

Request for Legislative Action

Res. #20769

Sponsor: Theresa Cass Galvin

Date: September 27, 2021

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20769
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	9/27/2021

Introduction
Action Items: ['Transfer']
Project/Title:
Transfer of unutilized education and travel appropriations to fund contracted staff training and development.

Request Summary
This transfer is to utilize unused travel and education appropriations for webex leadership training and development court-wide. These funds were not previously used due to COVID restrictions and shut downs.

Contact Information			
Department:	Circuit Court	Submitted Date:	7/29/2021
Name:	Cynthia Freeman	Email:	cynthia.freeman@courts.mo.gov
Title:	Budget & Finance Officer	Phone:	816-881-3643

Budget Information			
Amount authorized by this legislation this fiscal year:			\$44,000
Amount previously authorized this fiscal year:			\$280,164
Total amount authorized after this legislative action:			\$324,164
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	3001 (Circuit Court)	56140 (Travel Expense)	\$28,000
001 (General Fund)	3001 (Circuit Court)	56750 (Education Benefits)	\$16,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	3001 (Circuit Court)	56790 (Other Contractual Services)	\$44,000

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Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

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History

Cynthia Freeman at 7/29/2021 3:43:38 PM - [Submitted |]
Department Director: Mary Marquez at 8/2/2021 12:09:40 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 8/2/2021 2:09:42 PM - [Returned for more information |
Please attach backup documents; a memorandum or spreadsheet showing the funds available]
Submitter: Cynthia Freeman at 9/9/2021 8:30:00 AM - [Submitted |]
Department Director: Mary Marquez at 9/9/2021 2:49:43 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 9/9/2021 3:04:43 PM - [Not applicable |]
Compliance: Katie M. Bartle at 9/10/2021 3:46:34 PM - [Approved |]
Finance (Budget): Mark Lang at 9/13/2021 11:21:11 AM - [Approved | The fiscal note has been
attached.]
Executive: Sylvya Stevenson at 9/13/2021 7:18:12 PM - [Approved |]
Legal: Elizabeth Freeland at 9/23/2021 10:25:41 AM - [Approved |]

