

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$85,028.00 from the fund balance of the 2012 Grant Fund in acceptance of a grant received from the United States Executive Office of the President's Midwest High Intensity Drug Trafficking Area Investigative Support Center for use by the Jackson County Sheriff's Office and authorizing the County Executive to execute a Memorandum of Understanding with the Kansas Bureau of Investigation.

ORDINANCE #4416, June 4, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the United States Executive Office of the President's Midwest High Intensity Drug Trafficking Area (HIDTA) Investigative Support Center has awarded a grant in the amount of \$85,028.00 to the Sheriff's Office for the period of January 1, 2011, through December 31, 2013; and,

WHEREAS, the attached Memorandum of Understanding with the Kansas Bureau of Investigation, which will serve as the Fiscal Agent for this grant, provides a suitable mechanism by which to implement this arrangement; and,

WHEREAS, an appropriation is necessary to place these grant funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the undesignated fund balance of the 2012 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund HIDTA "High Intensity Drug Trafficking Area"			
010-4216	45827 - Increase Revenue	\$85,028	
010-2810	Undesignated Fund Balance		\$85,028
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010-4216	55010 - Regular Salaries		\$39,386
010-4216	55030 - Overtime		\$15,576
010-4216	55040 - FICA		\$ 4,203
010-4216	55060 - Health Insurance		\$ 8,956
010-4216	56140 - Travel		\$ 2,000
010-4216	56630 - Vehicle Lease		\$ 7,866
010-4216	56643 - Mobile Phone Rental		\$ 490
010-4216	57110 - Gasoline		\$ 6,551

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Memorandum of Understanding with the Kansas Bureau of Investigation and any and all other documents necessary to give effect to this grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Greg D. Haden
Chief Deputy County Counselor

W. Alfred Ruffey
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4416 introduced on June 4, 2012, was duly passed on June 4, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

6.4.12
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4416.

6/4/2012
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$85,028.00

5/30/12
Date

Q. Gray Thomas *Asst*
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~Ord No.: 4416

Sponsor(s): James D. Tindall

Date: June 4, 2012

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: HIDTA "High Intensity Drug Trafficking Area" / Kansas Bureau of Investigation An ordinance to appropriate 85,027.76 from the undesignated fund balance of the 2012 Grant Fund to cover a grant received from the United States Executive Office of the President's Midwest HIDTA Investigative Support Center through the Kansas Bureau of Investigation for use by the Jackson County Sheriff's Office and Authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation.</p>																										
<p>BUDGET INFORMATION To be completed By Requesting Department and Finance</p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$85,027.76</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$85,027.76</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Grant Fund 010-2810 undesignated Fund TO: Grant Fund 010-4216</td> <td>\$85,027.76</td> </tr> <tr> <td>55010 Regular Salary – Mancell/Beggs</td> <td>\$39,385.50</td> </tr> <tr> <td>55040 FICA Mancell/Beggs</td> <td>\$4,203.00</td> </tr> <tr> <td>55060 Insurance Mancell/Beggs</td> <td>\$8,956.42</td> </tr> <tr> <td>55030 Overtime – Mancell/Beggs</td> <td>\$15,576.00</td> </tr> <tr> <td>56140 Travel – Admin/Training</td> <td>\$2,000.00</td> </tr> <tr> <td>56643 Cell Phone - Mancell/Beggs</td> <td>\$489.84</td> </tr> <tr> <td>56630 Vehicle Leasing - Mancell/Beggs</td> <td>\$7,866.00</td> </tr> <tr> <td>57110 Fuel – Mancell/Beggs</td> <td>\$6,551.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$123,503.00 Prior Year Actual Amount Spent (if applicable): \$114,739.00</p>	Amount authorized by this legislation this fiscal year:	\$85,027.76	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$85,027.76	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number; FROM: Grant Fund 010-2810 undesignated Fund TO: Grant Fund 010-4216	\$85,027.76	55010 Regular Salary – Mancell/Beggs	\$39,385.50	55040 FICA Mancell/Beggs	\$4,203.00	55060 Insurance Mancell/Beggs	\$8,956.42	55030 Overtime – Mancell/Beggs	\$15,576.00	56140 Travel – Admin/Training	\$2,000.00	56643 Cell Phone - Mancell/Beggs	\$489.84	56630 Vehicle Leasing - Mancell/Beggs	\$7,866.00	57110 Fuel – Mancell/Beggs	\$6,551.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): ordinance #4341 Sept. 12th, 2011</p> <p>Prior resolutions and (date): None</p>																										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Capt. R. Richberg, Commander, 524-4302</p>																										
<p>REQUEST SUMMARY</p>	<p>An ordinance to appropriate 85,027.76 from the undesignated fund balance of the 2012 Grant Fund to cover a grant received from the United States Executive Office of the President's Midwest HIDTA Investigative Support Center through the Kansas Bureau of Investigation for use by the Jackson County Sheriff's Office and Authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation.</p>																										

REQUEST SUMMARY Continue	55010 Regular Salary 39,385.50 55040 FICA 4,203.00 55060 Insurance 8,956.42 55030 Overtime 15,576.00 56140 Travel – Admin/Training 2,000.00 56643 Cell Phone 489.84 56630 Vehicle Leasing 7,866.00 57110 Fuel 6,551.00		
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)		
ATTACHMENTS			
REVIEW	Department Director: <i>Mill C Sharp</i>	Date: <i>5-23-12</i>	
	Finance (Budget Approval): <i>If applicable</i> <i>Equal M&P</i>	Date: <i>5/25/12</i>	
	Division Manager: <i>[Signature]</i>	Date: <i>5/25/12</i>	
	County Counselor's Office:	Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund Undesignated Fund balance	85,027.76

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Kansas Bureau of Investigation

Kirk D. Thompson
Director

Derek Schmidt
Attorney General

April 23, 2012

Michael Sharp, Sheriff
Jackson County Sheriff's Office
3310 NE Rennau Dr
Lee Summit, MO 64064

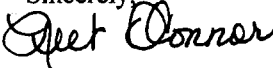
Dear Sheriff Sharp:

Attached for your signature and county executives is the 2011 MOU for Midwest HIDTA funds for the Kansas City/Overland Park DEA. Please review the package carefully, as signatures are required on several separate documents. Please make a copy for your files and send me the original signature copy. I will then acquire the other signatures and a copy of the signature pages only will be returned for your files.

New to the 2011 MOU is Appendix I. There are excerpts from the ONDCP HIDTA Program Policy pertaining to initiative structure, fiscal and inventory requirements for any agency accepting HIDTA funds. To get the full version of the HIDTA Program Policy go to the web page nhac.org.

Please make sure that your accountant receives a copy of the Midwest HIDTA MOU and the reimbursement form (Appendix G). Your funding dates for 2011 are January 1, 2011 to December 31, 2013.

If you have any questions pertaining to this grant award, please feel free to contact me.

Sincerely,


Neet O'Connor
Kansas Bureau of Investigation
HIDTA Accountant III
(785) 296-6782