

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, which are engaged in anti-drug prevention activities and purposes, at an aggregate cost to the County not to exceed \$1,282,578.00.

RESOLUTION NO. 18079, January 28, 2013

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Jackson County Drug Commission, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in community crime prevention activities, for the purpose of preventing drug use and drug-related offenses; and,

WHEREAS, by Resolution 17810, dated January 30, 2012, the Legislature awarded contracts to certain outside agencies which engage in anti-drug prevention activities and purposes for the period 2012 – 2013; and,

WHEREAS, this award was based on the Commission's recommendations after an independent review of proposals submitted by outside agencies pursuant to Request for Proposal 61-11; and,

WHEREAS, the Commission has recommended that the County Executive be authorized to execute renewal agreements with certain outside agencies engaged in anti-drug prevention activities for services from January 1, 2013, to December 31, 2013, as is more fully set out on the schedule attached hereto as Exhibit A; and,

WHEREAS, these renewal agreements are based on the original proposals submitted in 2011, with the contract amounts adjusted based on available 2013 funding; and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated on Exhibit A, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute agreements with the outside agencies listed on the attached Exhibit A, in the respective amounts indicated, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jay D. Holder
Chief Deputy County Counselor

W. [Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18079 of January 28, 2013, was duly passed on February 11, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9
Abstaining 0

Nays 0
Absent 0

2-11-13
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Prevention
Community Crime Prevention
NOT TO EXCEED: \$1,282,578.00

January 25, 2013
Date

[Signature]
Director of Finance and Purchasing

Exhibit A

COMBAT Prevention Funding Recommendation

Vendor #	Agency	2012 Funding	Amt Req	2013 Rec Fund
tsh12021	12th Street Heritage,	\$ 42,500	\$ 83,700	\$ 30,000
agc31160	Ad Hoc Group Against Crime	\$ 25,000	\$ 89,979	\$ 25,000
pec41550	ArtsTech	\$ 17,000	\$ 28,500	\$ 20,000
bhc66750	Black Health Care Coalition	\$ 23,641	\$ 46,241	\$ 33,000
bgk63010	Boys & Girls Club of Eastern Jackson County	\$ 100,000	\$ 105,000	\$ 102,000
cap50323	Child Abuse Prevention Assoc., Inc.,	\$ 21,000	\$ 25,000	\$ 24,000
cpc25900	Child Advocacy Services Center, Inc.,	\$ 18,000	\$ 18,000	\$ 10,000
cpc31000	Child Protection Center,	\$ 20,000	\$ 58,042	\$ 23,000
bsy20511	City of Blue Springs, Campus Law Enforcement Program	\$ 21,000	\$ 35,011	\$ 21,000
cmh52010	Comprehensive Mental Health Services, Inc.,	\$ 40,000	\$ 40,000	\$ 38,000
cts81000	Connections to Success	\$ 37,500	\$ 43,220	\$ 30,000
cci10910	Crittenton Children's Center,	\$ 50,000	\$ 75,000	\$ 20,000
dls37400	DeLaSalle Education Center,	\$ 45,000	\$ 45,000	\$ 45,000
ejc15010	Eastern Jackson County Schools Collaborative	\$ 46,000	\$ 46,000	\$ 46,000
ejc10900	EJC Youth Court,	\$ 54,540	\$ 54,540	\$ 54,540
efc24160	Emmanuel Family and Child Development Center,	\$ 12,000	\$ 48,000	\$ 10,000
nca63300	First Call, Caring for Kids	\$ 35,200	\$ 35,000	\$ 35,000
nca63300	First Call, VIP	\$ 20,000	\$ 20,000	\$ 5,000
gci10150	Guadalupe Center, Inc.,	\$ 52,000	\$ 85,000	\$ 54,000
iy11100	Independence Youth Court,	\$ 76,938	\$ 80,538	\$ 80,538
inc32100	Ivanhoe Neighborhood Council,	\$ 30,000	\$ 30,000	\$ 30,000
kmc31000	Kansas City Crime Commission/100 Men of Blue Hills,	\$ 28,960	\$ 30,000	\$ 24,000
kcy51006	KC Youth Court,	\$ 42,000	\$ 43,520	\$ 38,000
mrc17400	Mattie Rhodes Center,	\$ 45,000	\$ 75,000	\$ 42,000
nhs58350	Neighborhood Housing (49/63),	\$ 24,000	\$ 28,000	\$ 24,000
nhc19112	Niles Home for Children*	\$ 25,000	\$ 25,000	\$ 25,000
ohb42100	Ozanam,	\$ 20,000	\$ 25,000	\$ 19,500
rmh11101	ReDiscover,	\$ 124,000	\$ 146,000	\$ 135,000
rii91890	ReStart, Inc.	\$ 43,500	\$ 47,500	\$ 38,000
rbc27067	Rose Brooks Center, Inc.,	\$ 77,000	\$ 88,000	\$ 77,000
svi30100	Synergy Services, Inc.	\$ 37,772	\$ 46,900	\$ 37,000
uis41550	United Inner City Services, Inc,	\$ 40,000	\$ 59,464	\$ 42,000
web55010	W.E.B. Dubois Learning Center,	\$ 45,000	\$ 47,950	\$ 45,000

Total Recommendation: \$ 1,282,578

Available Funding: \$ 1,282,861

Balance: \$ 283

EXHIBIT A

Agency	2013 Rec
12th Street Heritage,	\$30,000.00
Ad Hoc Group Against Crime	\$25,000.00
ArtsTech	\$20,000.00
Black Health Care Coalition	\$33,000.00
Boys & Girls Club of Eastern Jackson County	\$102,000.00
Child Abuse Prevention Assoc., Inc.,	\$24,000.00
Child Advocacy Services Center, Inc.,	\$10,000.00
Child Protection Center,	\$23,000.00
City of Blue Springs, Campus Law Enforcement Program	\$21,000.00
Comprehensive Mental Health Services, Inc.,	\$38,000.00
Connections to Success	\$30,000.00
Crittenton Children's Center,	\$20,000.00
DeLaSalle Education Center,	\$45,000.00
Eastern Jackson County Schools Collaborative	\$46,000.00
EJC Youth Court,	\$54,540.00
Emmanuel Family and Child Development Center,	\$10,000.00
First Call, Caring for Kids	\$35,000.00
First Call, VIP	\$5,000.00
Guadalupe Center, Inc.,	\$54,000.00
Independence Youth Court,	\$80,538.00
Ivanhoe Neighborhood Council,	\$30,000.00
Kansas City Crime Commission/100 Men of Blue Hills,	\$24,000.00
KC Youth Court,	\$38,000.00
Mattie Rhodes Center,	\$42,000.00
Neighborhood Housing (49/63),	\$24,000.00
Niles Home for Children*	\$25,000.00
Ozanam,	\$19,500.00
ReDiscover,	\$135,000.00
ReStart, Inc.	\$38,000.00
Rose Brooks Center, Inc.,	\$77,000.00
Synergy Services, Inc.	\$37,000.00
United Inner City Services, Inc,	\$42,000.00
W.E.B. Dubois Learning Center,	\$45,000.00
	<hr/>
	\$1,282,578.00

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18079

Sponsor(s): Dan Tarwater

Date: February 11, 2013

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, which are engaged in anti-drug prevention activities and purposes, at an aggregate cost to the county not to exceed \$1,282,578.00.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,282,578.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$40,000.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,322,578.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,322,861.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4402-56005 Community Crime Prevention</td> <td>\$1,282,861.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$1,322,861.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,265,237 Prior Year Actual Amount Spent (if applicable): \$1,086,810</p>	Amount authorized by this legislation this fiscal year:	\$1,282,578.00	Amount previously authorized this fiscal year:	\$40,000.00	Total amount authorized after this legislative action:	\$1,322,578.00	Amount budgeted for this item *:	\$1,322,861.00	Source of funding (name of fund) and account code number: 008-4402-56005 Community Crime Prevention	\$1,282,861.00
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Total amount authorized after this legislative action:	\$1,322,578.00										
Amount budgeted for this item *:	\$1,322,861.00										
Source of funding (name of fund) and account code number: 008-4402-56005 Community Crime Prevention	\$1,282,861.00										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res. # 17810, January 30, 2012; Res. 17474, January 24, 2011</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, which are engaged in anti-drug prevention activities and purposes, at an aggregate cost to the county not to exceed \$1,282,578.00.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County Drug Commission for the 2013 fiscal year.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community. These recommendations are based upon renewals of contracts that were submitted in response by community providers to a Request for Proposal (#61-11) for prevention services. These funding recommendations were approved and adopted by the Jackson County Drug Commission on January 8, 2013, with the recommendation that they be presented to the Jackson County Legislature.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director: <i>[Signature]</i>	Date: 1-24-2013
	Finance (Budget Approval): <i>If applicable</i>	Date: 1/04/13
	Division Manager: <i>Mary Rosmussen</i>	Date: 1-24-13
	County Counselor's Office: <i>Joseph B. ...</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

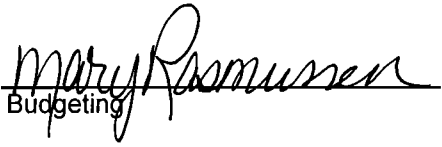
Date: January 24, 2013

RES # 18079

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
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Anti Drug Sales Tax Fund - 008

<u>4402 - COMBAT Prevention</u>	<u>56005 - Community Crime Prevention</u>	<u>1,282,578</u>
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Budgeting