

**Request for Legislative Action** Ord. #5649  
 Sponsor: Theresa Cass Galvin  
 Date: August 15, 2022

<b>Completed by County Counselor's Office</b>			
Action Requested:	Ordinance	Res.Ord No.:	5649
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	8/15/2022

<b>Introduction</b>
<b>Action Items:</b> ['Appropriate']
<b>Project/Title:</b>
Appropriating the sum of \$15,900 from the Undesignated Fund Balance of the Health Fund (No. 002) for the purpose of supplementing the unleaded gasoline needs of the Departments of Environmental Health, Medical Examiner, and Public Administrator for the remainder of the 2022 fiscal year.

<b>Request Summary</b>
This ordinance requests the appropriation of a total of \$15,900 from the Undesignated Fund Balance of the Health Fund to supplement the adopted budget amounts for unleaded gasoline usage at substantially higher amounts than were included in the adopted budget. Supplementing the money eliminates the need for budget transfers or making other programmatic reductions to meet this need. Funding for the departments that are supported by Health Fund are included in this supplemental budget request and includes Environmental Health (\$8,900), Medical Examiner (\$4,000), and Public Administrator (\$3,000)

<b>Contact Information</b>			
<b>Department:</b>	County Executive Office	<b>Submitted Date:</b>	7/27/2022
<b>Name:</b>	Troy Schulte	<b>Email:</b>	TSchulte@jacksongov.org
<b>Title:</b>	County Administrator	<b>Phone:</b>	816-881-1079

<b>Budget Information</b>			
Amount authorized by this legislation this fiscal year:			\$15,900
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$15,900
Is it transferring fund?			Yes
<b>Transferring Fund From:</b>			
<b>Fund:</b>	<b>Department:</b>	<b>Line Item Account:</b>	<b>Amount:</b>
002 (Health Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$15,900

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<b>Transferring Fund To:</b>			
Fund:	Department:	Line Item Account:	Amount:
002 (Health Fund)	1503 (Environmental Health)	57110 (Gasoline)	\$8,900
002 (Health Fund)	3501 (Public Administrator)	57110 (Gasoline)	\$3,000
002 (Health Fund)	2001 (Medical Examiner)	57110 (Gasoline)	\$4,000

<b>Prior Legislation</b>	
<b>Prior Ordinances</b>	
Ordinance:	Ordinance date:
5636	July 18, 2022
<b>Prior Resolution</b>	
Resolution:	Resolution date:
21015	July 25, 2022
21004	July 11, 2022

<b>Purchasing</b>	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

<b>Compliance</b>	
<b>Certificate of Compliance</b>	
Not Applicable	
<b>Minority, Women and Veteran Owned Business Program</b>	
Goals Not Applicable for following reason: Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
<b>Prevailing Wage</b>	
Not Applicable	

<b>Fiscal Information</b>
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- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

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### History

Submitted by County Executive Office requestor: Troy Schulte on 7/27/2022. Comments:

Approved by Department Approver Sylvya Stevenson on 7/27/2022 4:28:37 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 7/27/2022 4:54:55 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 7/28/2022 9:46:11 AM. Comments:

Approved by Budget Office Approver Mark Lang on 7/29/2022 3:05:28 PM. Comments: The fiscal note is attached.

Approved by Executive Office Approver Sylvya Stevenson on 7/30/2022 5:05:37 PM. Comments:

Returned for more information by Counselor's Office Approver Elizabeth Freeland on 8/3/2022 11:26:56 AM. Comments: Action item is only appropriate.

Submitted by Requestor Troy Schulte on 8/3/2022 4:48:10 PM. Comments: Correction made.

Approved by Department Approver Sylvya Stevenson on 8/4/2022 11:29:33 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 8/4/2022 11:51:08 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 8/4/2022 12:03:30 PM. Comments:

Approved by Budget Office Approver Mark Lang on 8/4/2022 2:02:03 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 8/4/2022 3:39:30 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 8/11/2022 9:51:05 AM. Comments:

