302,000 within the County Improvement Fund for the purpose of relocating the 16 th Circuit Court server farm at 1305 Locust to county-leased space for the purpose of consolidating all of the IT server needs for Jackson County in a single location that maximizes security and minimizes risk.																					
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:80%;">Amount authorized by this legislation this fiscal year:</td> <td style="width:20%; text-align: right;">\$302,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$302,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$302,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM:</td> <td style="text-align: right;">FROM ACCT:</td> </tr> <tr> <td style="padding-left: 20px;">County Improvement Fund</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">013-5113-56790 County Improvement Fund, NonDepartmental – Other Contractual Srvc</td> <td style="text-align: right;">\$302,000</td> </tr> <tr> <td>TO:</td> <td style="text-align: right;">TO ACCT:</td> </tr> <tr> <td style="padding-left: 20px;">County Improvement Fund</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">013-3001-58173 - Circuit Court – Computer Equipment</td> <td style="text-align: right;">\$302,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____ Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A		Amount authorized by this legislation this fiscal year:	\$302,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$302,000	Amount budgeted for this item * (including transfers):	\$302,000	Source of funding (name of fund) and account code number: FROM:	FROM ACCT:	County Improvement Fund		013-5113-56790 County Improvement Fund, NonDepartmental – Other Contractual Srvc	\$302,000	TO:	TO ACCT:	County Improvement Fund		013-3001-58173 - Circuit Court – Computer Equipment	\$302,000
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PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date):																					
CONTACT INFORMATION	RLA drafted by Troy Schulte, County Administrator at 881-1079																					
REQUEST SUMMARY	This request transfers \$302,000 in County Improvement Funds to the 16 th Circuit Court to relocate their existing server farm from 1305 Locust in downtown Kansas City to the LightEdge underground facility in Kansas City, North. This will consolidate all of the County and Courts IT server and system storage needs in one secure location. The Courts current server farm at 1305 Locust is exposed to the risk of building issues such as roof leaks and water damage. An estimated \$227,000 will be used to relocate the existing servers, upgrade security, and provide for better ransomware protection using technology already employed by the county. A further estimated \$75,000 will be used to upgrade disaster recovery capability for the 16 th Circuit as the move is completed. An additional \$98,400 will be built into the Courts 2021 budget for ongoing connectivity and maintenance needs. This additional cost is far cheaper than the potential exposure to the Courts and County should there be a catastrophic failure of the current vulnerable facility.																					
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																					

COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals
ATTACHMENTS	
REVIEW	Department Director: <i>Mary A. Marquez</i> Mary A. Marquez, Court Administrator Date: October 21, 2020
	Finance (Budget Approval) APPROVED <i>If applicable</i> By Mark Lang at 4:45 pm, Oct 21, 2020 Date:
	Division Manager: <i>Mark Lang</i> Date: 10/26/2020
	County Counselor's Office: <i>Bryan Cousins</i> Date: 10/28/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

