

COOPERATIVE AGREEMENT

AN AGREEMENT by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "the County" and **MATTIE RHODES CENTER**, 1740 Jefferson, Kansas City, Missouri 64108, hereinafter called "Organization."

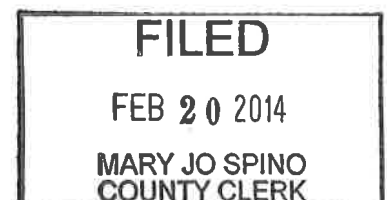
WHEREAS, the County and Organization desire to enter into an Agreement to provide funding to be used for its youth violence prevention program; and,

WHEREAS, the County deems it to be in the best interest of its citizenry to support such programs and activities; and,

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Organization respectively promise, covenant and agree with each other as follows:

1. **Services.** Organization shall provide recreational and intervention services for 450 low-income youth through the Youth Violence Prevention Project, as is more fully set out in the proposal excerpt attached hereto as Exhibit A and incorporated herein by reference. The budget Organization submitted as part of Exhibit A is considered final and non-changeable. If Organization encounters unforeseen circumstances that require a change to Organization's budget, Organization shall submit a written request to the Jackson County Legislative Auditor's Office no later than October 31, 2014. Any changes to the budget must be approved by the Jackson County Legislature.

2. **Terms of Payment.** The County agrees to pay to Organization the total amount of **\$25,000.00** in quarterly installments of **\$6,250.00** each, with the payment for



the first quarter to be made upon execution of this Agreement. The remaining payments shall be made upon the County's receipt of the reports as set forth in paragraph 3 hereof. The County reserves the right to audit all invoices and to reject any invoice for good cause. The County retains the right to deduct from an invoice of Organization any overpayment made by the County on a prior invoice. The County retains the right to make invoice corrections/changes. The County will not reimburse sales tax expense.

3. **Reports.** Within 30 days after the conclusion of each calendar quarter under this Agreement, Organization shall submit a quarterly report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, and any other documents requested by the Director of Finance and Purchasing, to establish that the funds provided pursuant to this Agreement were used for the purposes set forth herein. The last quarter's report shall include an annual report which shall summarize all of Organization's activities pursuant to this Agreement. Organization's failure to submit this annual report shall disqualify Organization from future funding by the County.

Organization must notify the County in writing on Organization's letterhead, within five working days of the following changes:

- a. Organization name, address, telephone number, administration, or board of directors
- b. Organization funding that will affect the program under this contract
- c. Liability insurance coverage
- d. Management or staff responsible for providing services pursuant to this contract
- e. Any proposed or actual merger or acquisition either taken by the Organization or toward the Organization

4. **Submission of Documents.** No payment shall be made under this

contract unless Organization has submitted to the Director of Finance and Purchasing (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) the Organization's IRS Form 990, from the previous fiscal or calendar year; (3) a statement of the Organization's total budget for its most recent fiscal year; and, (4) a detailed explanation of actual expenditures of County funds (pertains to final payments and payments on contracts for future years), (5) a paid tax receipt on all properties owned by organization or notice of exemption. If an Organization has previously received County funding, to be eligible for future payments, an Organization must submit either an audited financial statement for the Organization's most recent fiscal or calendar year, by March 31 of the following year, or a certified public accountant's program audit of County funds, by January 31 of the following year. Any document described herein which was submitted to the Director of Finance and Purchasing as a part of an application for funding need not be resubmitted to qualify for payment. No payment shall be made if Organization is out of compliance on any other County contract, or has not paid county taxes on all properties owned by Organization and assessed by the County.

5. **Equal Opportunity**. Organization shall maintain policies of employment as follows:

A. Organization and Organization's subcontractor(s) shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, age, disability, or national origin. Organization shall take affirmative action as set forth to ensure that applicants are employed and employees are treated without regard to their race, religion,

color, sex, age, disability, or national origin. Such action shall include, but not be limited, to the following: recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Organization agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the policies of non-discrimination.

B. Organization and Organization's subcontractor(s) shall, in all solicitation or advertisements for employees placed by them or on their behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex, age, disability, or national origin.

6. **Employment of Unauthorized Aliens Prohibited.** Pursuant to §285.530.1, RSMo, Organization assures that it does not knowingly employ, hire for employment, or continue to employ an unauthorized alien to perform work within the State of Missouri and/or Jackson County, and shall affirm, by sworn affidavit and provision of documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, Organization shall sign an affidavit, attached hereto and incorporated herein as Exhibit B, affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

7. **Audit.** The County further reserves the right to examine and audit, during reasonable office hours, the books, and records of Organization pertaining to its finances and operations. Organization agrees to establish and adopt such accounting

standards and forms as may be recommended by the County's Director of Finance and Purchasing prior to receipt of the County's first distribution of funds under the terms of this Agreement. The forms used to document the expenditure of these funds may be changed from time to time upon mutual agreement.

8. **Default.** If Organization shall default in the performance or observation of any term or condition herein, the County shall give Organization ten (10) days' written notice setting forth the default. If said default shall continue for ten (10) days after written notice thereof, the County may at its election terminate the contract and withhold any payments not yet made to Organization. Said election shall not in any way limit the County's right to sue for breach of contract.

9. **Appropriation of funds.** Organization and the County recognize that the County intends to satisfy its financial obligation to Organization hereunder out of funds annually appropriated for that purpose by the County. County promises and covenants to make its best efforts to appropriate funds in accordance with this Agreement. In the event no funds or insufficient funds are appropriated and budgeted, or are otherwise unavailable by any means whatsoever for payment due hereunder, County shall immediately notify Organization of this occurrence and this Agreement shall terminate on the last day for which appropriations were received, without penalty or expense to the County of any kind whatsoever, except as to the portions of the payment amounts herein agreed upon for which funds shall have been appropriated and budgeted or are otherwise available, or at any time after the last date that County has paid for the Services, if earlier.

County further agrees:

A. That any funds authorized or appropriated for services rendered under this Agreement shall be applied to the payments hereunder until all such funds are exhausted.

B. That County will use its best efforts to obtain authorization and appropriation of such funds including, without limitation, the inclusion in its annual budget, a request for adequate funds to meet its obligation under this Agreement in full.

10. **Conflict of Interest.** Organization warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.

11. **Severability.** If any covenant or other provision of this Agreement is invalid or incapable of being enforced by reasons of any rule of law or public policy, all other conditions and provisions of this Agreement shall nevertheless remain in full force and effect and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

12. **Indemnification.** Organization shall indemnify, defend, and hold the County harmless from any and all claims, liabilities, damages, and costs (including reasonable attorney's fees directly related thereto) to the extent caused by the negligence or willful misconduct of Organization or its employees, agents or representatives.

13. **Insurance.** Organization shall maintain the following insurance coverage during the term of this Agreement.

A. Organization shall maintain Commercial General Bodily Injury and Property Damage Liability insurance, each in a combined single limit of

One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.

B. Organization shall maintain, if any motor vehicles are used in the performance of the Services, Commercial General Bodily Injury and Property Damage Liability insurance, and Automobile Liability insurance including owned, non-owned, or hired vehicles, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.

C. Organization agrees to provide the County with certificates of insurance evidencing the above described coverage prior to the start of Services, and annually thereafter, if required by the County. Such certificates shall provide that the applicable insurance policies have been endorsed to provide a minimum of thirty days advance notice to the County in the event of cancellation, non-renewal, or reduction in limits by endorsement.

14. **Term.** The term of this Agreement shall commence as of January 1, 2014, and shall continue until December 31, 2014, unless sooner terminated pursuant to paragraph 8, 15, or 19 hereof. If this Agreement is terminated by either party, the County shall pay only for those services actually performed by Organization as verified by the County's audit.

15. **Termination.** This Agreement may be terminated for any reason or no reason by either of the parties upon thirty (30) days' written notice to the other party's designated fiscal representative. All services and payments shall continue through the

effective date of termination. Termination of this Agreement shall not constitute a waiver of the rights or obligations which the County or Organization may be entitled to receive as provided in this Agreement, or be obligation to perform under this Agreement for services prior to the date of termination. Should this Agreement terminate, all County written materials of any kind must be delivered and returned by Organization to the County within ten (10) days of the termination of this Agreement.

16. **Standard of Care.** Organization shall exercise the same degree of care, skill, and diligence in the performance of the Services as is ordinarily possessed and exercised by professionals operating under similar circumstances.

17. **Financial Contact.** Organization shall designate a fiscal representative to act as a liaison between the parties to resolve any problems, complaints, or special circumstances encountered in the billing of the services agreed upon here.

Fiscal Representative
Troy Thomas
415 E. 12th Street, Suite 100
Kansas City, MO 64106

Mattie Rhodes Center
Alisha Gambino
Director of Youth & Young Adult Services
1740 Jefferson, Kansas City, MO 64106
816-581-5601

18. **Compliance.** The performance of this Agreement shall be subject to review by the County. The County Compliance Review Officer shall review this contract according to his responsibilities as set out in Chapter 6 of the Jackson County Code. Organization shall file quarterly compliance reports as required by the County Compliance Review Office. The County warrants that all books, records, accounts, and any other documents in the possession of the County relating to this Agreement are public records open for inspection in accordance with Chapter 610, RSMo.

19. **Remedies for Breach.** Organization promises, covenants, and agrees to faithfully observe and perform all of the terms, provisions, and requirements of this Agreement, and Organization's failure to so observe and perform in accordance with said Agreement represents and constitutes a breach of this Agreement. In such even, Organization consents and agrees as follows:

A. That the County may without prior notice to Organization immediately terminate this Agreement; and,

B. In addition to the foregoing, the County shall be entitled to collect from Organization all payments made by the County for which Organization has not yet rendered services in accordance with this Agreement, and may also be entitled to reasonable attorney's fees, court costs, and other expenses if it is necessary to bring legal action to recover such amount.

20. **Transfer and Assignment.** Organization shall not assign or transfer any portion or the whole of this Agreement without the prior written consent of the County.

21. **Organization Identity.** If Organization is merged or purchased by another entity, the County reserves the right to terminate this Agreement. Organization shall immediately notify the county in the event it is merged or purchases by any other entity.


22. **Confidentiality.** Organization's records concerning the identities of those participating in its programs shall be strictly confidential; the County shall be entitled to examine said records in performing its audit and review functions, but shall not disclose said identities to any third party in any fashion.

23. **Incorporation.** This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the parties have executed this Agreement this 20th day of February, 2014.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI



W. Stephen Nixon
County Counselor

By: 
Michael D. Sanders
County Executive

ATTEST:

MATTIE RHODES CENTER


Mary Jo Spino
Clerk of the Legislature

By: 
Executive Director
Federal ID No. 44-0546343

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$25,000.00 which is hereby authorized.

February 18, 2014
Date


Director of Finance and Purchasing
Account No. 002-7765-56789

77652014001



OUTSIDE AGENCY FUNDING REQUEST FORM 2014 BUDGET


415 E 12th Street, 2nd Floor
Kansas City, MO 64106

Email: auditor@jacksongov.org

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Section B: Agency's 2013 and 2014 Revenue Information	page 2
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Section A: Organization or Agency Information

Name:	Mattie Rhodes Center		
Address:	1740 Jefferson, Kansas City, MO	Zip Code:	64108
Phone No:	816-581-5601	Fax:	816-471-2521
Website Address:	www.mattierhodes.org		
Federal Tax ID No:	44-0546343	Fiscal Year Cycle:	1/1/14-12/31/14
Executive Director:	John Fierro		
Name and Title of Principal Contact Person:	Alisha Gambino, Director of Youth & Young Adult Services		
Phone No:	816-581-5685	Email Address:	agambino@mattierhodes.org

Submittal of this request has been authorized by: 

Date: 8/28/2013

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AUDITOR'S OFFICE
KANSAS CITY, MISSOURI
Section A

Section B: Agency's 2013 and 2014 Revenue Information

Agency's 2014 Projected Revenue Information

Funding Entity	Agency's 2014 Total Projected Revenue Source You Will Request 2013 Funding From	Projected Amount	% of Total Revenue
Federal	Dept. of Education, CDBG, LISC	\$ 106,250	4
State	MO Arts Council, KCMO School Dist., VAWA	\$ 115,500	5
Jackson County	Jackson Cty MH Levy, Jackson Cty C Auditor, Combat, EITAS	\$ 389,691	16
Other Counties		\$ -	0
City	NTDF	\$ 14,000	1
Charity/Donations	Miscellaneous Donors	\$ 35,000	1
Fundraisers	Luncheon, Golf Tourn., Mask Ball, Anniversary Dinner	\$ 314,000	13
Other	Foundation Grants, United Way, Program Fees	\$ 1,441,821	60
2014 Total Projected Revenue		\$ 2,416,262	

Agency's 2013 Revenue Information

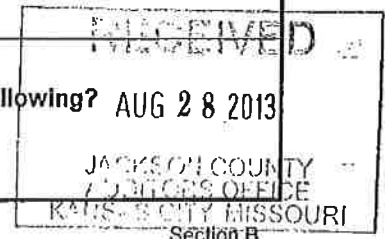
Funding Entity	Agency's 2013 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal	Community Development Block Grants, LISC, MARC HUD dollars	\$ 287,986	13
State	MO Arts Council, KCMO School Dist., VAWA	\$ 115,500	5
Jackson County	Jackson Cty Mental Health Levy, Jackson Cty C Auditor, Combat	\$ 375,000	16
Other Counties		\$ -	0
City	NTDF	\$ 15,000	1
Charity/Donations	Miscellaneous Donors	\$ 35,000	2
Fundraisers	Luncheon, Golf Tournament, Mask Ball	\$ 159,000	7
Other (please list)	Foundation Grants, United Way, Program Fees	\$ 1,297,982	57
2013 Total Revenue		\$ 2,285,468	

If your agency received funding from Jackson County in 2013, please identify the funding source, amount and program name below.

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 117,500	Prevention, Treatment and Match
Mental Health Levy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 232,500	Safety Net
Board of Services for Developmentally Disabled	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 122,191	Visionaries
Domestic Violence Board	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Outside Agency Program	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
2013 Total Jackson County Funding			\$ 472,191	

Did your agency receive funding or resources in 2013 from either of the following? AUG 28 2013

Mid America Regional Council	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 200,500
Harvesters	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -



Section C: *REVISED* 2014 Program Budget

Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention Program

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
School Services Specialist	35,000	30%	\$ 10,500
School Services Coordinator	28,500	30%	\$ 8,550
			\$ -
			\$ -
			\$ -
Total Salaries			\$ 19,050
Total Fringe Benefits (15%)			\$ 2,858
Total Personal Services			\$ 21,908
Contractual Services			
Youth Development Music Instructor - 1 semester @ \$1,800 per semester			\$ 1,800
Clinical Supervision for In-School Staff (2)			\$ 1,292
			\$ -
			\$ -
			\$ -
			\$ -
Total Contractual Services			\$ 3,092
Supplies			
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ -

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Total Program Request \$ 25,000

Section D: 2014 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention Program

Proposed Program

Detail functions to be performed by each program.

The Youth Violence Prevention Program will provide prevention and intervention services for 450 low-income youth in grades K-12 residing in the Northeast community, in northwestern Jackson County. Funds will be used to support the staff who deliver these direct services. Services include Youth Development Programming and In-School Crisis Intervention. Our Youth Development Programming provides violence and substance abuse prevention through enrichment activities that reinforce core life skills such as non-violent conflict resolution, anti-bullying techniques, respect and tolerance, healthy decision making and opportunities to form more positive bonds with peers and adults. Activities are based on interests expressed by the youth so they have input in planning. Enrichment activities include, but are not limited to, visual arts, performing arts (puppet theater and music instruction), gardening and cooking, and soccer. The visual and performing arts have been key tools in building self confidence through performances and exhibits, as well as collaboration and respect through mural designing and forming duets through quintets. Gardening and cooking activities teach step-by-step processes/following instruction and instill manners. These two activities and soccer teach healthy living habits. Soccer also focuses on teamwork and conflict resolution skills. Youth Development activities also teach job skills and giving back to the community.

Intervention is provided through our In-School Services staff. The staff provides crisis intervention, counseling, case management, and other essential supportive services. These services are provided within the targeted schools of James Elementary, East High School and Northeast High School. Students are referred to us for behavioral issues and de-escalation; family needs such as resources for food pantries, health care, or utility assistance; or for more severe behaviors, such as cutting, gang involvement, domestic violence or suicidal ideation. We provide direct support to educate youth about risky behaviors and support them in healthy decision making, and provide guidance in emotional regulation and coping skills to decrease violent behavior and provide a better sense of wellbeing.

Children and youth in the Northeast live in one of the most impoverished and high-crime areas of Kansas City, yet there are very few quality youth programs available in the vicinity; particularly ones that focus on serving the socio-personal needs of the youth. Mattie Rhodes Center is the primary

organization in the Northeast which continues to provide these services to neighborhood youth. Funding from the Jackson County Auditor's office would provide critical complementary funds to resources from Kansas City Public Schools, COMBAT, and other funding sources.

Established in 1894, Mattie Rhodes Center (MRC) reaches out to the neediest communities. Our mission is to enrich the lives of individuals, families and communities in a respectful, multicultural environment. We provide numerous services and specialize in serving Spanish-speaking individuals. Our services include: bilingual therapy and case management; domestic violence counseling; school crisis intervention and therapy; substance abuse counseling; youth development programming; support for young adults with developmental disabilities; health and wellness programming; cultural arts programming and Latino inspired exhibits. MRC is certified by the Missouri Department of Mental Health and is nationally accredited by the Council on Accreditation (COA); an international not-for-profit, child- and family-service and behavioral healthcare accrediting organization.

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Section D: 2014 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention Program

Participants	
Identify the number of participants by County that each program serves.	
Jackson, MO	450
Clay, Platte, Cass, MO	
Wyandotte, Johnson, KS	
Other Missouri	
Target Population	
Describe target population and demographics to be served by each program.	
<p>The Historic Northeast is characterized by a highly diverse population with low socio-economic status, low educational attainment and a high crime rate. Northeast residents; particularly children and youth; face significant challenges. Based on the 2010 US Census, of the 31,490 residents of the community, 74% are racial minorities and 30% of the residents were foreign born, compared to 4% in the state. 18% of adults in the Northeast have less than a 9th grade education. Of the adults who attended school beyond 9th grade, 30% do not hold a high school diploma or GED equivalent; compared to the Missouri average of 13%. Economically, 38% of Northeast residents are living on an income below the poverty level, compared to the state average of 14%. Statistics show that residents of the community that hold less than a high school diploma or GED have on average a median earnings of \$18,182 / yr. With 27% of our children living in single parent working families, the majority of our children (93%) are eligible for Free/Reduced Lunch. There is a particularly high need for support for children in this area, as statistics demonstrate current above-average numbers of elementary-aged children in contrast with extremely low high school graduation rates (avg. 67%). Intervention and support is needed for these children to slow the continuous cycle of poverty.</p>	
Would you provide these services to anyone at your door?	Yes
Is anyone denied services?	No
What level of indigents (below poverty level) do you serve?	94%
Please classify your program from the following types by percentage of your agency's overall service	
Senior Program	%
Indigent Program (Below Poverty Level)	%
Senior Indigent Program	%
What criteria do you have for the clients you serve?	
All youth served live in the Northeast community and are extremely low-income. Most attend our target schools of James Elementary, East High School, and Northeast High School, although any youth is welcome to participate in our youth development programs.	

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 KANSAS CITY, MISSOURI

Section D

Section D: 2014 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention Program

Service Delivery Area

Identify your specific geographic service delivery area for each program.

The target population for this project is low-income youth, the majority of which are Latino, living in Northeast Kansas City. The Northeast community is made up of six sub-neighborhoods; in addition to an overlapping area of redevelopment on the west end of the neighborhood. The area boundaries are I-35 to the west, Cliff Drive/Gladstone to the north, I-435 to the east and I-70/12th St. to the south. In relation to academics, schools in the Northeast suffer from low attendance and graduation rates and a high number of discipline incidents. Our two target high schools hold attendance rates far below the 90 percentile minimum required by the Missouri Department of Elementary and Secondary Education (DESE) [79.5% Northeast High and 83.7% East High]. Graduation rates are also low, at 59.57% and 65.78%; Northeast and East High respectively (2013 School Report Cards, DESE). Over the 2012-2013 school year there were 15,407 discipline incidents recorded throughout the Kansas City Public Schools (KCPS). Among the top ten types of incidents; defiance, fighting, dangerous behavior and assault of student/personnel were listed. Although district enrollment has dropped from 17,677 students in 2009 to 15,336 students in 2012, discipline incidents continue to rise (KCPS/DESE Regional School Improvement Team Meeting, 5/30/13). Northeast High School carries a notorious stigma due to its high levels of violence. Discipline levels average to 3 per student at this low performing school. Many youth refuse to attend Northeast due to the stigma and alternately attend East High or other schools. These statistics demonstrate the dire need of support for neighborhood youth. With such low academic performance and high rates of violence, the future success of our youth is at stake. Therefore, it is critical that they have access to afterschool and crisis prevention services such as those provided by Mattie Rhodes Center.

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

Youth who attend our target schools and practically all who participate in our youth development programming live within the Northeast community. Youth must register for programming, which includes addresses. This information ensures that we are serving Jackson County residents.

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KANSAS CITY, MISSOURI

Section D: 2014 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention Program

Approach & Method

List the top three (3) objectives for each program.

Objective 1: 60% of children/youth in crisis intervention services will experience a lessening in symptom severity for the reason that caused them to seek services (such as depression, hostile behavioral issues, withdrawn demeanor, etc.)

Objective 2: 75% of Youth Development program participants will gain knowledge of core life skills necessary for appropriate interactions with their peers and adults. [This includes non-violent conflict resolution, avoiding negative peer pressure (i.e., bullying, stealing), tolerance for others, and avoiding risky behaviors (for older participants this includes substance abuse, teen sexual behaviors, and gang involvement)]

Objective 3: 50% of youth served will participate within community service activities offered within the program. These include neighborhood clean-ups, anti-graffiti work, performances/exhibits, and other activities.

Detail specific methods you will use to achieve these objectives.

Outcome 1: We will utilize the Kansas City Public Schools' TYLER database to track behavioral incidents. We will also rely on check-ins with students, teachers, and parents as applicable and attend Student Support Team Meetings held with school staff. These methods will allow us to see if behavior issues have continued or if the student is receiving additional services. This information will guide our continued work with the student.

Outcome 2: Youth Development staff will observe youth behaviors and document comments made during activities/discussions. Staff will also work closely with the In-School staff to see if there are additional issues/contributing factors that need to be taken into consideration that they may not be aware of. This information will guide us to better interactions with the youth being served.

Outcome 3: Youth Development staff will record participation level, observe youth behaviors and document comments made during activities/discussions.

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KANSAS CITY, MISSOURI

Section D: 2014 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention Program

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Outcome 1: will be measured through points along a Likert scale reflecting symptom severity upon referral for services. The scale is updated quarterly throughout services or through quarterly "check-ins" for youth who do not require ongoing services.

Outcome 2: will be measured with an observation-based Participant Skills Assessment, group led surveying, Q&A discussions and group journaling.

Outcome 3: will be measured through attendance and an observation-based Participant Skills Assessment.

Additional information that is collected includes: daily attendance, behavior incidents and contact records.

Additionally, the open flow of communication between the In-School and Youth Development staff is crucial to providing insight to youth behaviors and to provide wraparound services as needed.

The effectiveness and impact of the program in achieving its goals are assessed under the direction of David Stadler, MRC's Director of Administration, using quantitative and qualitative evaluation methods. Mr. Stadler holds a Masters Degree in Counseling and Guidance from the Univ. of Missouri – Kansas City and is a Licensed Professional Counselor. Mr. Stadler has extensive experience in program development and compliance procedures with the Council on Accreditation of Services for Families and Children, Mo Dept. of Mental Health and the Kansas Dept. of Social and Rehabilitation Services, serving as a consultant to the MO Children's Division.

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

All associated Jackson County logos/signs will be prominently displayed on our website. It will also be included in our annual report and all publications regarding our sources of funding. Most importantly, Jackson County will also be included on all marketing and publicity tools used for the youth programming. It is the practice of Mattie Rhodes Center to announce through a press release funding received; these press releases are usually sent to local, regional, and national newspapers, magazines, and publications.

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ADMINISTRATIVE OFFICE
KANSAS CITY, MISSOURI

Section D

Exhibit B

WORK AUTHORIZATION AFFIDAVIT

As a condition for any service provided to the County, a business entity shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.

Business entity, as defined in section 285.525, RSMo pertaining to section 285.530, RSMo, is any person or group of persons performing or engaging in any activity, enterprise, profession, or occupation for gain, benefit, advantage, or livelihood. The term "business entity" shall include but not be limited to self-employed individuals, partnerships, corporations, contractors, and subcontractors. The term "business entity" shall include any business entity that possesses a business permit, license, or tax certificate issued by the state, any business entity that is exempt by law from obtaining such a business permit, and any business entity that is operating unlawfully without such a business permit.

Every such business entity shall complete the following affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. The completed affidavit must be returned as a part of the contract documentation.

This affidavit affirms that **Mattie Rhodes Center**, (Organization name) is enrolled in, and is currently participating in, E-verify or any other equivalent electronic verification of work authorization operated by the United States Department of Homeland Security under the Immigration Reform and Control Act of 1986 (IRCA); and, **Mattie Rhodes Center**, does not knowingly employ any person who is an unauthorized alien in conjunction with the contracted services.

In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)

John Fierro
Authorized Representative's Signature
President / CEO
Title

JOHN Fierro
Printed Name
2/12/14
Date

Subscribed and sworn before me this 12 day of February, 2014. I am commissioned as a notary public within the County of Jackson, State of MO, and my commission expires on 8/15/14.

Rebecca G. Regan
Signature of Notary

2/12/14
Date

REBECCA G. REGAN
Notary Public-Notary Seal
STATE OF MISSOURI
Jackson County
My Commission Expires Aug. 15, 2014
Commission # 10005867