

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20460

Sponsor(s): Ronald E. Finley

Date: July 13, 2020

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: Transfer savings within the Sheriff's Office Budget from Regular Salaries Account Line (55010) in the 048 Fund to Other Contractual Services (56790) to cover the cost of CCW (Concealed Weapon) Permits issued by the Missouri Sheriff's Association for the remainder of 2020.</p>																		
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$12,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$12,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$12,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From:</td> <td></td> </tr> <tr> <td>    048-4201-55010 Regular Salaries</td> <td>\$12,000.00</td> </tr> <tr> <td>To:</td> <td></td> </tr> <tr> <td>    048-4201-56790 Other Contractual Services</td> <td>\$12,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____          Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$12,000.00	Amount previously authorized this fiscal year:	\$ 0	Total amount authorized after this legislative action:	\$12,000.00	Amount budgeted for this item * (including transfers):	\$12,000.00	Source of funding (name of fund) and account code number:		From:		048-4201-55010 Regular Salaries	\$12,000.00	To:		048-4201-56790 Other Contractual Services	\$12,000.00
Amount authorized by this legislation this fiscal year:	\$12,000.00																		
Amount previously authorized this fiscal year:	\$ 0																		
Total amount authorized after this legislative action:	\$12,000.00																		
Amount budgeted for this item * (including transfers):	\$12,000.00																		
Source of funding (name of fund) and account code number:																			
From:																			
048-4201-55010 Regular Salaries	\$12,000.00																		
To:																			
048-4201-56790 Other Contractual Services	\$12,000.00																		
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): _____          Prior resolutions and (date): _____</p>																		
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone):          Deloris Wells, Deputy Director of Administration 816-881-4210</p>																		
<p><b>REQUEST SUMMARY</b></p>	<p>This RLA is requesting a transfer within the 2020 Sherriff's Office Budget, Actual and Projected Savings in the Regular Salary Account in the County Sheriff Revolving Fund (048) to cover the cost of issuing CCW permits for the remainder of 2020. We will adjust for this expense in our 2021 Budget submission.</p>																		
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																		
<p><b>COMPLIANCE</b></p>	<p><input type="checkbox"/> MBE Goals  <input type="checkbox"/> WBE Goals  <input type="checkbox"/> VBE Goals</p>																		

ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: 06.30.2020
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 4:13 pm, Jun 30, 2020
	Division Manager: <i>[Signature]</i>	Date: 7-7-2020
	County Counselor's Office: <i>[Signature]</i>	Date: 7/9/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

