



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Request for Legislative Action

File #: 24-386, Version: 0

REQUESTED MEETING DATE: Select Date

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Ordinance No.: 5897

Sponsor: Venessa Huskey

Date: November 4, 2024

To be confirmed by County Counselor's Office:

STAFF CONTACT: Gina Robinson, Chief of Operations

PHONE: 881-3369

EMAIL: grobinson@jacksongov.org

DEPARTMENT: Prosecutor's Office

TITLE: An ordinance appropriating \$140,000 from the undesignated fund balance of the Prosecuting Attorney's Delinquent Sales Tax Fund and transferring \$55,000 within the 2024 Delinquent Sales Tax Fund for the purpose of providing a one-time 2% retention stipend for employees as part of office stabilization efforts.

SUMMARY: In an effort to stabilize the office in preparation for the transition to the newly elected prosecutor, Prosecutor Jean Peters Baker would like to provide each employee with a one-time 2% retention stipend. This stipend will be funded through the Prosecutor's Delinquent Tax Fund, which, as restricted by state statute, is designated for operational needs, staffing, and salary supplements for existing employees within the prosecuting or circuit attorney's office.

The goal of this stipend is to reduce the number of employees leaving Jackson County for other job opportunities, which could pose a potential threat to public safety. The total amount to be appropriated for this purpose is \$140,000 from the Delinquent Tax Fund, along with an additional

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\$55,000 transferred from the office furniture budget (030-4101-58150), for a total of \$195,000.

Please appropriate \$195,000 into 030-4101-55010 Regular Salaries

FINANCIAL IMPACT:

NO

Amount	Fund	Department	Line-Item Detail

YES

ACTION NEEDED: APPROPRIATE FUNDS

ATTACHMENTS:

Ord 5825 12/29/23, 5810 10/30/23, 4904 10/3/16, 4774 9/14/15