

**FIRST ADDENDUM TO  
COOPERATIVE AGREEMENT**

**THIS FIRST ADDENDUM** made this 6<sup>th</sup> day of October, 2016, by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "County" and **JACKSON COUNTY SOIL AND WATER CONSERVATION DISTRICT, 1974 NW Copper Oaks Circle, Blue Springs, MO 64015**, hereinafter called "Organization."

**WITNESSETH:**

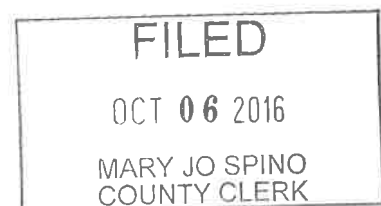
WHEREAS, Organization and County entered into a Cooperative Agreement dated April 28, 2016, whereunder County will provide funding to be used for conservation efforts for the benefit and preservation of the road and bridge rights-of-way in unincorporated Jackson County; and,

WHEREAS, it is necessary to revise the original budget presented by Organization by reallocating funds due to the need for additional printing supplies, as is more fully described in the Section B: 2016 Amended Program Budget page attached hereto as Exhibit A and incorporated herein by reference; and,

WHEREAS, the execution of this addendum is authorized by Resolution 19268, dated September 26, 2016;

NOW, THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and Organization respectively agree with each other as follows:

1. Except as expressly provided herein, all provisions of the Cooperative Agreement between Organization and County, dated April 28, 2016, shall remain



- in full force and effect.
2. The Cooperative Agreement of April 28, 2016, is amended by the substitution of Exhibit A attached hereto, for Section B: 2016 Program Budget page in the Exhibit A attached to the Cooperative Agreement.
  3. This First Addendum to the Agreement, together with the Cooperative Agreement, dated April 28, 2016, shall be effective January 1, 2016, and shall extend until December 31, 2016.
  4. This First Addendum to Agreement, together with the Cooperative Agreement dated April 28, 2016, incorporates the entire understanding and agreement of the parties.

APPROVED AS TO FORM:

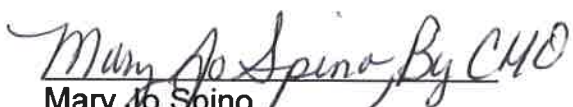
JACKSON COUNTY, MISSOURI

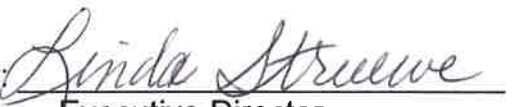
  
W. Stephen Nixon  
County Counselor

By:   
Frank White, Jr.  
County Executive

ATTEST:

JACKSON COUNTY SOIL AND  
WATER CONSERVATION DISTRICT

  
Mary Jo Spino  
Clerk of the Legislature

By:   
Linda Struewe  
Executive Director  
Federal Tax ID No. 43-1195247



**Section B  
2016 Program AMENDED Budget Request**

Res. 19268

**RECEIVED**  
SEP 20 2016

JACKSON COUNTY  
AUDITORS OFFICE  
KANAS CITY, MISSOURI  
Date of AMENDED

Agency Name:  
Jackson County Soil & Water Conservation

Replaces Previous Budget Dated:  
December 18, 2015

Budget Request:  
9/20/2016

**Salaries**

*attach job description or duties for NEW Program requests only*

| Position / Title                            | Budgeted Amount as of: 12/18/2015 | 100% Funded by Jackson County | New Amount Amended Request |
|---|-----------------------------------|-------------------------------|----------------------------|
| Program Specialist II / District Manager    | \$ 6,346                          | <input type="checkbox"/>      | \$ 6,346                   |
| Info/ Ed Specialist                         | \$ 7,500                          | <input type="checkbox"/>      | \$ 7,500                   |
|   |                                   | <input type="checkbox"/>      |                            |
|   |                                   | <input type="checkbox"/>      |                            |
|   |                                   | <input type="checkbox"/>      |                            |
|   |                                   | <input type="checkbox"/>      |                            |
| <b>Fringe Benefits</b>                      | <b>\$ 2,254</b>                   |                               | <b>\$ 1,301</b>            |
| <b>Total Salaries &amp; Fringe Benefits</b> | <b>\$ 16,100</b>                  |                               | <b>\$ 15,147</b>           |

**Contractual Services & Supplies**

| Description                                      | Budgeted Amount as of: 1/8/2016 | 100% Funded by Jackson County | New Amount Amended Request |
|--|---------------------------------|-------------------------------|----------------------------|
| Program Audit (Ralph C. Johnson & Co. PC, CPA)   | \$ 840                          | <input type="checkbox"/>      | \$ 840                     |
| Printer Expense                                  |                                 | <input type="checkbox"/>      | \$ 953                     |
|  |                                 | <input type="checkbox"/>      |                            |
|  |                                 | <input type="checkbox"/>      |                            |
|  |                                 | <input type="checkbox"/>      |                            |
|  |                                 | <input type="checkbox"/>      |                            |
|  |                                 | <input type="checkbox"/>      |                            |
|  |                                 | <input type="checkbox"/>      |                            |
|  |                                 | <input type="checkbox"/>      |                            |
|  |                                 | <input type="checkbox"/>      |                            |
|  |                                 | <input type="checkbox"/>      |                            |
| <b>Total Contractual Services &amp; Supplies</b> | <b>\$ 840</b>                   |                               | <b>\$ 1,793</b>            |
| <b>Total 2016 Program Budget Request</b>         | <b>\$ 16,940</b>                |                               | <b>\$ 16,940</b>           |

|  |                  |
|--|------------------|
| <b>Total Program Cost</b>  | <b>\$ 96,362</b> |
| <i>Total cost to run your program regardless of the Jackson County funding you are requesting.</i> |                  |
| <b>Estimate of Cost Per Participant</b>  |                  |