

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19076

Sponsor(s): Alfred Jordan

Date: Feb. 22, 2016

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing a Four Month Extension of Contract No. 77-12 for the furnishing of Comprehensive Medical, Dental and Pharmaceutical Services for the Inmate Population of the Jackson County Detention Center and Regional Correctional Center with Correctional Healthcare Companies of Nashville, TN</u></p>										
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$756,232.00</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$756,232.00</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$756,232.00</td></tr> <tr> <td>Source of funding (name of fund) and account code number: 002-2701-56790 Health Fund, Corrections, Other Contractual Services</td><td>\$756,232.00</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$756,232.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$756,232.00	Amount budgeted for this item * (including transfers):	\$756,232.00	Source of funding (name of fund) and account code number: 002-2701-56790 Health Fund, Corrections, Other Contractual Services	\$756,232.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): O. #4689, 11/17/2014  Prior resolutions and (date): 18048, January 7, 2013</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>										
REQUEST SUMMARY	<p>The Director of Finance and Purchasing requests the authorization for a Four Month Extension of Contract No. 77-12 for the Comprehensive Medical, Dental and Pharmaceutical Services for the Inmate Population of the Jackson County Detention Center and the Regional Correctional Center.</p> <p>Resolution No. 18048 was passed on January 7, 2013 awarding a Thirty-Six Month Contract with two twelve month options to extend, for the furnishing of Comprehensive Medical, Dental and Pharmaceutical Services for the Inmate Populations of the Jackson County Detention Center and Regional Correctional Center under the terms and conditions of Request for Proposal No. 77-12. The current contract does not provide for the Kansas City Police Department population and must be rebid. Although the new bid has been issued, it does not open until late February 2016. The requested extension will allow the County the necessary time to evaluate responses and award the new contract as well as accommodate the cost increases for additional staff and services.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
ATTACHMENTS	<p>Memorandum from Laura Scott, Assistant Director of Administration, Corrections and a quote from Correctional Health Care.</p>										
REVIEW	<table border="1"> <tr> <td>Department Director: <i>Al Piccum</i></td><td>Date: <i>2-1-16</i></td></tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i></td><td>Date: <i>2-2-16</i></td></tr> <tr> <td>Division Manager: <i>Mary Lou Brown</i></td><td>Date: <i>2/17/16</i></td></tr> <tr> <td>County Counselor's Office:</td><td>Date:</td></tr> </table>	Department Director: <i>Al Piccum</i>	Date: <i>2-1-16</i>	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>2-2-16</i>	Division Manager: <i>Mary Lou Brown</i>	Date: <i>2/17/16</i>	County Counselor's Office:	Date:		
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Division Manager: <i>Mary Lou Brown</i>	Date: <i>2/17/16</i>										
County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Jackson County Department of Corrections**

**MEMO**



**To:** Barbara Casamento, Purchasing Supervisor  
**CC:** Joseph Piccinini, Director; Rex Tarwater, Deputy Director;  
Brian Johnson; Health & Behavioral Services Compliance Mgr.  
**Date:** 1/7/16  
**From:** L.J. Scott, Asst Director of Administration  
**Subject:** Month to Month Medical Contract Extension

Since the current medical contract does not provide for the additional services necessary to accommodate the needs of the KCPD population, particularly related to staffing, the Department of Corrections must go out to bid. Please consider this request: that the Purchasing Department extend the current medical contract on a month to month basis, while also accommodating an increase in costs for supplemental staffing in the amount of \$7,400 a month as requested by CCS/CHC. This month to month contract will be in effect throughout the conclusion of the RFP process, and is expected to last 3 to 4 months. Please see "CHC Supplemental Staffing and Extension Request – Inmate Health Care" sent on January 5, 2016.



January 5, 2016

Ms. Laura Scott, Assistant Director of Administration  
Mr. Joe Piccinini, Director  
Jackson County Detention Center  
1300 Cherry Street  
Kansas City, MO 64106

**RE: Supplemental Staffing and Extension Request – Inmate Health Care**

Dear Ms. Scott:

Correct Care Solutions (CCS), through our affiliated company Correctional Healthcare Companies (CHC), is proud to be the provider of medical services for the detainees in Jackson County Detention Center (JCDC).

Per discussion, we understand that the County and Corrections are in the process of finalizing a Request for Proposals (RFP) to incorporate the additional scope of care for arrestees previously processed through Kansas City Police Department (KCPD). We are thankful for the opportunity to propose a comprehensive, effective program to meet this scope and look forward to a long, productive partnership with Jackson County Corrections Department (JCCD).

CHC is amenable to a contract extension to ensure coverage throughout the conclusion of the RFP process. Until a new contract is entered encompassing the additional scope, CHC requests consideration of additional staffing in order to continue provision of healthcare to our patients in JCDC:

- 24 hours per week RN coverage (12-hour shift on Saturday and Sunday)
- 24 hours per week LPN coverage (12-hour day shift on Saturday and Sunday)

The cost of this supplemental coverage is \$7,400 per month, for a total base monthly amount of \$189,058.

Monthly Cost	
Current Contract Rate	\$181,658.00
Application of Supplemental Staffing	\$7,400.00
New Contract Rate effective February 1, 2016	\$189,058.00

If you have any questions, please feel free to contact me directly via cell phone at (615) 268-8881.

Best Regards,

  
Gina M. Rose

Senior Director of Client Services

Cc: Lynn Philpott, CCS/CHC Regional Vice President  
Colleen Oakes, CCS/CHC Regional Manager  
Teresa Mathis, CCS/CHC Health Services Administrator

This expenditure was included in the Annual Budget.

Date: February 2, 2016

Department / Division	Character/Description	Not to Exceed

<u>2701 - Corrections</u>	<u>56790 - Other Contractual Services</u>	<u>756,232</u>
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[illegible]

Budgeting 2-2-16