

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$122,000.00 within the 2008 Anti-Drug Sales Tax Fund and \$420,000.00 within the 2008 General Fund to cover the costs of additional overtime salaries for the Department of Corrections.

RESOLUTION #16731, October 6, 2008

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the Department of Corrections is in need of additional overtime salaries to maintain a minimum operating number of staff, in the face of unfilled positions and absenteeism; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2008 Anti-Drug Sales Tax and General Funds:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund			
Corrections Department			
Overtime due to Staffing levels			
008-2701	55010 - Regular Salaries	\$122,000	
008-2701	55030 - Overtime Salaries		\$122,000

General Fund
Corrections Department
Overtime due to Staffing levels
001-2701
001-2701

55010 - Regular Salaries	\$420,000	
55030 - Overtime Salaries		\$420,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #16731 of October 6, 2008, was duly passed on October 13, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

10.14.08
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 2701 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Corrections Department
Regular Salaries
NOT TO EXCEED: \$122,000.00

ACCOUNT NUMBER: 001 2701 55010
ACCOUNT TITLE: General Fund
Corrections Department
Regular Salaries
NOT TO EXCEED: \$420,000.00

10/13/08
Date

[Signature]
Director of Finance and Purchasing