

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# SCON-10000888

Date: November 15, 2024

RES # 21830
eRLA ID #: 24-403

| Org Code/Description | Object Code/Description | From | To |
|-------------------------|---------------------------------------|-------------------|-------------------|
| 001 General Fund | | | |
| 2701 Corrections | 58120 Automobiles | \$ 94,000 | \$ - |
| 2701 Corrections | 55037 Mobile Phone Allowance | 660 | - |
| 2701 Corrections | 57180 Laboratory Supplies | 1,000 | - |
| 2701 Corrections | 58150 Office Furniture & Fixtures | 12,000 | - |
| 2701 Corrections | 56085 Temp Agency Services | 20,000 | - |
| 2701 Corrections | 56710 Dues & Membership | 1,600 | - |
| 2701 Corrections | 58020 Buildings & Improvements | 2,800 | - |
| 2701 Corrections | 58180 Audio/Video Recording Equipment | 5,000 | - |
| 2701 Corrections | 57360 Electrical Supplies | 500 | - |
| 2701 Corrections | 57330 Plumbing Supplies | 500 | - |
| 2701 Corrections | 57190 Wearing Apparel | 2,423 | - |
| 2701 Corrections | 58172 Printers & Scanners | 5,000 | - |
| 2701 Corrections | 56311 Inmate Property Insurance | 1,300 | - |
| 2701 Corrections | 57110 Gasoline | | 10,000 |
| 2701 Corrections | 56172 Inmate Transportation Expense | | 3,520 |
| 2701 Corrections | 56510 Maint. & Repair - Buildings | | 21,480 |
| 2701 Corrections | 56530 Maint. & Repair – Auto | | 30,000 |
| 2701 Corrections | 56570 Maint. & Repair - Misc | | 10,000 |
| 2701 Corrections | 56734 Towing Services | | 1,500 |
| 2701 Corrections | 57020 Reference Books & Publications | | 100 |
| 2701 Corrections | 57150 Kitchen Dining Supplies | | 30,000 |
| 2701 Corrections | 57192 Safety Equipment | | 10,138 |
| 2701 Corrections | 57210 Recreation Supplies | | 169 |
| 2701 Corrections | 57230 Other Operating Supplies | | 376 |
| 2701 Corrections | 58140 Household Furniture & Fixtures | | 9,500 |
| 2701 Corrections | 56870 Food Service | - | 20,000 |
| | | \$ 146,783 | \$ 146,783 |

APPROVED
By David Moyer at 2:55 pm, Nov 15, 2024

Budget Office