

Request for Legislative Action

Ord. # 5565
Sponsor: Charlie Franklin
Date: November 12, 2021

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5565
Sponsor(s):	Charlie Franklin	Legislature Meeting Date:	11/12/2021

Introduction
Action Items: ['Authorize', 'Appropriate']
Project/Title:
Appropriating \$266,065 from the undesignated fund balance of the 2021 Grant Fund and transferring \$210,064 from the Sheriff's Office 2021 General Fund Grant Match, in acceptance of the Sheriff's Office DWI/Traffic Safety Unit Salary Grant awarded by the Missouri Department of Transportation, Highway Safety and Traffic Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds. Project Number 22-154-AL-088.

Request Summary
<p>The Sheriff's Office has been awarded a grant in the amount of \$266,065 by the Missouri Department of Transportation, Highway Safety and Traffic Division, for the purpose of funding a five-person DWI/Traffic Safety Unit and the cost of a new vehicle with equipment for use the by DWI Traffic Unit, for the period of October 1, 2021, to September 30, 2022. The grant is subject to a local match in the amount of \$210,064. Project Number 22-154-AL-088.</p> <p>The Sheriff recommends the acceptance of this grant and the execution of a grant contract with the Missouri Department of Transportation, Highway Safety and Traffic Division. An appropriation is necessary to place the grant funds in the proper spending accounts.</p> <p>010-4224-55010 Grant Fund – Traffic Unit – Regular Salary \$285,418 010-4224-55030 Grant Fund – Traffic Unit – Overtime Salaries for Holidays \$25,600 010-4224-55040 Grant Fund – Traffic Unit – FICA Taxes \$21,835 010-4224-55050 Grant Fund – Traffic Unit – Pension Contribution \$44,325 010-4224-55060 Grant Fund – Traffic Unit – Insurance Benefits \$35,751 010-4224-57190 Grant Fund – Traffic Unit – Wearing Apparel \$7,200 010-4224-58115 Grant Fund – Traffic Unit – Sheriff Vehicle Equipment \$16,000 010-4224-58120 Grant Fund – Traffic Unit – Automobiles \$36,000 010-4224-58171 Grant Fund – Traffic Unit – Personal Computers \$4,000</p>

Contact Information			
Department:	Sheriff	Submitted Date:	10/27/2021
Name:	Elizabeth A. Money	Email:	EMoney@jacksongov.org
Title:	Office Administrator	Phone:	816-541-8017

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Budget Information			
Amount authorized by this legislation this fiscal year:			\$476,129
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$476,129
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$266,065
001 (General Fund)	4201 (Sheriff)	56798 (Grant Match)	\$210,064
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4224 (Traffic Unit)	55010 (Regular Salaries)	\$285,418
010 (Grant Fund)	4224 (Traffic Unit)	55030 (Overtime Salaries)	\$25,600
010 (Grant Fund)	4224 (Traffic Unit)	55040 (FICA Taxes)	\$21,835
010 (Grant Fund)	4224 (Traffic Unit)	55050 (Pension Contribution)	\$44,325
010 (Grant Fund)	4224 (Traffic Unit)	55060 (Insurance Benefits)	\$35,751
010 (Grant Fund)	4224 (Traffic Unit)	57190 (Wearing Apparel)	\$7,200
010 (Grant Fund)	4224 (Traffic Unit)	58115 (Sheriff Vehicle Equipment)	\$16,000
010 (Grant Fund)	4224 (Traffic Unit)	58120 (Automobiles)	\$36,000
010 (Grant Fund)	4224 (Traffic Unit)	58171 (Personal Computers/Accessories)	\$4,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5436	October 26, 2020
5279	October 21, 2019
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of	No

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supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History
<p>Elizabeth A. Money at 10/27/2021 8:30:07 AM - [Submitted]</p> <p>Department Director: Michael L. Montgomery at 10/27/2021 10:06:02 AM - [Approved]</p> <p>Finance (Purchasing): Barbara J. Casamento at 10/27/2021 3:46:52 PM - [Not applicable]</p> <p>Compliance: Katie M. Bartle at 10/28/2021 9:18:14 AM - [Approved eRLA 285]</p> <p>Finance (Budget): Sarah L. Matthes at 10/28/2021 12:47:37 PM - [Approved Fiscal Attached]</p> <p>Executive: Sylvia Stevenson at 10/28/2021 3:59:17 PM - [Approved]</p> <p>Legal: Elizabeth Freeland at 11/9/2021 9:19:43 AM - [Approved]</p>

Supplemental Appropriation Request

Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: October 28, 2021

ORD # 5565
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Department / Division	Character/Description	From	To
General Fund - 001			
4201 - Sherrif	56798 - Grant Match	210,064	
9100 - Operating Transfers	56105 - Operating Transfers Out		210,064
Grant Fund - 010			
4224 - Traffic Unit	47070 - Operating Transfers In	210,064	
4224 - Traffic Unit	45609 - Increase Revenue	266,065	
9999 - Non Specific Department	32810 - Undesignated Fund Balance		476,129
9999 - Non Specific Department	32810 - Undesignated Fund Balance	476,129	
4224 - Traffic Unit	55010 - Regular Salaries		285,418
4224 - Traffic Unit	55030 - Overtime Salaries		25,600
4224 - Traffic Unit	55040 - FICA Taxes		21,835
4224 - Traffic Unit	55050 - Pension Contributions		44,325
4224 - Traffic Unit	55060 - Insurance Benefits		35,751
4224 - Traffic Unit	57190 - Wearing Apparel		7,200
4224 - Traffic Unit	58115 - Sheriff Vehicle Equipment		16,000
4224 - Traffic Unit	58120 - Automobiles		36,000
4224 - Traffic Unit	58171 - Personal Computer/Access		4,000
		\$ 1,162,322	\$ 1,162,322

APPROVED
By Sarah Matthes at 12:47 pm, Oct 28, 2021

Budgeting