

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$62,122.00 within the 2017 Assessment Fund to cover budget shortfalls for printing and other services for use by the Assessment Department.

RESOLUTION NO. 19654, November 20, 2017

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, due to additional expenses incurred related to the annual reassessment process, the Assessment Department has experienced a budget shortfall in its accounts for printing, copier use, and other services; and,

WHEREAS, a transfer is necessary to cover this shortfall; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2017 Assessment Fund, be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Assessment Department			
045-1902	55010 – Regular Salaries	\$62,122	
045-1902	56230 – Printing		\$ 49,935
045-1902	56080 – Other Professional Svcs		\$ 10,088
045-1902	56530 – Maintenance & Repair – Autos		\$ 600
045-1902	56641 – Copier Rental/Maintenance		\$ 999
045-1902	56165 – Coffee Services		\$ 500

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jay D. Hall
Chief Deputy County Counselor

W. Stephen Ryan
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19654 of November 20, 2017, was duly passed on November 20, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

11.21.17
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 045 1902 55010
ACCOUNT TITLE: Assessment Fund
Assessment Department
Regular Salaries
NOT TO EXCEED: \$62,122.00

11/15/17
Date

J. E. [Signature]
Chief Financial Officer