#### **COOPERATIVE AGREEMENT**

AN AGREEMENT by and between JACKSON COUNTY, MISSOURI, hereinafter called "the County" and UNION STATION, INC., 30 West Pershing Road, Kansas City, MO 64108, a not-for-profit organization, hereinafter called "Union Station."

WHEREAS, the County and Union Station desire to enter into a Cooperative Agreement whereby County will provide funds to allow indigent children to participate in programs offered by Science City at Union Station; and,

WHEREAS, the County deems it to be in the best interest of the citizenry to support such efforts;

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Union Station respectively promise, covenant and agree with each other as follows:

- 1. <u>Services</u>. Union Station shall use said \$48,010.00 as funding to allow indigent children to participate in programs offered by Science City at Union Station, as explained in Union Station's Outside Agency Funding Request Form, attached hereto as Exhibit A.
- 2. **Terms of Payment**. The County agrees to pay to Union Station the amount of \$48,010.00, in quarterly installments of \$12,002.50 each, with the payment for the first quarter to be made upon execution of this Agreement. The remaining payments shall be made upon the County's receipt of the reports as set forth in paragraph 3 hereof. The County, through the Legislative Auditor, may approve adjustments to line

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items listed in Agency's budget/proposal contained in Exhibit A, in an amount not to exceed 10 percent of the total amount of the Agreement, so long as there is no additional total cost to the County.

- 3. Reports. Within 30 days after the conclusion of each calendar quarter under this Agreement, Union Station shall submit a quarterly report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, and any other documents as requested by the Director of Finance and Purchasing to establish that the funds paid by the County were used for the purpose set forth in this Agreement. The report for the first quarter shall be submitted within 30 days after the execution of this Agreement. The last quarter's report shall include an annual report which shall summarize Union Station's activities pursuant to this Agreement. Failure to submit the annual report shall disqualify the Union Station from future funding by the County.
- 4. <u>Submission of Documents</u>. No payment shall be made under this contract unless the contracting agency shall have submitted to the County's Director of Finance and Purchasing (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) the agency's IRS Form 990, from the previous fiscal or calendar year; (3) a statement of the agency's total budget for its most recent fiscal year; and, (4) a detailed explanation of actual expenditures of County funds (pertains to final payments and payments on contracts for future years.) If an agency has previously received County funding, to be eligible for future payments, an agency must submit either an audited financial statement for the

agency's most recent fiscal or calendar year, by March 31 of the following year, or a certified public accountant's program audit of County funds, by January 31 of the following year. Any document described herein which was submitted to the Director of Finance and Purchasing as a part of an application for funding need not be resubmitted to qualify for payment. No payment shall be made if the contract agency is out of compliance on any other County contract.

- 5. <u>Equal Opportunity</u>. Union Station agrees and assures that no person eligible for services shall on the ground of race, color, religion, national origin, sex, handicap, veteran status, or age be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination for any service funded by this Agreement. Furthermore, the Union Station agrees and assures that it will provide equal employment opportunities to applicants and employees and will not discriminate against them on the basis of race, color, religion, national origin, sex, handicap, veteran status, or age.
- 6. <u>Audit</u>. The County further reserves the right to examine and audit, during reasonable office hours, the books and records of Union Station pertaining to the finances and operations of Union Station.
- 7. **Default**. If Union Station shall default in the performance or observation of any term or condition of this Agreement, the County shall give Union Station written notice setting forth the default and the correction required. If said default shall continue, and not be corrected within 10 days of the receipt of the notice by Union Station, the County may, at its election, terminate the Agreement and withhold any payments not yet

made to Union Station. Said election shall not in any way limit the County's rights to seek legal redress.

- 8. <u>Conflict of Interest</u>. Union Station warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.
- 9. <u>Term.</u> This Agreement shall be as of January 1, 2012 and shall terminate on December 31, 2012. This Agreement may be terminated prior to that date by either party upon written notice, delivered thirty days prior to the effective date of termination. If this Agreement is terminated by either party, the County shall pay only for those services actually performed by Union Station as verified by the County's audit.
- 10. <u>Incorporation</u>. This Agreement incorporates the entire understanding and agreement of the parties.

(Signature page to follow)

IN WITNESS WHEREOF,	the parties have executed this Agreement this
26th day of Sune	, 2012.
APPROVED AS TO FORM  W. Stephen Nixon County Counselor	By:  Michael D. Sanders County Executive
ATTEST:	UNION STATION, INC.
Mary Jo Spirlo Clerk of the County Legislature	By: Executive Director GV CFO Pederal I.D. # 43-1890025

#### **REVENUE CERTIFICATE**

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this agreement is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$48,010.00 which is hereby authorized.

<u>Junu 25,0012</u> Date

Director of Finance and Purchasing

Account No. 002-7759-56789 - \$36,310.00

003-7759-56789 - \$11,700.00

77592012001



# OUTSIDE AGENCY FUNDING REQUEST FORM 2012 BUDGET

415 E 12th Street, 2nd Floor Kansas City, MO 64106

Email: auditor@jacksongov.org

Section A: Organization or Agency Information	page 1
Section B: Agency's 2011 and 2012 Revenue Information	page 2
Section C: Individual Program Budget	page 3
Section D: Program Information	pages 4 - 8
Section E: Summary of Request by Program	page 9

	Section A: Organizati	on or Agency Information
Name:	Union Station Kansas City, Inc.	
Address:	30 W. Pershing Rd. Suite 400	
Phone No:	816-460-2218	Fax: 816-460-2260
Website Addr	ess: www.unionstation.org	
Federal Tax I	D No: 43-1890025	Fiscal Year Cycle: 2012
Executive Dire	ector:	George M. Guastello II
Name and Tit	le of Principal Contact Person:	Jeff Rosenblatt, Director Science City
Phone No:	816-460-2218	Email Address: <u>irosen@unionstation.org</u>
Submittal of th	nis request has been authorized by:	George M. Guastello II, President & CEO
	Date:	September 14th, 2011

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**EXHIBIT** 

#### Section B: Agency's 2011 and 2012 Revenue Information Agency's 2012 Projected Revenue Information Agency's 2012 Total Projected Revenue Projected % of Funding Entity Source You Will Request 2012 Funding From Amount Total Revenue Federal \$ Đ State \$ 0 Jackson County Science City Scholarships \$ 0 48,010 Other Counties \$ 0 Mil Levy (dedicated to KC Museum operations & City NTDF \$ 1,240,000 10 Charity/Donations Grants & Gifts \$ 300,000 2 Fundraisers 0 Other Facility Rental, Admissions, Memberships, Leasing 10,760,000 87 2012 Total Projected Revenue \$ 12,348,010

	Agency's 2011	Revenu	ie Infoi	m	ation			
Funding Entity	Agency's 2011 Total Source You Received F		om_		Amount		% of Total Revenue	
Federal				\$		-	0	1
State		•		\$		-	0	ľ
Jackson County	Science City Scholarships			\$	48	,010	0	
Other Counties	1			\$		-	0	ľ
City	Mil Levy (dedicated to KC Muse NTDF	eum opera	tions &	\$	1,240	,000,	9	
Charity/Donations	Grants & Gifts			\$	950	,000	7	
Fundralsers				\$		-	0	Ì
Other (please list)	Facility Rental, Admissions, Me	mberships	, Leasing	\$	11,760	,000	84	
		2011 Total	Revenue	\$	13,998	,010		
ا Jackson County Fu	please identify the funding sou	Yes	No	•	Amount	· . :	gram Name	
COMBAT	11-11-3			<u> </u>	-	1108	Juli Vallo	i
Mental Health Levy				•				
Board of Services for Developmentally Disabled				35	-		•	
Board of Services fo	or Developmentally Disabled			\$ \$				
	•			\$	, <del>-</del> -			
Board of Services fo Domestic Violence I Housing Resources	Board			-	, <del>-</del> - -			
Domestic Violence I Housing Resources	Board Commission			\$ \$	- - - 48,010 Scie	nce C	ity Scholarships	
Domestic Violence I Housing Resources	Board Commission			\$ \$ \$	- - - 48,010 Scie	nce C	Annual State of the Party of th	
Domestic Violence I Housing Resources Dutside Agency Pro	Board Commission gram 2011 Total Jackso	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	□ □ □	\$ \$ \$ \$	48,010		RECE	
Domestic Violence I Housing Resources Dutside Agency Pro	Board Commission gram 2011 Total Jackso your agency receive funding or re	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	□ □ □	\$ \$ \$ \$	48,010		RECE	
Domestic Violence I Housing Resources Dutside Agency Pro DId	Board Commission gram 2011 Total Jackso your agency receive funding or re	□ □ ☑ n County I	Funding	\$ \$ \$ \$	48,010		RECE	1 V Z

## Section C: 2012 Program Budget

Complete a separate program budget for each program your agency is applying for funding.

**Agency Name:** 

UnionStation Kansas City, Inc.

**Program Name:** 

Science City Scholarships

Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	to	ount of Salary be funded by ckson County
Director, Science City	48,000	3%	\$	1,440
Education Administrative Assistant	41,500	6%	\$	2,490
Sales Executive	41,600	5%	\$	2,080
<u> </u>			\$	
			\$	
	<u> </u>		\$	
·				
otal Salaries			\$	6,010
otal Benefits			\$	
	Total Pers	onal Services	\$	6,010
Con	tractual Serv	ices		
,000 Jackson County Student Scholars	hips		\$	42,000
·	•		\$	-
			\$	-
			\$	_
			\$	_
•			\$	_
	Total Contrac	ctual Services	\$	42,000
	Supplies			
<u> </u>			\$	
			\$	_
			\$	_
			\$	_
			\$	_
The second secon	•		\$	<u>-</u>
U STRUMENT NOW STATE OF THE STRUMENT OF THE ST	· T	otal Supplies	\$	
050 4 0044		OLDI OUDDIGO		
SEP 1 \$ 2011	<u> </u>	otal oupplies		

Section C

Complete a separate program information sheet for each program your agency is applying for funding.

**Agency Name:** 

Union Station Kansas City, Inc.

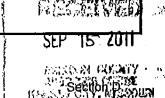
**Program Name:** 

Science City Scholarships

#### **Proposed Program**

Detail functions to be performed by each program.

The program "Science City Scholarships" will continue to provide field trips and educational experiences for 7,000 under-served students, grades K-8, in the Jackson County School District in 2012. The field trip to Science City will engage both students and teachers in a hands-on learning experience in science, technology, engineering and math topics. Pre-visit, on-site and post-visit educational activities will link the field trip experience to content aligned with Missouri GLE's. In addition, summer programming will engage students upon the topics of chemistry, nutrition and healthy eating habits. This unique educational experience at Science City provides an opportunity to build new world perspectives for students, foster natural curiosity, and encourage play and discovery within a safe environment. Most importantly, this "Science City Scholarship" program provides students a platform for positive physical, intellectual and emotional outcomes that will contribute to their overall health, vigor, happiness and soundness of body and mind.



Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:	Union Station Kansas City, Inc.					
Program Name:	Science City Scholarships					
	Participants					

Participants Participants
the number of participants by County that each program serves.
7,000 student participants

#### **Target Population**

The target population for the Science City Scholarship program is students, grades K-8 at public, charter, or private schools in the Jackson County area.

Would you provide these services to anyone at your door? Yes Is anyone denied services? No

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service 3%

Senior Program

Indigent Program (Below Poverty Level) 7% Senior Indigent Program unknown

What criteria do you have for the clients you serve?

Our criteria is based upon financial need, and meausured in part by school free & required it is percentages.



Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:	Union Station Kansas City, Inc.	
Program Name:	Science City Scholarships	
	· · · · · · · · · · · · · · · · · · ·	
Identify	Service Delivery Area your specific geographic service delivery area for each program.	
	m area is Jackson County, MO.	
		i
	Fund Separation	
	res your agency will take to ensure that funds received from Jac vill be utilized for the benefit of Jackson County residents.	kson County
All funds will be placed i	in a restricted account, only available for supporting the programs outli	
	endance will be tracked and reported on a quarterly basis to ensure th d the designated goals are achieved.	ie funds are
	-	
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Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:	Union Station Kansas City, Inc.
Program Name:	Science City Scholarships
	Approach & Method List the top three (3) objectives for each program.
	n will provide students a positive physical, intellectual and emotional experience, heir oveall health, vigor, happiness and sounds of body and mind.
*	
2) Students will have an chemistry, health and nu	n increased interest in topics such as science, technology, engineering, math, utrition.
3) The program will link	the Science City field trip experience to Missouri GLE's followed in the classroom.
Deta	il specific methods you will use to achieve these objectives.
The main method to ensi site and post-visit activition content available at the s	ure the objectives are achieved is to provide teachers and students with pre-visit, on- es. These activities include age-appropriate guides, maps and other educational science center, and follow-up activities for the classroom. Continued collaboration ent the pre-visit, on-site, and post-visit educational content for students is a key

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Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Union Station Kansas City, Inc.

**Program Name:** 

Science City Scholarships

and used to guide the form of future educational content and the school visit process.

### Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program. To measure initial success of the Science City Scholarship program, we will engage early in 2012 with Jackson County schools, including past schools from 2009-2011 as well as new school contacts. From the 7,000 student base, a minimum of 10%, or 700 students, will be given informal student evaluations after their field trip experience. Student evaluations will measure indicators such as science content, emotional feelings, learning, interest, relevance, and physical engagement. The evaluations will be both quantitative and qualitative in nature. In addition, all teachers will be required to complete a post-visit evaluation form within two weeks of the Science City Field Trip. All data from these evaluations will be compiled, interpreted

#### **Notification**

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples) Our organization will distribute a press release upon notification of funding from Jackson County. A press release will also be issued upon completion of the 7,000 scholarship student field trips. All required field trip forms sent to school administration and teachers will recognize the funding received from Jackson County. The Science City and Union Station website, facebook page, and other social media will also recognize Jackson County.

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Section D