

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 4, 2026

ORD # 6092
eRLA ID #: 26-291

001 General Fund

<u>Cost Center</u>	<u>Spend Category</u>	<u>Program/Grant/Project</u>	<u>From</u>	<u>To</u>
9999 -	32810 Undesignated Fund Balance		\$ 2,495,000	\$ -
1001 County Executive's Office	56070 Intergovernmental Agreements			1,735,000
1206 Facilities Management - Truman Cou	58020 Buildings & Improvements			350,000
1546 City of Blue Springs	56070 Intergovernmental Agreements			250,000
1602 Parks - Operations	56732 Landscaping/Mowing Services			10,000
3601 Parks - Rock Island Rail Corridor Aut	58060 Other Improvements			150,000

003 Park Fund

9999 -	32810 Undesignated Fund Balance		45,000	
1608 Parks - Construction Services	58020 Buildings & Improvements			45,000

013 County Improvement Fund

9999 -	32810 Undesignated Fund Balance		12,285,000	
1001 County Executive's Office	56070 Intergovernmental Agreements			280,000
1204 Facilities Management - Kansas City	58020 Buildings & Improvements			8,000,000
1507 Public Works - Special Projects	56790 Other Contractual Services			5,000
1507 Public Works - Special Projects	58020 Buildings & Improvements			4,000,000

300 Park Enterprise Fund

9999 -	32810 Undesignated Fund Balance		590,000	
1608 Parks - Construction Services	58060 Other Improvements			270,000
1653 Parks - Marinas	58060 Other Improvements			320,000

APPROVED

By Sarah Matthes at 9:18 am, Jun 04, 2026

\$ 15,415,000 \$ 15,415,000

Budget Office