

VAWA Grant

1/26 - 12/26

2080 hours

	3%	7.65%	14.28%			
	<u>HR</u>	<u>Salary</u>	<u>FICA</u>	<u>Pension</u>	<u>Insurance</u>	
Gernetzke	39.40	81,952.00	6,269.33	11,702.75	10,670.16	110,594.24
Parker	39.40	81,952.00	6,269.33	11,702.75	11,597.52	111,521.60
Thrasher	39.40	<u>81,952.00</u>	<u>6,269.33</u>	<u>11,702.75</u>	<u>19,440.96</u>	<u>119,365.04</u>
		245,856.00	18,807.99	35,108.25	41,708.64	341,480.88
						-95,137.02
						<u>246,343.86</u>

Funding Source*Grant Award**2026 Matching Funds - First year of 2 year grant*

Personnel

Name	Title	Position	Employment Status	Salary per Pay Period	Number of Pay Periods	% of Grant Funded Time	Total Cost	Local Match %	Local Match Share	Federal/State Share
Jared Gernetzke-2026	Assistant Prosecuting Attorney	Retained	FT	\$3,152.00	26.00	27.51	\$22,545.00	40.00	\$9,018.00	\$13,527.00
Jared Gernetzke-2027	Assistant Prosecuting Attorney	Retained	FT	\$3,246.40	26.00	27.51	\$23,220.20	40.00	\$9,288.08	\$13,932.12
Jared Thrasher - 2026	Assistant Prosecuting Attorney	Retained	FT	\$3,152.00	26.00	29.77	\$24,397.11	40.00	\$9,758.84	\$14,638.27
Jared Thrasher-2027	Assistant Prosecuting Attorney	Retained	FT	\$3,246.40	26.00	29.77	\$25,127.79	40.00	\$10,051.12	\$15,076.67
Morgan Parker - 2026	Assistant Prosecuting Attorney	Retained	FT	\$3,152.00	26.00	31.26	\$25,618.20	40.00	\$10,247.28	\$15,370.92
Morgan Parker - 2027	Assistant Prosecuting Attorney	Retained	FT	\$3,246.40	26.00	31.26	\$26,385.44	40.00	\$10,554.18	\$15,831.26
							\$147,293.74		\$58,917.50	\$88,376.24

Personnel Benefits

Category	Item	Salary/Premium	Percentage/# of Periods	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
FICA/Medicare	FICA/Medicare	\$147,293.74	0.0765	100.00	\$11,267.97	40.00	\$4,507.19	\$6,760.78
					\$11,267.97		\$4,507.19	\$6,760.78

Total Budget

Total Federal/State Share	\$95,137.02	60.00%
Total Local Match Share	\$63,424.69	40.00%
Total Project Cost	\$158,561.71	