

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

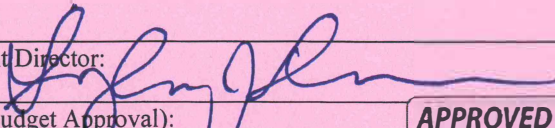
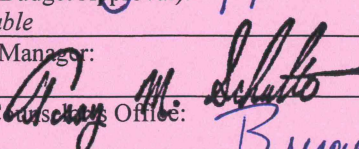
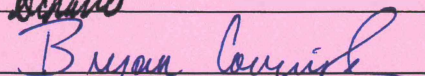
Completed by County Counselor's Office:

Res/Ord No.: 5491

Sponsor(s): Charlie Franklin

Date: March 8, 2021

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$3,000,000 in CARES Act funding for use by the Jackson County Health Department to fully fund all estimated costs of contact tracing, testing, and vaccination costs necessary to address current and future outbreaks of COVID-19 in Eastern Jackson County.</p>												
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,000,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,000,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$3,000,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:  <b>FROM:</b>  <b>CARES ACT FUND</b>                      040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td><b>FROM ACCT:</b> \$3,000,000</td> </tr> <tr> <td><b>TO:</b>  <b>CARES Act Fund</b>                      040-2603-56790 Jackson County Health Department-Other Contractual Services</td> <td><b>TO ACCT:</b> \$3,000,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                      Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): N/A                      Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$3,000,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$3,000,000	Amount budgeted for this item * (including transfers):	\$3,000,000	Source of funding (name of fund) and account code number: <b>FROM:</b> <b>CARES ACT FUND</b> 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	<b>FROM ACCT:</b> \$3,000,000	<b>TO:</b> <b>CARES Act Fund</b> 040-2603-56790 Jackson County Health Department-Other Contractual Services	<b>TO ACCT:</b> \$3,000,000
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): #5333 and #5369 #5340 dated 3/18/2020                      Prior resolutions and (date):</p>												
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>												
<p><b>REQUEST SUMMARY</b></p>	<p>This ordinance appropriates \$3,000,000 in CARES Act funding necessary to continue the COVID-19 operations response for the Jackson County Health Department. A total of \$5,050,000 was appropriated for this purpose in FY 2020 with approximately \$3.65 million spent in FY 2020. This new appropriation will provide the funding to continue operations of the Jackson County Health Department for all costs incurred in FY 2021. These costs include staff costs for daily COVID-19 testing sites, contract tracing operations, as well as an ongoing vaccination effort for Jackson County residents. Expenditures for the Health Department have been averaging approximately \$500,000 per month.</p>												
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department) N/A  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												

COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals      N/A <input type="checkbox"/> VBE Goals		
ATTACHMENTS			
REVIEW	Department Director: 	Date: 3/4/2021	
	Finance (Budget Approval): <i>If applicable</i>	<b>APPROVED</b> By Mark Lang at 10:36 am, Mar 03, 2021	Date:
	Division Manager: 		Date: 3/4/2021
	County Counselor's Office: 		Date: 3/4/2021

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$3,000,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

