

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** authorizing the County Executive to execute cooperative agreements with certain municipalities within Jackson County for the purpose of funding their 2013 Drug Abuse Resistance Education (DARE) programs, at an aggregate cost to the County not to exceed \$927,265.00.

**RESOLUTION NO. 18106**, February 25, 2013

**INTRODUCED BY** Dan Tarwater, County Legislator

WHEREAS, COMBAT staff reviewed requests by certain municipalities for 2013 DARE program funding and provided funding recommendations to the Jackson County Drug Commission on February 13, 2013; and,

WHEREAS, COMBAT staff and Jackson County Drug Commission now recommend these DARE programs be funded in the following amounts:

<b><u>MUNICIPALITY</u></b>	<b><u>ALLOCATION</u></b>
City of Blue Springs	\$117,629.00
City of Grain Valley	\$ 54,508.00
City of Grandview	\$ 38,500.00
City of Independence	\$214,000.00
City of Lee's Summit	\$238,000.00
City of Oak Grove	\$ 40,628.00
Kansas City Board of Police Commissioners	<u>\$224,000.00</u>
TOTAL	\$927,265.00

now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute Cooperative Agreements with the cities

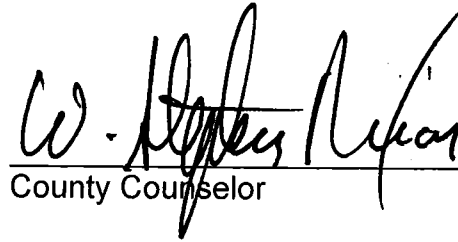
Executive be and hereby is authorized to execute Cooperative Agreements with the cities of Blue Springs, Grain Valley, Grandview, Independence, Lee's Summit, Oak Grove, and the Kansas City Board of Police Commissioners at an aggregate cost to the County not to exceed \$927,265.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contracts.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18106 of February 25, 2013, was duly passed on February 25, 2013 by the Jackson County Legislature. The votes thereon were as follows:

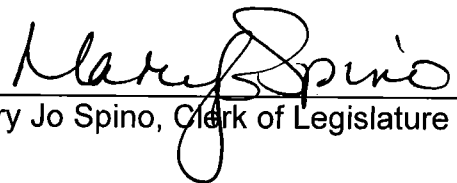
Yeas 9

Nays 0

Abstaining 0

Absent 0

2/25/13  
Date

  
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4403 56005  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
COMBAT - D.A.R.E  
Community Crime Prevention  
NOT TO EXCEED: \$927,265.00

February 20, 2013  
Date

  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

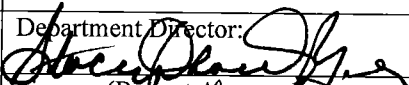
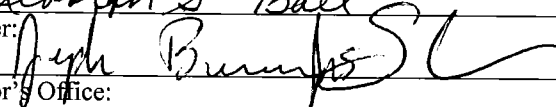
Completed by County Counselor's Office:

Res/Ord No.: 18106

Sponsor(s): Dan Tarwater

Date: February 25, 2013

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$927,265.00</u></p>										
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="326 655 1260 999"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$927,265.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$927,265.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td style="text-align: right;">\$1,027,295.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention</td> <td style="text-align: right; vertical-align: bottom;">\$927,265.00</td> </tr> </table> <ul style="list-style-type: none"> <li>• If account includes additional funds for other expenses, total budgeted in the account is: \$1,027,295.00</li> </ul> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,013,168.00          Prior Year Actual Amount Spent (if applicable): \$1,013,168.00</p>	Amount authorized by this legislation this fiscal year:	\$927,265.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$927,265.00	Amount budgeted for this item *:	\$1,027,295.00	Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention	\$927,265.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date):          Prior resolutions and (date): #17806, January 30, 2012</p>										
CONTACT INFORMATION	<p>RLA drafted by: Dave Fleming, Planning &amp; Development Administrator, 881-3572</p>										
REQUEST SUMMARY	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$927,265.00</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County Drug Commission for the 2013 fiscal year.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>Exhibit A indicates the county department and the outside agencies that the Jackson County Drug Commission is recommending funding in 2013 to provide D.A.R.E. and/or D.A.R.E.-like services in Jackson County.</p> <p>Funding recommendations were presented to the Jackson County Drug Commission on February 13, 2013, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County</p>										

	Legislature.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Exhibit A	
REVIEW	Department Director: 	Date: 2-13-2013
	Finance (Budget Approval): If applicable <i>Albert Ball</i>	Date: 2-14-13
	Division Manager: 	Date: 2-19-2013
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Vendor #	Agency	2012 Funding	2013 Rec Amt
cbs10850	City of Blue Springs	\$ 117,629	\$ 117,629
cgv43990	City of Grain Valley	\$ 54,508	\$ 54,508
cog35130	City of Grandview	\$ 32,320	\$ 38,500
cih22300	City of Independence	\$ 204,457	\$ 214,000
cls16000	City of Lee's Summit	\$ 237,791	\$ 238,000
cog65690	City of Oak Grove	\$ 40,628	\$ 40,628
bpc11200	Kansas City, MO Board of Police Commissioners	\$ 225,734	\$ 224,000
<b>Total Recommendation:</b>			<b>\$ 927,265</b>
<b>Available Funding:</b>			<b>\$ 1,027,295</b>
<b>Balance:</b>			<b>\$ 100,030</b>

**Fiscal Note:**

This expenditure was included in the Annual Budget.

Date: February 14, 2013

RES # 18106

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
<b>Anti Drug Sales Tax Fund - 008</b>		
4403 - COMBAT DARE	56005 - Community Crime Prevention	927,265.00

*Hebron S Ball* 2-14-13  
Budgeting