

REQUEST FOR LEGISLATIVE ACTION

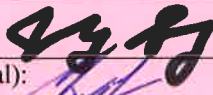

Completed by County Counselor's Office:

Res/Ord No.: 19409

Sponsor(s): Dan Tarwater, Theresa Galvin

Date: March 6, 2017

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: a RESOLUTION authorizing the County Executive to execute a cooperative agreement with the St. Patrick's Day Parade Committee, at a cost to the County not to exceed \$5000.00</p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="305 533 1190 816"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$5,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$5,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$5,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 003-1220-56789 – Park Fund, Economic Development, Outside Agency Funding</td> <td>\$5,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):\$5,000.00 Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$5,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$5,000.00	Amount budgeted for this item * (including transfers):	\$5,000.00	Source of funding (name of fund) and account code number; FROM: 003-1220-56789 – Park Fund, Economic Development, Outside Agency Funding	\$5,000.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 19062 (1.25.16)</p>										
CONTACT INFORMATION	<p>RLA drafted by Jim Malle, Development Incentive Administrator, 816.881.3247; Johnny Sweeney, Director of Economic Development, 816.881.6665</p>										
REQUEST SUMMARY	<p>Jackson County Received, as the County has previously, an outside agency request from the Kansas City St. Patrick's Day Parade Committee of \$5,000. The funds will be used to pay for security services during the parade festivities.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS		
REVIEW	Department Director: 	Date: 3.8.17
	Finance (Budget Approval): <i>If applicable</i> 	Date: 3/6/17
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.


Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**2017 Jackson County Outside Agency Funding Proposal
Kansas City St. Patrick's Day Parade Committee
Kansas City St. Patrick's Day Parade**

**Kansas City St. Patrick's Day Parade
Committee**

107 W. 104th Street
Kansas City, MO 64114
(816) 941-2556
kcirishparade.com
fedtaxid: 43-1773363

Kansas City St. Patrick's Day Parade Committee 
Kansas City St. Patrick's Day Parade
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Fiscal Year: April to March

GuideStar:

Mission: The Kansas City St. Patrick's Day Parade Committee is committed to the continued success of the Kansas City St. Patrick's Day Parade in Kansas City, Missouri. The Kansas City St. Patrick's Day Parade has always been non-secular and non-partisan. The parade is a quality family event, which honors Kansas City's Irish Community and supports local charities, such as Harvesters and the Redemptorist Church senior center. As a community that endorses tolerance and acceptance, we believe in the concept that everyone is "Irish" on St. Patrick's Day and, therefore, welcome and encourage participation from all ethnic and cultural groups, organizations and businesses.

Executive Director

President
Melissa Rohr
(816) 785-2246
melissajorohr@gmail.com

Contact Person

Director
Anne McKeown
(816) 941-2556
amckeown@kc.rr.com

**Check the Jackson County Legislative District and your At-Large District where
your agency is located?**

District 1: Yes

**2017 Jackson County Outside Agency Funding Proposal
 Kansas City St. Patrick's Day Parade Committee
 Kansas City St. Patrick's Day Parade**

Agency Revenue Information

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Funding Entity	Source Description	2016 Actual	2017 Projected
Federal	NA	\$0	\$0
State	NA	\$0	\$0
Jackson County	Outside Agency Funding	\$5,000	\$5,000
City of Kansas City	NTDF	\$25,000	\$13,000
Charity/Donations	Sponsorships	\$48,000	\$48,000
Fundraisers	Golf Tournament	\$10,000	\$10,000
Donations	Parade Entries	\$22,000	\$22,000
		\$110,000	\$98,000

Please check if your agency has cash reserves: Yes
What is the current balance? \$35,000

Please check all Jackson County sources your agency received funding from in 2016:
 Outside Agency: Yes

Please check any of the following your agency received funding or resources from in 2016:

	Goods	Services	Cash	Amount
Harvesters				
Mid America Regional Council				
MAAC Link				
United Way				

2017 Jackson County Outside Agency Funding Proposal
Kansas City St. Patrick's Day Parade Committee
Kansas City St. Patrick's Day Parade

Date Program was Initiated: 2010

Kansas City St. Patrick's Day Parade Committee
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What time period does this program run: First Quarter

Provide program description: The Kansas City St. Patrick's Day Parade will be held on Friday, March 17, 2017. It will be staged on Broadway and 33rd streets and will progress south on Broadway to 45th Street. There will be approximately 120 entries and 4,000 participants along with an estimated 200,000 spectators.

Describe the benefits of this program to Jackson County Missouri: This program provides ethnic enrichment and entertainment for the participants and spectators. It benefits the Westport/Midtown neighborhood with the patrons and visitors that attend the event and patronize their businesses and services.

Describe target population to be served: Our target population is the greater Kansas City metropolitan area.

What are the qualifications for participants: They must adhere to all safety standards and themes.

Check if your services are available to anyone: Yes

Do you maintain a database of participants: Yes

Number of participants from Jackson County: unable

Number of participants from Other Areas: unable

Total Number of participants: 0

Outcomes

Outcome 1: Have the parade take place

How will outcome 1 be measured: It will be measured as completed if the parade takes place

Outcome 2: Have a safe event

How will outcome 2 be measured: By the report from KCPD outlining their findings & assessment

Outcome 3: Provide support to the Westport neighborhood by holding the event, thus attracting patrons to their businesses

How will outcome 3 be measured: By the report from the Westport Regional League outlining their business results for the day

Outcome 4: Exposure for sponsors and dignitaries

How will outcome 4 be measured: It will be measured as completed if the parade takes place

Outcome 5: Exposure for participants and vendors

How will outcome 5 be measured: It will be measured as completed if the parade takes place

Please classify your program from the following types of services:

Entertainment, cultural enrichment: Yes

What Jackson County Legislative Districts are served by this program:

Countywide: Yes

**2017 Jackson County Outside Agency Funding Proposal
 Budget as Awarded
 Kansas City St. Patrick's Day Parade Committee
 Kansas City St. Patrick's Day Parade**

Total 2017 Program Budget: \$7600

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Salaries

Position/Title	Description	Amount of Salary Requested	Total Salary
Total Salaries & Fringe Benefits		\$0	

Contractual Services & Supplies

Description	Amount
Kansas City Police Dept	\$7,600
Total Contractual Services & Supplies	\$7,600

Program sustainable without Jackson County Funding	Yes
Total Cost to Run Program WITHOUT Jackson County Funding	\$95,000
Cost/Participant	\$In,fin,ity
JACO Funding/Total Program Cost	%

**2017 Jackson County Outside Agency Funding Proposal
Kansas City St. Patrick's Day Parade Committee
Kansas City St. Patrick's Day Parade**

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Reviewed the Non-Allowable Expenses: Yes

Reviewed Executive Order 04-18 to deem your agency in compliance if funding is awarded and approved: Yes

Include the Jackson County Logo and credit Jackson County in marketing efforts and provide the Auditor's Office with copies: Yes

Certificate of Liability Insurance valued at a minimum of \$1 million per occurrence or \$2 million annual aggregate: Yes

Missouri Secretary of State Certificate of Good Standing: Yes

Missouri Secretary of State Annual Registration Report: Yes

Financial Statements (Balance Sheet, Income Statement, Cash Flow Statement): Yes