

# 2026 Budget Adjustments

Ordinance 6044  
Floor Amendment  
December 15, 2025

Fund	Org #	Department	Account #	Account Name	From	To
<b>001 - General Fund</b>						
	9999	-	32810	Undesignated Fund Balance	(2,700,000)	-
	2101-2999	Family Court	55010	Regular Salaries	-	1,400,000
	3001-3999	Circuit Court	55010	Regular Salaries	-	1,300,000
	3001-3401	Circuit Court	58120	Automobiles	(60,000)	-
	3001-3201	Circuit Court	58120	Automobiles	-	60,000
	2101-0300	Family Court	56020	Legal Services	(1,820,000)	-
	2101-0100	Family Court	56020	Legal Services	-	1,820,000
	2101-0200	Family Court	56090	Health & Social Services	(80,555)	-
	2101-0300	Family Court	56090	Health & Social Services	-	6,000
	2101-0400	Family Court	56090	Health & Social Services	-	10,000
	2101-0500	Family Court	56090	Health & Social Services	-	4,200
	2101-0600	Family Court	56090	Health & Social Services	-	21,050
	2101-0800	Family Court	56090	Health & Social Services	-	39,305
	2101-0200	Family Court	56110	Postage	(180)	-
	2101-0300	Family Court	56110	Postage	-	180
	2101-0100	Family Court	56140	Travel Expense	(11,550)	-
	2101-0510	Family Court	56140	Travel Expense	-	400
	2101-0200	Family Court	56140	Travel Expense	-	500
	2101-0300	Family Court	56140	Travel Expense	-	2,400
	2101-0400	Family Court	56140	Travel Expense	-	2,500
	2101-0500	Family Court	56140	Travel Expense	-	2,500
	2101-0600	Family Court	56140	Travel Expense	-	750
	2101-0800	Family Court	56140	Travel Expense	-	2,500
	2101-0600	Family Court	56170	Transportation Expense	(3,700)	-
	2101-0200	Family Court	56170	Transportation Expense	-	1,100
	2101-0400	Family Court	56170	Transportation Expense	-	600
	2101-0500	Family Court	56170	Transportation Expense	-	2,000
	2101-0100	Family Court	56210	Advertising	(1,200)	-
	2101-0200	Family Court	56210	Advertising	-	1,200
	2101-0800	Family Court	56230	Printing	(7,700)	-
	2101-0200	Family Court	56230	Printing	-	7,500
	2101-0300	Family Court	56230	Printing	-	200
	2101-0400	Family Court	56439	TV Service	(18,000)	-
	2101-0200	Family Court	56439	TV Service	-	18,000
	2101-0100	Family Court	56620	Rent - Buildings	(95,124)	-
	2101-0500	Family Court	56620	Rent - Buildings	-	6,000
	2101-0800	Family Court	56620	Rent - Buildings	-	89,124
	2101-0200	Family Court	56670	Rent - Miscellaneous	(3,000)	-
	2101-0600	Family Court	56670	Rent - Miscellaneous	-	3,000
	2101-0300	Family Court	56710	Dues & Membership	(6,800)	-
	2101-0100	Family Court	56710	Dues & Membership	-	6,800
	2101-0600	Family Court	56790	Other Contractual Services	(512,351)	-
	2101-0100	Family Court	56790	Other Contractual Services	-	501,000
	2101-0400	Family Court	56790	Other Contractual Services	-	11,351
	2101-0300	Family Court	57010	Office Supplies	(60,780)	-
	2101-0100	Family Court	57010	Office Supplies	-	3,500
	2101-0200	Family Court	57010	Office Supplies	-	42,000
	2101-0150	Family Court	57010	Office Supplies	-	500
	2101-0400	Family Court	57010	Office Supplies	-	4,880
	2101-0500	Family Court	57010	Office Supplies	-	3,800
	2101-0600	Family Court	57010	Office Supplies	-	6,100
	2101-0500	Family Court	57020	Reference Books & Publications	(10,700)	-
	2101-0100	Family Court	57020	Reference Books & Publications	-	8,500
	2101-0300	Family Court	57020	Reference Books & Publications	-	1,500
	2101-0400	Family Court	57020	Reference Books & Publications	-	200
	2101-0800	Family Court	57020	Reference Books & Publications	-	500
	2101-0800	Family Court	57021	Newspaper/Mag Subscriptions	(850)	-
	2101-0400	Family Court	57021	Newspaper/Mag Subscriptions	-	850
	2101-0200	Family Court	57160	Food	(13,500)	-
	2101-0600	Family Court	57160	Food	-	6,000

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Fund	Org #	Department	Account #	Account Name	From	To
	2101-0800	Family Court	57160	Food	-	500
	2101-0500	Family Court	57160	Food	-	7,000
	2101-0200	Family Court	57190	Wearing Apparel	(2,000)	-
	2101-0100	Family Court	57190	Wearing Apparel	-	2,000
	2101-0500	Family Court	57210	Recreation Supplies	(29,400)	-
	2101-0400	Family Court	57210	Recreation Supplies	-	14,400
	2101-0600	Family Court	57210	Recreation Supplies	-	14,000
	2101-0800	Family Court	57210	Recreation Supplies	-	1,000
	2101-0400	Family Court	57220	Garden & Agriculture Supplies	(4,150)	-
	2101-0200	Family Court	57220	Garden & Agriculture Supplies	-	3,650
	2101-0500	Family Court	57220	Garden & Agriculture Supplies	-	500
	2101-0400	Family Court	57230	Other Operating Supplies	(148,300)	-
	2101-0100	Family Court	57230	Other Operating Supplies	-	136,800
	2101-0150	Family Court	57230	Other Operating Supplies	-	2,500
	2101-0500	Family Court	57230	Other Operating Supplies	-	3,200
	2101-0600	Family Court	57230	Other Operating Supplies	-	5,000
	2101-0800	Family Court	57230	Other Operating Supplies	-	800
	2101-0400	Family Court	57235	Hygiene Products	(13,000)	-
	2101-0200	Family Court	57235	Hygiene Products	-	8,000
	2101-0500	Family Court	57235	Hygiene Products	-	1,000
	2101-0600	Family Court	57235	Hygiene Products	-	4,000
	2101-0200	Family Court	57601	Computer, Printer, Accessories	(2,500)	-
	2101-0400	Family Court	57601	Computer, Printer, Accessories	-	2,500
9999	-		32810	Undesignated Fund Balance	(1,104,445)	-
4101		Prosecuting Attorney	55010	Regular Salaries	-	1,000,000
4101		Prosecuting Attorney	55099	Charge Out	-	5,821
4101		Prosecuting Attorney	56756	Training Expense	-	98,624
9999	-		32810	Undesignated Fund Balance	(345,638)	-
1305		Information Technology	55010	Regular Salaries	-	276,327
1305		Information Technology	55040	FICA Taxes	-	21,139
1305		Information Technology	55050	Pension Contribution	-	34,734
1305		Information Technology	55060	Insurance Benefits	-	13,411
1305		Information Technology	55061	Fixed Cost & Dental	-	27
9999	-		32810	Undesignated Fund Balance	(1,501,298)	-
2701		Corrections	55010	Regular Salaries	-	1,013,064
2701		Corrections	55040	FICA Taxes	-	77,498
2701		Corrections	55050	Pension Contribution	-	133,528
2701		Corrections	55060	Insurance Benefits	-	268,220
2701		Corrections	55061	Fixed Cost & Dental	-	540
2701		Corrections	55099	Charge Out	-	8,448
9999	-		32810	Undesignated Fund Balance	(125,000)	-
1204		Fac. Mgmt Kansas City	56732	Landscaping/Mowing Services	-	125,000
9999	-		32810	Undesignated Fund Balance	(97,050)	-
1202		Human Resources	55010	Regular Salaries	-	48,216
1202		Human Resources	55040	FICA Taxes	-	3,744
1202		Human Resources	55050	Pension Contribution	-	6,152
1202		Human Resources	55060	Insurance Benefits	-	13,411
1202		Human Resources	55061	Fixed Cost & Dental	-	27
1202		Human Resources	56230	Printing	-	15,500
1202		Human Resources	57051	Gifts/Awards	-	10,000
9999	-		32810	Undesignated Fund Balance	(207,684)	-
1198		Organizational Training	55010	Regular Salaries	-	115,170
1198		Organizational Training	55040	FICA Taxes	-	8,944
1198		Organizational Training	55050	Pension Contribution	-	14,694
1198		Organizational Training	55060	Insurance Benefits	-	26,822

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1198		Organizational Training	55061	Fixed Cost & Dental	-	54
1198		Organizational Training	56710	Dues & Membership	-	5,000
1198		Organizational Training	56756	Training Expense	-	30,000
1198		Organizational Training	57010	Office Supplies	-	2,000
1198		Organizational Training	58201	PC Lifecycle Lease	-	5,000
9999	-		32810	Undesignated Fund Balance	(99,560)	-
0201		Legislature - Clerk of the County	55010	Regular Salaries	-	55,000
0201		Legislature - Clerk of the County	55040	FICA Taxes	-	4,208
0201		Legislature - Clerk of the County	55050	Pension Contribution	-	6,914
0201		Legislature - Clerk of the County	55060	Insurance Benefits	-	13,411
0201		Legislature - Clerk of the County	55061	Fixed Cost & Dental	-	27
0201		Legislature - Clerk of the County	56733	Audio/Video Services	-	20,000
9999	-		32810	Undesignated Fund Balance	(103,828)	-
0301		Legislature - Auditor's Office	55010	Regular Salaries	-	75,000
0301		Legislature - Auditor's Office	55040	FICA Taxes	-	5,824
0301		Legislature - Auditor's Office	55050	Pension Contribution	-	9,567
0301		Legislature - Auditor's Office	55060	Insurance Benefits	-	13,411
0301		Legislature - Auditor's Office	55061	Fixed Cost & Dental	-	26
9999	-		32810	Undesignated Fund Balance	(75,014)	-
0101		Legislature - First District At Large	55010	Regular Salaries	-	7,179
0101		Legislature - First District At Large	55040	FICA Taxes	-	549
0101		Legislature - First District At Large	55050	Pension Contribution	-	902
0101		Legislature - First District At Large	55020	Seasonal Salaries	-	7,200
0101		Legislature - First District At Large	56210	Advertising	-	7,000
0102		Legislature - Second District At Large	55010	Regular Salaries	-	5,000
0102		Legislature - Second District At Large	55040	FICA Taxes	-	383
0102		Legislature - Second District At Large	55050	Pension Contribution	-	629
0103		Legislature - Third District At Large	55010	Regular Salaries	-	5,000
0103		Legislature - Third District At Large	55040	FICA Taxes	-	383
0103		Legislature - Third District At Large	55050	Pension Contribution	-	629
0104		Legislature - First District	55010	Regular Salaries	-	5,000
0104		Legislature - First District	55040	FICA Taxes	-	382
0104		Legislature - First District	55050	Pension Contribution	-	628
0106		Legislature - Third District	55010	Regular Salaries	-	9,000
0106		Legislature - Third District	55040	FICA Taxes	-	688
0106		Legislature - Third District	55050	Pension Contribution	-	1,131
0107		Legislature - Fourth District	55010	Regular Salaries	-	7,500
0107		Legislature - Fourth District	55040	FICA Taxes	-	574
0107		Legislature - Fourth District	55050	Pension Contribution	-	943
0108		Legislature - Fifth District	55010	Regular Salaries	-	5,000
0108		Legislature - Fifth District	55040	FICA Taxes	-	383
0108		Legislature - Fifth District	55050	Pension Contribution	-	629
0109		Legislature - Sixth District	55010	Regular Salaries	-	6,906
0109		Legislature - Sixth District	55040	FICA Taxes	-	528
0109		Legislature - Sixth District	55050	Pension Contribution	-	868
9999	-		32810	Undesignated Fund Balance	(1,436,797)	-
0101		Legislature - First District At Large	55050	Pension Contribution	-	1,242
0102		Legislature - Second District At Large	55050	Pension Contribution	-	1,069
0103		Legislature - Third District At Large	55050	Pension Contribution	-	1,064
0104		Legislature - First District	55050	Pension Contribution	-	1,065
0105		Legislature - Second District	55050	Pension Contribution	-	1,090
0106		Legislature - Third District	55050	Pension Contribution	-	1,177
0107		Legislature - Fourth District	55050	Pension Contribution	-	1,057
0108		Legislature - Fifth District	55050	Pension Contribution	-	1,183
0109		Legislature - Sixth District	55050	Pension Contribution	-	1,086
0201		Legislature - Clerk of the County	55050	Pension Contribution	-	9,309
0301		Legislature - Auditor's Office	55050	Pension Contribution	-	8,803

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Fund	Org #	Department	Account #	Account Name	From	To
	0302	Legislature - Compliance	55050	Pension Contribution	-	9,209
	1001	County Executive's Office	55050	Pension Contribution	-	32,724
	1101	County Counselor	55050	Pension Contribution	-	21,750
	1202	Human Resources	55050	Pension Contribution	-	15,238
	1204	Fac. Mgmt Kansas City	55050	Pension Contribution	-	55,987
	1221	Office of Communications	55050	Pension Contribution	-	8,185
	1305	Information Technology	55050	Pension Contribution	-	28,635
	1401	Budget Office	55050	Pension Contribution	-	3,823
	1402	Purchasing	55050	Pension Contribution	-	7,377
	1403	Collections	55050	Pension Contribution	-	27,645
	1404	Finance	55050	Pension Contribution	-	19,464
	1405	Delinquent Tax Sale	55050	Pension Contribution	-	5,989
	1406	Senior Tax Relief	55050	Pension Contribution	-	4,682
	1801	Records	55050	Pension Contribution	-	15,495
	1804	Records Center	55050	Pension Contribution	-	2,203
	2101	Family Court	55050	Pension Contribution	-	246,016
	2701	Corrections	55050	Pension Contribution	-	319,974
	3001	Circuit Court	55050	Pension Contribution	-	184,076
	3004	County Municipal Court	55050	Pension Contribution	-	3,321
	4101	Prosecuting Attorney	55050	Pension Contribution	-	157,782
	4103	Family Support	55050	Pension Contribution	-	32,492
	4201	Sheriff's Office	55050	Pension Contribution	-	169,038
	4501	EHRCC	55050	Pension Contribution	-	3,042
	5007	Board of Equalization	55050	Pension Contribution	-	5,255
	5020	JC Sports Authority Payroll	55050	Pension Contribution	-	6,264
	5501	Jackson County Election Board	55050	Pension Contribution	-	22,987
	9999	-	32810	Undesignated Fund Balance	(26,348,564)	-
	0112	Legislature - As a Whole	56779	NonProfit Partnership Grant	-	26,348,564
SUBTOTAL					(37,050,218)	37,050,218

## **002 - Health Fund**

9999	-		32810	Undesignated Fund Balance	-	283,086
2001	Medical Examiner		55010	Regular Salaries	(335,961)	-
2001	Medical Examiner		55040	FICA Taxes	(26,087)	-
2001	Medical Examiner		55050	Pension Contribution	(42,864)	-
2001	Medical Examiner		55060	Insurance Benefits	(13,411)	-
2001	Medical Examiner		55061	Fixed Cost & Dental	(27)	-
2001	Medical Examiner		55010	Regular Salaries	(43,113)	-
2001	Medical Examiner		55040	FICA Taxes	(3,348)	-
2001	Medical Examiner		55050	Pension Contribution	(5,501)	-
2001	Medical Examiner		55060	Insurance Benefits	(13,411)	-
2001	Medical Examiner		55061	Fixed Cost & Dental	(27)	-
2001	Medical Examiner		55010	Regular Salaries	-	115,440
2001	Medical Examiner		55040	FICA Taxes	-	8,831
2001	Medical Examiner		55050	Pension Contribution	-	14,511
2001	Medical Examiner		55060	Insurance Benefits	-	26,822
2001	Medical Examiner		55061	Fixed Cost & Dental	-	54
2001	Medical Examiner		55010	Regular Salaries	-	24,960
2001	Medical Examiner		55040	FICA Taxes	-	1,909
2001	Medical Examiner		55050	Pension Contribution	-	3,137
2001	Medical Examiner		58171	Personal Computers/Accessories	-	5,000
9999	-		32810	Undesignated Fund Balance	(102,394)	-
1503	Environmental Health		55050	Pension Contribution	-	12,122
2001	Medical Examiner		55050	Pension Contribution	-	58,906
3501	Public Administrator		55050	Pension Contribution	-	31,365
2101-0200	Family Court		57170	Medical & Dental Supplies	(4,100)	-
2101-0400	Family Court		57170	Medical & Dental Supplies	-	4,100

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Fund	Org #	Department	Account #	Account Name	From	To
9999	-		32810	Undesignated Fund Balance	(250,000)	-
1021		Jackson County Arts	56789	Outside Agency Funding	-	250,000
9999	-		32810	Undesignated Fund Balance	-	13,313,313
9100		Operating Transfers	56105	Operating Transfers Out	(13,313,313)	-
9999	-		32810	Undesignated Fund Balance	(8,651,436)	-
0112		Legislature - As a Whole	56779	NonProfit Partnership Grant	-	8,651,436
SUBTOTAL					(22,804,993)	22,804,993

**003 - Park Fund**

9999	-		32810	Undesignated Fund Balance	(117,510)	-
1601		Director of Parks	55050	Pension Contribution	-	14,576
1602		Park Operations	55050	Pension Contribution	-	65,442
1603		Heritage Programs and Museums	55050	Pension Contribution	-	11,890
1605		Park Safety	55050	Pension Contribution	-	22,589
1606		Special Recreation	55050	Pension Contribution	-	3,013
SUBTOTAL					(117,510)	117,510

**004 - Road and Bridge Fund**

9999	-		32810	Undesignated Fund Balance	(64,233)	-
1501		Director of Public Works	55050	Pension Contribution	-	6,583
1502		Engineering	55050	Pension Contribution	-	8,559
1504		Development	55050	Pension Contribution	-	4,987
1506		Road & Bridge Maintenance	55050	Pension Contribution	-	34,015
1509		Vehicle Maintenance Center	55050	Pension Contribution	-	10,089
SUBTOTAL					(64,233)	64,233

**008 - Anti-Crime Sales Tax Fund**

2701		Corrections	55098	Charge In	(8,448)	-
2701		Corrections	55050	Pension Contribution	-	8,448
4151		Jackson County Drug Task Force	56790	Other Contractual Services	(5,805)	-
4151		Jackson County Drug Task Force	55050	Pension Contribution	-	5,805
4154		Deferred Prosecution	55098	Charge In	(5,821)	-
4154		Deferred Prosecution	55050	Pension Contribution	-	5,821
4401		COMBAT Administration	55025	Part Time Salaries	(10,940)	-
4401		COMBAT Administration	55050	Pension Contribution	-	10,940
2101-0500		Family Court	56090	Health & Social Services	(3,000)	-
2101-0600		Family Court	56090	Health & Social Services	-	3,000
2101-0600		Family Court	56715	Professional Licensing Fees	(650)	-
2101-0500		Family Court	56715	Professional Licensing Fees	-	650
SUBTOTAL					(34,664)	34,664

**009 - Marijuanna Sales Tax Fund**

9999	-		32810	Undesignated Fund Balance	(3,000,000)	-
0112		Legislature - As a Whole	58015	Affordable Housing	-	3,000,000
SUBTOTAL					(3,000,000)	3,000,000

**045 - Assessment Fund**

9999	-		32810	Undesignated Fund Balance	(55,211)	-
1902		Assessment	58173	Computer Equipment/Terminal	(65,000)	-
1902		Assessment	55050	Pension Contribution	-	120,211
SUBTOTAL					(120,211)	120,211

**300 -Park Enterprise Fund**

9999	-		32810	Undesignated Fund Balance	(28,502)	-
1652		Registration and Permits	55050	Pension Contribution	-	2,562
1653		Marinas	55050	Pension Contribution	-	6,998

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Fund	Org #	Department	Account #	Account Name	From	To
	1654	Recreational Programs	55050	Pension Contribution	-	3,774
	1666	Fred Arbanas Golf Course	55050	Pension Contribution	-	12,433
	1682	Adair Softball Complex	55050	Pension Contribution	-	2,735
	9999	-	32810	Undesignated Fund Balance	(101,335)	-
	1652	Registration and Permits	55010	Regular Salaries		46,294
	1652	Registration and Permits	55020	Seasonal Salaries	-	29,952
	1652	Registration and Permits	55040	FICA Taxes	-	5,833
	1652	Registration and Permits	55050	Pension Contribution	-	5,819
	1652	Registration and Permits	55060	Insurance Benefits	-	13,411
	1652	Registration and Permits	55061	Fixed Cost & Dental	-	26
SUBTOTAL					<u>(129,837)</u>	<u>129,837</u>
GRAND TOTAL					<u>\$ (63,321,666)</u>	<u>\$ 63,321,665</u>