

**FIRST ADDENDUM TO
COOPERATIVE AGREEMENT**

THIS FIRST ADDENDUM made this 12 day of July, 2017, by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "County" and **HEALING HOUSE, INC., 4420 ST. JOHN AVENUE, KANSAS CITY, MO 64123**, a not-for-profit organization, hereinafter called "Healing House."

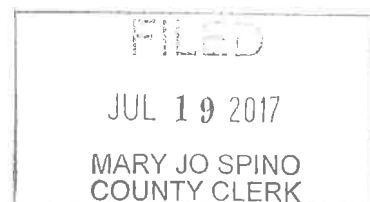
WITNESSETH:

WHEREAS, Healing House and County entered into a Cooperative Agreement dated March 29, 2017, whereunder Healing House agreed to provide a drug treatment program, as authorized by Resolution 19396, dated February 27, 2017, at a cost to the County not to exceed \$135,000.00; and,

WHEREAS, Healing House and County now desire to enter into this Addendum to the Cooperative Agreement whereunder the County shall increase the funding allocation for these services for 2017 at an additional cost to the County not to exceed \$15,000.00; and,

WHEREAS, the execution of this addendum is authorized by Resolution 19504, dated June 5, 2017;

NOW, THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and Healing House respectively agree with each other as follows:



1. Except as expressly provided herein, all provisions of the Cooperative Agreement between Healing House and County, dated March 29, 2017, shall remain in full force and effect.
2. This First Addendum to the Cooperative Agreement, together with the Cooperative Agreement, dated March 29, 2017, shall be effective until December 31, 2017.
3. The Cooperative Agreement of March 29, 2017, is amended by the addition of Exhibit C attached hereto, to be included with the Exhibit A attached to the Cooperative Agreement.
4. The maximum sum to be paid by County to Healing House shall be increased by the amount of \$15,000.00, for a maximum total of \$150,000.00, to be payable in six equal monthly payments of \$2,500.00 each.
5. This First Addendum to the Cooperative Agreement, together with the Cooperative Agreement dated March 29, 2017, incorporates the entire understanding and agreement of the parties.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI

W. Stephen Nixon
W. Stephen Nixon
County Counselor

By: Frank White, Jr.
Frank White, Jr.
County Executive

ATTEST:

HEALING HOUSE

Mary Jo Spino
Mary Jo Spino
Clerk of the Legislature

By: Beth A. Reed
Beth A. Reed
Executive Director

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$15,000.00 which is hereby authorized.

July 16, 2017
Date

[Signature]
Chief Financial Officer
Account Number: 008-4404-56789

PC 44042017031

Exhibit C: PROGRAM BUDGET INFORMATION
(Jan 1, 2017– Dec 31, 2017)

Healing Housse

Budget Categories	COMBAT Program Budget	Other Funding Sources	Source	Total Cost
Personnel – Salaries	\$ 6,000.00	\$19,765.00	Pvt Donations	\$25,765.00
Fringe Benefits (max 10% of salaries)				
Auditing/Accounting Services				
Evaluation				
Supplies				
Postage				
Printing				
Meeting Expense				
Mileage (Local Travel)				
Training				
Memberships				
Insurance				
Other				
Group Education	\$ 9,800.00			
Community Support	\$ 4,800.00			
Drug Testing	\$ 400.00			
Indirect Administration (max 7% of total)	\$ 128,484.00			
Room & Board				
Utilities				
	\$ 149,484.00	\$19,765.00		\$25,765.00
TOTAL BUDGET				

Funds may not be used:

*For capital improvements (Article 6, Section 23 of the Mo. Constitution).

*For functions that have traditionally been performed by volunteers.

*For rent, utilities, or equipment.