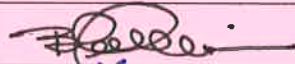

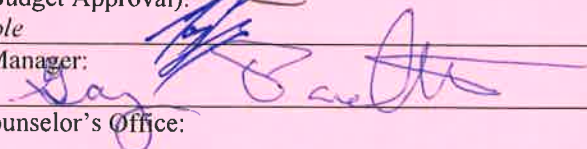
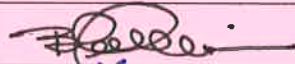

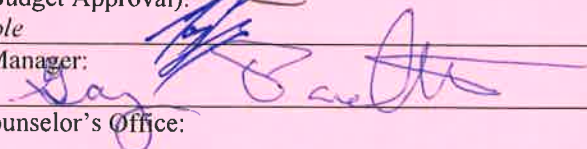
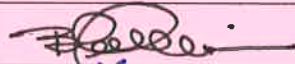

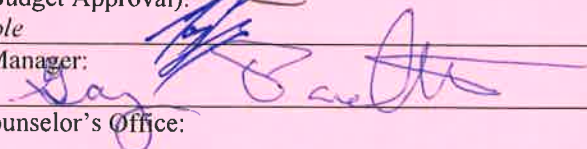


**REQUEST FOR LEGISLATIVE ACTION  
EXECUTIVE OFFICE**

Completed by County Counselor's Office:  
Res/~~Ord~~ No.: 20009  
Sponsor(s): Greg Grounds  
Date: October 15, 2018

**OCT 03 2018**

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting a resolution to transfer \$50,000.00 within the Special Road &amp; Bridge Fund to pay for fuel.</u></p>																															
<p><b>BUDGET INFORMATION</b> To be completed By Requesting Department and Finance</p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>FROM ACCOUNT:</td> <td>FROM AMOUNT:</td> </tr> <tr> <td>004-1506-57490 Special Road &amp; Bridge Fund – Road &amp; Bridge Maintenance – <del>Other Commercial Services</del> <i>Tires</i></td> <td>\$15,000.00</td> </tr> <tr> <td>004-1506-6520 Special Road &amp; Bridge Fund – Road &amp; Bridge Maintenance – Maintenance &amp; Repair Heavy Equipment</td> <td>\$20,000.00</td> </tr> <tr> <td>004-1506-56540 Special Road &amp; Bridge Fund – Road &amp; Bridge Maintenance – Maintenance &amp; Repair Office Equipment</td> <td>\$1,000.00</td> </tr> <tr> <td>004-1506-56661 Special Road &amp; Bridge Fund – Road &amp; Bridge Maintenance – Software Purchase</td> <td>\$8800.00</td> </tr> <tr> <td>004-1506-56730 Special Road &amp; Bridge Fund – Road &amp; Bridge Maintenance – Janitor &amp; Exterminating Services</td> <td>\$2795.00</td> </tr> <tr> <td>004-1506-56662 Special Road &amp; Bridge Fund – Road &amp; Bridge Maintenance – Software Maintenance</td> <td>\$805.00</td> </tr> <tr> <td>004-1506-58160 Special Road &amp; Bridge Fund – Road &amp; Bridge Maintenance – Radio/Communications</td> <td>\$1600.00</td> </tr> <tr> <td>TO ACCOUNT:</td> <td>TO AMOUNT:</td> </tr> <tr> <td>004-1506-57110 Special Road &amp; Bridge Fund – Road &amp; Bridge Maintenance - Fuel</td> <td>\$50,000.00</td> </tr> </table>		Amount authorized by this legislation this fiscal year:	\$50,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$50,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM ACCOUNT:	FROM AMOUNT:	004-1506-57490 Special Road & Bridge Fund – Road & Bridge Maintenance – <del>Other Commercial Services</del> <i>Tires</i>	\$15,000.00	004-1506-6520 Special Road & Bridge Fund – Road & Bridge Maintenance – Maintenance & Repair Heavy Equipment	\$20,000.00	004-1506-56540 Special Road & Bridge Fund – Road & Bridge Maintenance – Maintenance & Repair Office Equipment	\$1,000.00	004-1506-56661 Special Road & Bridge Fund – Road & Bridge Maintenance – Software Purchase	\$8800.00	004-1506-56730 Special Road & Bridge Fund – Road & Bridge Maintenance – Janitor & Exterminating Services	\$2795.00	004-1506-56662 Special Road & Bridge Fund – Road & Bridge Maintenance – Software Maintenance	\$805.00	004-1506-58160 Special Road & Bridge Fund – Road & Bridge Maintenance – Radio/Communications	\$1600.00	TO ACCOUNT:	TO AMOUNT:	004-1506-57110 Special Road & Bridge Fund – Road & Bridge Maintenance - Fuel	\$50,000.00
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	<p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____  Prior Year Actual Amount Spent (if applicable): _____</p>													
PRIOR LEGISLATION	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): _____</p>													
CONTACT INFORMATION	<p>RLA drafted by James Evans, Road &amp; Bridge Administrator (816) 847-7053</p>													
REQUEST SUMMARY	<p>Requesting a transfer of \$50,000.00 within the Special Road &amp; Bridge fund, specifically the Road &amp; Bridge Maintenance Division within Public Works. This transfer is to pay for fuel. Winter is just around the corner and our concern is that we won't have enough fuel to cover any storms that we may get. We had several snow events at the beginning of this year that lasted well into April and caused us to use more fuel than anticipated. Additionally, fuel prices have gone up as well.</p>													
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)</p> <p><input type="checkbox"/> Business License Verified (Purchasing &amp; Department)</p> <p><input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>													
ATTACHMENTS														
REVIEW	<table border="1"> <tr> <td>Department Director:</td> <td></td> <td>Date: 9-28-18</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td></td> <td>Date: 10/5/18</td> </tr> <tr> <td>Division Manager:</td> <td></td> <td>Date: 10-3-18</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table>		Department Director:		Date: 9-28-18	Finance (Budget Approval): <i>If applicable</i>		Date: 10/5/18	Division Manager:		Date: 10-3-18	County Counselor's Office:		Date:
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County Counselor's Office:		Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance #

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

