

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
 Res/~~Ord~~ No.: 18774  
 Sponsor(s): Dennis Waits  
 Date: March 30, 2015

<b>SUBJECT</b>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution <u>partially rescinding Resolution 18728 authorizing the transfer of \$40,000.00 within the Anti-Drug Sale Tax Fund for anti-violent crime programs and services provided by the Jackson County Family Court.</u></p>														
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="313 583 1192 955"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$393,000.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$393,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$393,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO 008-5108-56080 Anti-Drug, Non-Departmental, Other Prof. 008-2181-55010 Anti-Drug, Court Initiative Reg. Salaries</td> <td>FROM ACCT \$40,000.00 TO ACCT \$32,800.00</td> </tr> <tr> <td>008-2181-55040 FICA</td> <td>\$ 2,477.00</td> </tr> <tr> <td>008-2181-55050 Pension</td> <td>\$4,723.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:    Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):    Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$40,000.00	Amount previously authorized this fiscal year:	\$393,000.00	Total amount authorized after this legislative action:	\$393,000.00	Amount budgeted for this item * (including transfers):	\$393,000.00	Source of funding (name of fund) and account code number; FROM / TO 008-5108-56080 Anti-Drug, Non-Departmental, Other Prof. 008-2181-55010 Anti-Drug, Court Initiative Reg. Salaries	FROM ACCT \$40,000.00 TO ACCT \$32,800.00	008-2181-55040 FICA	\$ 2,477.00	008-2181-55050 Pension	\$4,723.00
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<b>PRIOR LEGISLATION</b>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Res. 18728, 2/9/2015</p>														
<b>CONTACT INFORMATION</b>	<p>RLA drafted by (name, title, &amp; phone): Carol Lillis, 881-11415</p>														
<b>REQUEST SUMMARY</b>	<p>Resolution 18728 authorized the execution of a cooperative agreement with the Jackson County Family Court for Anti-violent crime programs and services, in the amount of \$40,000.00. A transfer to the Family Court's budget is a more appropriate action for this funding. This request is to partially rescind Res. 18728 related to the anti-violent crime funding designated for the Jackson County Family Court and authorizing a transfer of funds within the Anti-Drug Sales Tax Fund.</p>														
<b>CLEARANCE</b>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														

ATTACHMENTS		
REVIEW	Department Director: <i>Hacey Daniel Ayus</i>	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>Mary Lou Brown</i>	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer are available from the source indicated below.

Date: March 3, 2015

ORD # 18774

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Anti-Drug Sales Tax - 008</b>			
<u>5108 - Non-departmental</u>	<u>56080 - Other Professional Svs</u>	<u>40,000</u>	
<u>2181 - Family Court Anti-Violence</u>	<u>55010 - Regular Salaries</u>		<u>32,800</u>
	<u>55040 - FICA</u>		<u>2,477</u>
	<u>55050 - Pension</u>		<u>4,723</u>
		<u>40,000</u>	<u>40,000</u>

*Robert J. Ball* 3-3-15  
Budgeting

Jackson County

# COMBAT

415 East 12<sup>th</sup> Street, Ninth Floor  
Kansas City, Missouri 64106  
www.combatjack.org

*Stacey Daniels-Young, Ph.D.*  
Director  
(816) 881-3510

*Vincent M. Ortega*  
Deputy Director  
(816) 881-3886

**Drug Commissioners:**

*Gloria Fisher*  
*Venessa Maxwell-Lopez*  
*Gene Morgan*  
*Keith Querry*  
*Anita Russell*  
*Joseph Spalitto, DDS*  
*James Witteman, Jr.*  
*Marva Marguerite Moses*

**Fax:**  
(816) 881-1416

March 13, 2015

To: Cathy Jolly

From: Carol Lillis

Subject: COMBAT RLA for Family Court Anti Violent Crime Funding

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Attached is the Request for Legislative Action for 2015 for COMBAT funding of Jackson County Family Anti Violence Crime Program.

Let me know if you have any questions or need additional information.

Attachments