

**REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE**

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5278

Sponsor(s): Crystal Williams

Date: October 21, 2019

OCT 15 2019

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: Authorizing an appropriation of \$50,000 to the Parks + Rec Department																		
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$275,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$325,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td colspan="2">FROM:</td> </tr> <tr> <td>010 (Grant Fund) -1660 (Blue River Pkwy) -58060 (Other Improvements)</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td colspan="2">TO:</td> </tr> <tr> <td>300 (Park Enterprise Fund) -1608 (Construction Services) -56790 (Other Contractual Services)</td> <td style="text-align: right;">\$50,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____	Amount authorized by this legislation this fiscal year:	\$50,000	Amount previously authorized this fiscal year:	\$275,000	Total amount authorized after this legislative action:	\$325,000	Amount budgeted for this item * (including transfers):	\$50,000	Source of funding (name of fund) and account code number:		FROM:		010 (Grant Fund) -1660 (Blue River Pkwy) -58060 (Other Improvements)	\$50,000	TO:		300 (Park Enterprise Fund) -1608 (Construction Services) -56790 (Other Contractual Services)	\$50,000
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PRIOR LEGISLATION	Prior ordinances and (date): Ord. 5201 (2/25/19) Prior resolutions and (date):																		
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Bruce Wilke, Landscape Architect, 816.503.4802																		
REQUEST SUMMARY	<p>Ord. 5201 was adopted February 25, 2019 to accept a supplemental grant from the Missouri Department of Natural Resources, Division of State Parks, Land and Water Conservation Fund which required a local match of \$50,000. Subsequent to signing the grant agreement, while following grant requirements, a cultural resource study was conducted on the site as directed by the Missouri State Historical Preservation Office (SHPO). The study found that the site contained significant enough amounts of cultural material that it is eligible to be placed on the National Register of Historic Places. SHPO then required further in-depth testing before any ground disturbing activity would be approved. Due to the open-ended nature of additional costs, based on the high probability of new cultural resources being found, our project budget has been compromised rendering the project no longer feasible as proposed in the grant.</p> <p>We have requested and received authorization from the State to cancel the grant.</p> <p>This adoption of this request for legislative action will have the effect of restoring the previously obligated \$50,000 in matching funds to the funds' original budgeted account, Park Enterprise Fund, Construction Services, Other Contractual Services (300-1608-56790).</p>																		
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																		
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals																		

ATTACHMENTS	Division of State Parks grant cancellation notification.	
REVIEW	Department Director: <i>Michelle Anderson</i>	Date: <i>10-11-19</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Sergio Martinez</i>	Date: <i>10/15/19</i>
	Division Manager: <i>Stacy Miller</i>	Date: <i>10-15-19</i>
	County Counselor's Office: <i>Ben - Cincin</i>	Date: <i>10/17/19</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-1660-58060	Grant Fund – Blue River Pkwy – Other Improvements	\$50,000


- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: October 16, 2019

ORD # 5278

Department / Division	Character/Description	From	To
Grant Fund - 010			
1660 - Blue River Pkwy	58060 - Other Improvements	50,000	
9100 - Operating Transfers	56105 - Operating Transfers Out		50,000
Park Enterprise Fund - 300			
1608 - Construction Services	47070 - Operating Transfers In	50,000	
2810	Undesignated Fund Balance		50,000
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1608 - Construction Services	56790 - Other Contractual		50,000
 10/16/19 Budgeting		<u>\$ 150,000</u>	<u>\$ 150,000</u>



September 18, 2019

Bruce Wilke
Jackson County
22807 Woods Chapel Road
Blue Springs, MO 64015

Re: LWCF Project 29-01682, Blue River Parkway Recreational Area Improvement Project

Dear Mr. Wilke:

The Grants Management Section received your letter requesting to cancel the LWCF grant project for the conversion of a former 4 field softball complex into a 4 field lighted soccer complex with restroom, parking, and several miles of mountain bike trail referenced to unforeseen environmental circumstances.

The LWCF Project 29-01682 for the Blue River Parkway Recreational Area Improvement Project with the Jackson County Parks + Rec is now closed and no further action is required.

We appreciate the time and consideration involved in developing this project and ensuring compliance with the requirements associated with utilizing the Land and Water Conservation Funds. We also look forward to future collaboration.

Do not hesitate to contact the Grants Management Section staff for questions. We can be reached at (573) 751-0848 or lwcf.rtp@dnr.mo.gov. Thank you for participating in the LWCF program..

Sincerely,
MISSOURI STATE PARKS

Rebecca Rost, Section Chief
Grants Management Section

RR/aa