

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$44,983.00 within the 2015 Anti-Drug Sales Tax Fund to cover funding for the Sheriff's Office's 2015 Drug Abuse Resistance Education (DARE) program.

RESOLUTION NO. 18790, April 13, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, COMBAT staff recommends that \$44,983.00 in Anti-Drug Sales Tax Funds be allocated to the Sheriff's Office's 2015 Drug Abuse Resistance Education (DARE) program representing one-half of the 2015 allocation for DARE, with the balance to be transferred mid-year subject to available revenues; and,

WHEREAS, at its meeting of March 10, 2015, the Drug Commission endorsed staff's recommendation in this regard; and,

WHEREAS, a transfer within the 2015 Anti-Drug Sales Tax Fund is necessary to cover this program; and,

WHEREAS, the County Executive has recommended said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2015 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti Drug Sales Tax Fund COMBAT - DARE			
008-4403	56005 - Community Crime Prevention	\$44,983	
Sheriff DARE			
008-4204	55010 - Regular Salaries		\$30,000
008-4204	55040 - FICA		\$ 2,295
008-4204	55050 - Pension		\$ 4,320
008-4204	55070 - Unemployment Insurance		\$ 150
008-4204	55110 - Workers Compensation		\$ 480
008-4204	55150 - Long Term Disability		\$ 150
008-4204	57190 - Education Benefits		\$ 1,500
008-4204	57190 - Wearing Apparel		\$ 1,500
008-4204	57230 - Other Operating Supplies		\$ 4,588

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jan P. Holden
Chief Deputy County Counselor

W. Stephen Gray
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18790 of April 13, 2015, was duly passed on April 13, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 0

Excused 3

4.13.15
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4403 56005
ACCOUNT TITLE: Anti Drug Sales Tax Fund
COMBAT - DARE
Community Crime Prevention
NOT TO EXCEED: \$44,983.00

March 3, 2015
Date

[Signature]
Director of Finance and Purchasing