

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 20112

Sponsor(s): Dan Tarwater III

Date: March 18, 2019

EXECUTIVE OFFICE

<p>SUBJECT</p>	<p>Action Requested MAR 07 2019 <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the Jackson County Prosecutor to enter into a second addendum to the agreement with Ad Hoc Against Crime of KC for the "Caring for Crime Survivors" Program at an additional cost to the County not to exceed \$150,000.00.</u></p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$56,630</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$93,370</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$150,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$150,000</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table style="width: 100%;"> <tr> <td style="width: 60%;">FROM</td> <td style="width: 40%;">FROM ACCT</td> </tr> <tr> <td>Anti-Drug Sales Tax Fund</td> <td></td> </tr> <tr> <td>008-4405-56798 Grant Match</td> <td style="text-align: right;">\$100,000.00</td> </tr> <tr> <td>008-4156-56790 Other Contractual Services</td> <td style="text-align: right;">\$ 50,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$56,630	Amount previously authorized this fiscal year:	\$93,370	Total amount authorized after this legislative action:	\$150,000	Amount budgeted for this item * (including transfers):	\$150,000	FROM	FROM ACCT	Anti-Drug Sales Tax Fund		008-4405-56798 Grant Match	\$100,000.00	008-4156-56790 Other Contractual Services	\$ 50,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): #19608</p>																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369</p>																
<p>REQUEST SUMMARY</p>	<p>This resolution authorizes the Jackson County Prosecutor, to enter into the second addendum to the contract with Ad Hoc Against Crime of KC for the "Caring for Crime Survivors" Program. This contract allows direct assistance to support victims and witnesses impacted by crime and violence in those geographic area(s) of Jackson county with the highest number of reported crime. Assistance includes in home counseling and trauma informed therapy, minor home repairs, temporary relocation assistance, etc. Based on the success of the program, the Prosecutor's Office in conjunction with COMBAT is looking to continue services for through the term of the agreement (September 30, 2019), at an additional cost to the County not to exceed \$150,000.00.</p>																
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																

ATTACHMENTS		
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: <i>3/4/19</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>3/6/19</i>
	Division Manager: <i>[Signature]</i>	Date: <i>3/7/19</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4405-56798 Grant Match	Anti Drug Sales Tax Fund	\$100,000.00
008-4156-56790 Other Contractual Services	Anti Drug Sales Tax Fund	\$50,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

