

REQUEST FOR LEGISLATIVE ACTION

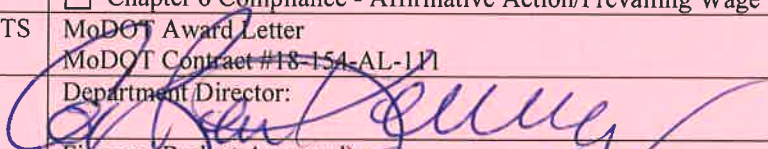
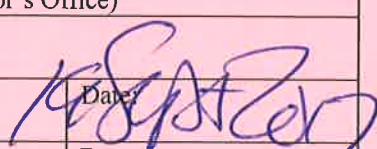
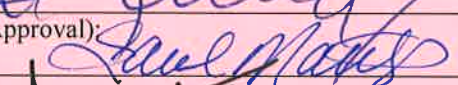
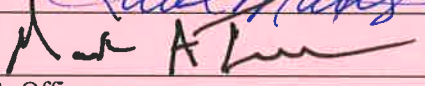
Completed by County Counselor's Office:

~~Res~~Ord No.: 5027

Sponsor(s): Alfred Jordan

Date: September 25, 2017

<p>SUBJECT</p>	<p>Action Requested: <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office DWI Enforcement Unit. An ordinance to appropriate \$204,536.02 from the Undesignated Fund Balance and transfer \$164,136.02 from the Sheriff's Office Grant Matching Fund and to authorize the County Executive to execute an agreement with the Missouri Traffic and Highway Safety Division in acceptance of a grant awarded by the Missouri Department of Transportation (hereinafter referred to as MoDOT) to the Sheriff's Office. #: 18-154-AL-111.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$368,672.04</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$N/A</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$368,672.04</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Grant Fund – 010; Undesignated Fund Balance – 2810 Grant Matching Fund 004-4201-56798</td> <td>FROM ACCT \$ \$204,536.02 \$164,136.02</td> </tr> <tr> <td>TO: Grant Fund 010 DWI Unit Salary 4277 Salary – 55010 Overtime (worked holidays only) – 55030 FICA – 55040 Pension – 55060 Health Insurance – 55060 Uniform Allowance - 57190 Travel – 56140 Education – 56750 Automobiles – 58120 Automobile Equipment – 58170</td> <td>TO ACCT \$ 229,153.60 \$ 6,610.20 \$ 18,035.93 \$ 33,950.00 \$ 34,522.32 \$ 6,000.00 \$1,900.00 \$500.00 \$28,500.00 \$9,500.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):\$317,833.51 Prior Year Actual Amount Spent (if applicable):\$280,480.00</p>	Amount authorized by this legislation this fiscal year:	\$368,672.04	Amount previously authorized this fiscal year:	\$N/A	Total amount authorized after this legislative action:	\$368,672.04	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: Grant Fund – 010; Undesignated Fund Balance – 2810 Grant Matching Fund 004-4201-56798	FROM ACCT \$ \$204,536.02 \$164,136.02	TO: Grant Fund 010 DWI Unit Salary 4277 Salary – 55010 Overtime (worked holidays only) – 55030 FICA – 55040 Pension – 55060 Health Insurance – 55060 Uniform Allowance - 57190 Travel – 56140 Education – 56750 Automobiles – 58120 Automobile Equipment – 58170	TO ACCT \$ 229,153.60 \$ 6,610.20 \$ 18,035.93 \$ 33,950.00 \$ 34,522.32 \$ 6,000.00 \$1,900.00 \$500.00 \$28,500.00 \$9,500.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4889: September 12, 2016 Prior resolutions and (date):</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone):Sgt. Doug Blodgett TSU Sergeant: 816-524-4302 x 72240</p>												
<p>REQUEST SUMMARY</p>	<p>Accept and Appropriate \$204,536.02 from the Undesignated Fund Balance and \$164,136.02 from the Sheriff's Office Grant Matching Fund for the Jackson County Sheriff's Office DWI Unit Salary Project #18-154-AL-111 and to authorize the County Executive to execute an agreement with the Traffic and Highway Safety Division of the Missouri Department of Transportation. The grant is awarded in the amount of \$204,536.02 and requires \$164,136.02 in Matching Local Funds.</p>												

	<p>The term of this Grant is October 1, 2017 through September 30, 2018.</p> <p>This goal of this grant is to fund the Jackson County Sheriff's Office Traffic Safety Unit and the subsequent enforcement action, in an effort to decrease the number of injuries and fatality crashes due to impaired driving. MoDOT has made a commitment to continue funding the five (5) member DWI / Traffic Safety Unit within the Jackson County Sheriff's Office at fifty percent (50%) and by purchasing a dedicated DWI unit vehicle.</p> <p>Please appropriate \$368,672.04 as follows:</p> <table border="0"> <tr> <td>Salary – 55010</td> <td>\$229,153.60</td> </tr> <tr> <td>Overtime (holidays) – 55030</td> <td>\$6,610.20</td> </tr> <tr> <td>FICA – 55010</td> <td>\$18,035.93</td> </tr> <tr> <td>Pension – 55060</td> <td>\$33,950.00</td> </tr> <tr> <td>Health Insurance – 55060</td> <td>\$34,522.32</td> </tr> <tr> <td>Uniform Allowance – 57190</td> <td>\$6,000.00</td> </tr> <tr> <td>Education for MOPS – 56750</td> <td>\$500.00</td> </tr> <tr> <td>Travel for Education – 56140</td> <td>\$1,900.00</td> </tr> <tr> <td>Automobiles – 58120</td> <td>\$28,500.00</td> </tr> <tr> <td>Automobile Equipment – 58170</td> <td>\$9,500.00</td> </tr> </table>		Salary – 55010	\$229,153.60	Overtime (holidays) – 55030	\$6,610.20	FICA – 55010	\$18,035.93	Pension – 55060	\$33,950.00	Health Insurance – 55060	\$34,522.32	Uniform Allowance – 57190	\$6,000.00	Education for MOPS – 56750	\$500.00	Travel for Education – 56140	\$1,900.00	Automobiles – 58120	\$28,500.00	Automobile Equipment – 58170	\$9,500.00
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																					
ATTACHMENTS	MoDOT Award Letter MoDOT Contract #18-154-AL-111																					
REVIEW	Department Director: 	Date: 																				
	Finance (Budget Approval):  <i>If applicable</i>	Date: 9/20/17																				
	Division Manager: 	Date: 9/20/17																				
	County Counselor's Office:	Date:																				

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$204,536.02
004-4201-56798	Grant Matching Fund	\$164,136.02

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: September 19, 2017

ORD # 5027

Department / Division	Character/Description	From	To
Road & Bridge Fund - 004			
4201 - Sherrif	56798 - Grant Match	164,136	
9100 - Operating Transfers	56105 - Operating Transfers Out		164,136
Grant Fund - 010			
4277 - DWI Unit	47070 - Operating Transfers In	164,136	
4277 - DWI Unit	45899 - Increase Revenue	204,536	
2810	Undesignated Fund Balance		368,672
2810	Undesignated Fund Balance	638,672	
4277 - DWI Unit	55010 - Regular Salary		229,154
4277 - DWI Unit	55030 - Overtime		6,610
4277 - DWI Unit	55040 - FICA		18,036
4277 - DWI Unit	55050 - Pension		33,950
4277 - DWI Unit	55060 - Insurance		34,522
4277 - DWI Unit	56140 - Travel		1,900
4277 - DWI Unit	56750 - Education		500
4277 - DWI Unit	57190 - Uniform Allowance		6,000
4277 - DWI Unit	58120 - Automobiles		28,500
4277 - DWI Unit	58170 - Other Equipment		9,500

 9/20/17

Budgeting



Missouri Department of Transportation**Traffic and Highway Safety**

830 MoDOT Drive
P.O. Box 270
Jefferson City, MO 65102
573-751-4161
1-800-800-2358
Fax: 573-634-5977

August 11, 2017

Sheriff Mike Sharp
Jackson County Sheriff's Office
4001 NE Lakewood Court
Lee's Summit, MO 64064-1703

Dear Sheriff Sharp:

Enclosed is a contract between the Traffic and Highway Safety Division and the Jackson County Sheriff's Office for a DWI Enforcement Unit project.

The project obligates \$204,536.02 in federal funds for the period October 01, 2017 through September 30, 2018. All expenditures should be claimed against project #18-154-AL-111.

Please review this contract carefully for any discrepancies or questions. If acceptable, have the appropriate individuals sign the Contract Cover Page and have the Project Director **initial at the bottom of each page** to indicate that he/she has reviewed the contract. The Authorizing Official and Project Director signatures on the contract must be signed by two separate individuals. After signing, please return all pages of the contract to the Traffic and Highway Safety Division.

This contract does not become effective until the Highway Safety Director has approved and signed it. No costs can be incurred by your agency prior to the Director's approval. Once the Director approves the contract, a fully executed copy will be returned to your agency.

If you have any questions concerning the project activity or reimbursement procedures, please contact Scott Wilson, Senior System Management Specialist at 573-751-5408. We look forward to working with you and your staff.

Sincerely,

Bill Whitfield
Highway Safety Director

Enclosure

