

**COOPERATIVE AGREEMENT**  
(Primary Care and Oral Health)

**THIS AGREEMENT**, made by and between **JACKSON COUNTY, MISSOURI**, a Constitutional Home Rule Charter County of the First Class of the State of Missouri, hereinafter referred to as "the County" and a Missouri not-for-profit corporation, **KANSAS CITY CARE CLINIC 3515 BROADWAY KANSAS CITY, MO 64111**, hereinafter referred to as "Organization".

WHEREAS, the County and Organization desire to enter into an Agreement to provide funding to be used for Primary Care and Oral Health; and,

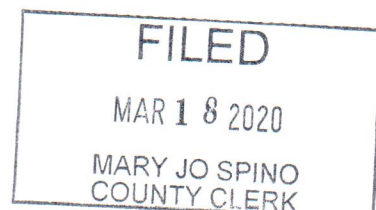
WHEREAS, the County deems it to be in the best interest of its citizenry to support such programs and activities; and,

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Organization respectively promise, covenant, and agree with each other as follows:

**NOW, THEREFORE**, it is agreed by and between the parties as follows:

1. **Services**. Organization shall provide services Primary Care and Oral Health, as is more fully set out in the proposal attached hereto as Exhibit A and incorporated herein by reference. The term of this contract is January 1, 2020, through December 31, 2020, and as such, all expenditures must occur within this period. The budget Organization submitted as part of Exhibit A is considered final and non-changeable.

2. **Terms Of Payment**. The County agrees to pay Organization the total amount of **\$159,544.00** in quarterly reimbursements up to **\$39,886.00**, Payments shall



be made upon the County's receipt of the quarterly reports as set forth in paragraph 3 hereof. The final payment will not be processed until the Organization's annual program report has been completely reconciled. The County reserves the right to audit all invoices and to reject any invoice for good cause. The County retains the right to deduct from an invoice of Organization any overpayment made by the County on a prior invoice. The County retains the right to make invoice corrections/changes. The County will not reimburse sales tax expense.

3. **Reports/Other Documentation.** Within 30 days after the conclusion of each calendar quarter under this Agreement, Organization shall submit a quarterly report through the Outside Agency Portal along with proof of payment and receipt documentation that reconciles to the quarterly report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, itemized credit card receipts and credit card statements showing proof of purchase and proof of payment and any other documents requested by the Department of Finance and Purchasing, to establish that the funds provided pursuant to this Agreement were used for the purposes set forth herein. All payments will be processed within 30 days of receipt of invoice, if the invoice is complete and accurate. All payments will be detained until reports are received and accurate. Any reports that are incorrect will delay payment. The last quarter's report is due by January 30<sup>th</sup>, 2021 and shall include an annual report which shall summarize all of Organization's activities pursuant to this Agreement. Organization's failure to submit this annual report shall disqualify Organization from future funding by the County. The final payment will not be processed until the Organization's annual program report has been completely reconciled.

Organization must submit all quarterly reports in the format specified by the County regardless of whether activity took place in each quarter, before the next quarterly payment will be processed. Any quarterly reports that are incomplete or incorrect will delay payment. Any unspent funds under this Agreement not invoiced by Organization within 30 days from the expiration of this Agreement shall be forfeited and not be paid.

Organization must notify the County in writing on Organization's letterhead, within five working days of the following changes:

- a. Organization name, address, telephone number, administration, or board of directors
- b. Organization funding that will affect the program under this contract
- c. Liability insurance coverage
- d. Management or staff responsible for providing services pursuant to this contract. When a management or staff position responsible for providing services pursuant to this contract is vacated and when the position is subsequently filled, the following will apply i.) reimbursement for a vacated position will be suspended until it is filled, and ii.) if another person under this contract assumes the duties of the vacated position, the Organization will not be allowed to bill the County for both positions.
- e. Any proposed or actual merger or acquisition either taken by the Organization or toward the Organization

4. **Submission of Documents**. No payment shall be made under this Agreement unless Organization shall have submitted to the County's Department of Finance and Purchasing through the Jackson County Outside Agency Portal accessible on [www.jacksongov.org/auditor](http://www.jacksongov.org/auditor): (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) Organization's IRS Form 990 from the previous fiscal or calendar year; (3) a statement of Organization's total budget for its most recent fiscal year; and (4) a detailed explanation of actual expenditures of the County's funds; (5) audited financial statement for Organization's most-recent fiscal or calendar year, or a certified public accountant's

program audit of the County's funds. Organization must be chartered in the State of Missouri, hold a certificate of good standing with annual registration through the Missouri Secretary of State and have received an exemption from Federal income taxes under Section 501c3 of the Internal Revenue Code. Any documents described herein which were submitted as a part of an application for funding need not be resubmitted to qualify for payment. Organization understands that no payment shall be made under this agreement until Organization's 2019 Outside Agency contract has been fully reconciled with the County's Department of Finance and Purchasing. No payment shall be made if Organization is out of compliance on any other County contract, or has not paid county taxes on all properties owned by Organization and assessed by the County.

5. **Equal Opportunity**. Organization shall submit an Affirmative Action Plan or Equal Employment Opportunity statement as required by the County Compliance Review Office. Organization shall maintain policies of employment as follows:

A. Organization and Organization's subcontractor(s) shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, age, disability, or national origin. Organization shall take affirmative action as set forth to ensure that applicants for employment and employees are treated without regard to their race, religion, color, sex, age, disability, or national origin. Such action shall include, but not be limited, to the following: recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Organization agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth

the policies of non-discrimination.

B. Organization and Organization's subcontractor(s) shall, in all solicitation or advertisements for employees placed by them or on their behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex, age, disability, or national origin.

6. **Employment Of Unauthorized Aliens Prohibited.** Pursuant to §285.530.1, RSMo, Organization assures that it does not knowingly employ, hire for employment, or continue to employ an unauthorized alien to perform work within the State of Missouri and/or Jackson County, and shall affirm, by sworn affidavit and provision of documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, Organization shall sign an affidavit, attached hereto and incorporated herein as Exhibit B, affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

7. **Audit.** The parties agree that the County may, for any reason and at any given time, examine and audit the books and records of Organization pertaining to this Agreement. Further, Organization agrees to establish and adopt such accounting standards and forms as recommended by the County prior to receipt of the County's first distribution of funds under the terms of this Agreement. The forms used to document expenditure of these funds may be changed from time to time by the County.

8. **Default.** If Organization shall default in the performance or observation of any covenant, term or condition herein contained to be performed by Organization, the County shall give Organization ten days written notice, setting forth the default. If said

default shall continue and not be corrected by Organization within ten days after receipt of notice from the County, the County may, at its election, terminate this Agreement and withhold any payments not yet made to Organization. Said election shall not, in any way, limit the County's rights to sue for breach of this Agreement.

9. **Appropriation Of Funds**. Organization and the County recognize that the County intends to satisfy its financial obligation to Organization hereunder out of funds annually appropriated for that purpose by the County. County promises and covenants to make its best efforts to appropriate funds in accordance with this Agreement. In the event no funds or insufficient funds are appropriated and budgeted, or are otherwise unavailable by any means whatsoever for payment due hereunder, County shall immediately notify Organization of this occurrence and this Agreement shall terminate on the last day for which appropriations were received, without penalty or expense to the County of any kind whatsoever, except as to the portions of the payment amounts herein agreed upon for which funds shall have been appropriated and budgeted or are otherwise available, or at any time after the last date that County has paid for the Services, if earlier.

County further agrees:

A. That any funds authorized or appropriated for services rendered under this Agreement shall be applied to the payments hereunder until all such funds are exhausted.

B. That County will use its best efforts to obtain authorization and appropriation of such funds including, without limitation, the inclusion in its annual

budget, a request for adequate funds to meet its obligation under this Agreement in full.

10. **Conflict Of Interest**. Organization warrants that no officer or employee of the County, whether elected or appointed, shall, in any manner whatsoever, be interested in or receive any benefit from the profits or emoluments of this Agreement.

11. **Severability**. If any covenant or other provision of this Agreement is invalid, or incapable of being enforced by reason of any rule of law or public policy, all other conditions and provisions of this Agreement shall, nevertheless, remain in full force and effect; and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

12. **Indemnification**. Organization shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, and costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions of Organization during the performance of this Agreement.

13. **Insurance**. Organization shall maintain the following insurance coverage during the term of this Agreement.

A. Organization shall maintain Commercial General Bodily Injury and Property Damage Liability insurance, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.

B. Organization shall maintain, if any motor vehicles are used in the

performance of the Services, Commercial General Bodily Injury and Property Damage Liability insurance, and Automobile Liability insurance including owned, non-owned, or hired vehicles, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.

C. Organization agrees to provide the County with certificates of insurance evidencing the above described coverage prior to the start of Services, and annually thereafter, if required by the County. Such certificates shall provide that the applicable insurance policies have been endorsed to provide a minimum of thirty days advance notice to the County in the event of cancellation, non-renewal, or reduction in limits by endorsement.

14. **Term.** The term of this Agreement shall commence January 1, 2020, and shall continue until December 31, 2020, unless sooner terminated pursuant to paragraph 8, 15, or 19 hereof. If this Agreement is terminated by either party, the County shall pay only for those services actually performed by Organization as verified by the County's audit.

15. **Termination.** This Agreement may be terminated for any reason or no reason by either of the parties upon thirty (30) days' written notice to the other party's designated fiscal representative. All services and payments shall continue through the effective date of termination. Termination of this Agreement shall not constitute a waiver of the rights or obligations which the County or Organization may be entitled to receive as provided in this Agreement, or be obligated to perform under this Agreement for services prior to the date of termination. Should this Agreement terminate, all



County written materials of any kind must be delivered and returned by Organization to the County within ten (10) days of the termination of this Agreement.

16. **Standard of Care**. Organization shall exercise the same degree of care, skill, and diligence in the performance of the Services as is ordinarily possessed and exercised by professionals operating under similar circumstances.

17. **Financial Contact**. Organization shall designate a fiscal representative to act as a liaison between the parties to resolve any problems, complaints, or special circumstances encountered in the billing of the services agreed upon here.

Fiscal Representative  
Department of Finance & Purchasing  
415 E. 12<sup>th</sup> Street, Suite 100  
Kansas City, MO 64106

**Kansas City Care Clinic**  
**Taylor McGowan**  
3515 Broadway Kansas City, MO 64111  
(816) 777-2787

18. **Compliance Review**. The performance of this Agreement shall be subject to review by the County. The County Compliance Review Office and staff shall review this contract according to their responsibilities including site visits to any and all agencies. Organization agrees any display of hostile behavior, refusing and/or hindering a site review by any employee or staff member shall be grounds for suspension, termination or disqualification of this Agreement. The County warrants that all books, records, accounts, and any other documents in the possession of the County relating to this Agreement are public records open for inspection in accordance with Chapter 610, RSMo.

19. **Remedies For Breach**. Organization agrees to faithfully observe and perform all of the terms, provisions, and requirements of this Agreement, and Organization's failure to do so constitutes a breach of this Agreement. In such event, Organization

consents and agrees as follows:

A. The County may, without prior notice to Organization, immediately terminate this Agreement; and

B. The County shall be entitled to collect from Organization all payments made by the County to Organization for which Organization has not yet rendered services in accordance with this Agreement, and to collect the County's reasonable attorney's fees, court costs and service fees if it is necessary to bring action to recover such payments.

20. **Transfer And Assignment**. Organization shall not assign or transfer any portion or the whole of this Agreement without the prior written consent of the County.

21. **Organization Identity**. If Organization is merged or purchased by another entity, the County reserves the right to terminate this Agreement. Organization shall immediately notify the county in the event it is merged or purchases by any other entity.

22. **Confidentiality**. Organization's records concerning the identities of those participating in its programs shall be strictly confidential; the County shall be entitled to examine said records in performing its audit and review functions, but shall not disclose said identities to any third party in any fashion.


23. **Incorporation**. This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the County and Organization have executed this Agreement this 18<sup>th</sup> day of March, 2020.

APPROVED AS TO FORM:


JACKSON COUNTY, MISSOURI


  
County Counselor

By   
Frank White, Jr.  
County Executive

ATTEST:

KANSAS CITY CARE CLINIC

  
Mary Jo Spino  
Clerk of the Legislature

By   
Title President + CEO  
Federal Tax I.D. 43-0967292

**REVENUE CERTIFICATE**

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this Agreement is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$159,544.00, which is hereby authorized.

Date 3-17-2020


  
Director of Finance and Purchasing  
Account No.002-7605-56789

76052020001  
WK

**2020 Jackson County Outside Agency Funding Proposal  
Kansas City CARE Clinic  
Primary Care and Oral Health**

Exhibit A

**Kansas City CARE Clinic**

Kansas City CARE Clinic  
Primary Care and Oral Health  
Feb 20, 2020  
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3515 Broadway  
Kansas City, MO 64111  
(816) 777-2787  
www.kccare.org  
fedtaxid: 43-0967292

**Fiscal Year:** April to March

**GuideStar:** 3273723565

**Mission:** The mission of KC CARE is to promote health and wellness by providing quality care, access, research, and education to the underserved and all people in our community. We accomplish this by: Respecting the dignity of each individual, Serving a diverse community, Providing culturally competent quality care, Working collaboratively with volunteers, Cultivating partnerships throughout our community, Adapting to the changing needs of the community, Embracing healthcare innovation and research, Educating the healthcare workforce, and Maximizing our financial resources.

**Executive Director**

President & CEO  
Wil Franklin  
(816) 777-2763  
wfranklin@kccare.org

**Contact Person**

Development Manager  
Taylor McGowan  
(816) 777-2791  
grants@kccare.org

**Check the Jackson County Legislative District and your At-Large District where your agency is located?**

**District 1:** Yes

**At-large District 2:** Yes

**2020 Jackson County Outside Agency Funding Proposal**  
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**Primary Care and Oral Health**

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**Agency Revenue Information**

Funding Entity	Source Description	Goods	Services	Cash	TFY Actual	NFY Projected
Federal	HRSA, CDC, Ryan White			X	\$3,183,744	\$3,400,000
State	MODHSS, State Health Department			X	\$513,053	\$600,000
KCMO	Health Department, Health Levy			X	\$2,136,193	\$2,400,000
Donations	United Way, Individual Donors, Various			X	\$141,260	\$100,000
Fundraisers	Bloom, Beat Goes On, We CARE KC			X	\$268,000	\$300,000
MARC	MARC			X	\$108,000	\$108,000
Other	MATEC, Health Forward Foundation, SLEFA, etc.			X	\$8,755,658	\$10,526,790
Children Services Fund	Children's Services			X	\$221,043	\$221,043
Mental Health Levy	Behavioral Health			X	\$250,509	\$300,000
Outside Agency	General Medicine, ASO			X	\$200,000	\$250,000

**Please check if your agency has cash reserves:**

**What is the current balance?** \$513,000

## 2020 Jackson County Outside Agency Funding Proposal

### Kansas City CARE Clinic

### Primary Care and Oral Health

Kansas City CARE Clinic  
Primary Care and Oral Health  
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**Date Program was Initiated:** 2010

**What time period does this program run:** All Year

**Provide program description:** KC CARE Health Center provides affordable, high-quality medical and oral health services to Jackson County, Mo., residents who are uninsured, underinsured, or would otherwise struggle to access and afford healthcare. The following core activities summarize the purpose of our Primary Care program: • Providing direct medical services for underserved patients, utilizing staff and volunteer providers, students, and support staff. Volunteer professionals and students significantly increase our capacity. • Improving patient self-management of chronic conditions through health education and medical intervention, as verified by patient achievement of medically recognized standards for control of those conditions. • Facilitating access to free and low-cost medications for patients, as prescribed. KC CARE's onsite pharmacy improves access to medication and medication management, KC CARE has an onsite pharmacy. Primary Care services include: • Adult, pediatric, senior, and HIV primary medical care • Care for chronic conditions including diabetes, hyperlipidemia, hypertension, and asthma • Care for acute conditions such as illness and injury • Physical exams • Screenings: physicals, TB, STD, HIV, Hepatitis C, well-woman exams, and other health and wellness screenings • Women's health services • Vaccinations for children and adults • PrEP therapy for HIV prevention • Medical social work In addition, volunteers provide numerous services (some of which can be difficult for patients to otherwise access) including dietary management and nutrition, diabetes management, medication adherence, dermatology, cardiology, transgender clinics, optometry, pulmonary care, and smoking cessation. KC CARE runs a full-service pharmacy at our Midtown location, enabling us to provide more assistance with and oversight of medications including increased education and treatment adherence support to improve patient health and safety. KC CARE's Oral Health program offers diagnostic, restorative, emergency, and preventive dental care. Procedures include comprehensive oral exams, X-rays, extractions, fillings, prophylaxis, and routine cleanings.

**Describe the benefits of this program to Jackson County Missouri:** KC CARE Health Center has offered and increased community access to primary care and oral health services to residents of Jackson County and beyond since 1971. Our emphasis is on low-income individuals at or below 200% of the federal poverty level (FPL). These populations tend to face health disparities, chronic disease, and behavioral health issues due to low incomes, race/ethnicity, insurance status, unstable housing, low education, and more. Patients may delay medical and/or dental care due to such challenges, or they use hospital emergency departments (EDs) for non-emergent medical issues, leading to increased costs to the healthcare system. This problem is compounded by provider shortages and a lack of providers who accept uninsured or underinsured patients. KC CARE has expanded and adapted to increase accessibility and meet the growing demand in and around Jackson County. We now operate four locations in Kansas City, Mo.: (1) Broadway and Armour in Midtown; (2) on Research Medical Center's campus; (3) Independence Avenue in the Northeast; and (4) 30th and Troost. The latter site, Homerom Health, is a collaboration with Cornerstones of Care that opened August 15, 2019, providing access to fully integrated care for infants, children, teens, and young adults up to age 24. We also partner with Rose Brooks and Cornerstones of Care to provide onsite services for their clients. Many Jackson County lack access to oral healthcare. Most public and private medical insurance plans do not cover dental services without supplementary coverage. While children have better coverage through Medicaid, finding providers who accept Medicaid is challenging. Only about 15% of Jackson County-area dentists accept Medicaid and even fewer see uninsured patients on a sliding scale fee. According to the Missouri Department of Health and Senior Services (MDHSS), Missourians visit the ED with non-traumatic dental complaints approximately 60,000 times a year, with estimated costs exceeding \$17.5 million. Oral diseases not only cause pain and disability for millions. Growing evidence links poor oral health, especially gum disease, to chronic conditions including diabetes, heart disease, and stroke, as well as premature births and low birth weight (Healthy People 2020). In Kansas City, residents cited two primary barriers to accessing regular dental care: high cost and a lack of dental services near home and work (Health Care Foundation of Greater Kansas City, 2014). KC CARE's qualified dentists, dental hygienists, and dental assistants serve patients at two highly accessible urban locations in Kansas City, Mo.: on the Research Medical Campus at 2340 E. Meyer Boulevard (all ages) and at the new Homerom Health at 30th and Troost (pediatric). Our program helps bridge the gap for residents most at risk of serious health issues due to a lack of acute and preventive dental care. We offer a sliding scale, fee-per-service model based on income, and no patient is ever denied care due to an inability to pay. By offering patients in need the opportunity to improve their self-esteem, quality of life, and overall health and wellness through treatment of acute and chronic dental issues, our entire community benefits with more productive citizens and lower costs to the overall healthcare system. KC CARE's 2015 recognition as a Patient-Centered Medical Home (PCMH) and designation as a Federally Qualified Health Center (FQHC) continue to bolster the foundation of our services. Under the PCMH model, each patient has a primary care physician to lead a team of healthcare providers within an integrated system of care and wellness, covering patients' medical, behavioral health, and oral health needs. The ultimate goals of PCMH are improving both the overall health of patients and patient satisfaction with the healthcare system as a whole. The model focuses on accessibility, patient involvement, individualized treatment plans, and appropriate referrals, follow-up, and evaluation of effectiveness. The FQHC designation from HRSA further signifies KC CARE's excellence in care and helps us expand our services to all individuals, from children to seniors. Both the PCMH and FQHC designations reflect the vital role KC CARE serves in the Jackson County community and beyond.

**Describe target population to be served:** KC CARE Health Center provides quality healthcare with an emphasis on reaching those experiencing health disparities. This includes the uninsured and underinsured, low-income individuals, members of racial minorities, and those who face multiple barriers to care. In 2018, we served 11,141 patients through 35,335 encounters. In 2020, we project serving 14,000 unduplicated patients through 44,000 total encounters. • Insurance Status: 44% are uninsured; 29% Medicaid/Medicare; and 27% have private coverage. • Income: 63% of patients live at or below 100% of the FPL; an additional 18% live at 100-200% of FPL. • Race: 36% Black; 41% White; 16% Latino; 3% Asian; 1% Native American; and 3% Multiracial/Other. • Residence: Kansas City and surrounding communities; 83% from Jackson County, MO and/or Kansas City, MO; 5% from Wyandotte County, KS; 6% from Johnson County, KS; 1% from Cass County, MO; 4% other counties. • Age: 15% of patients are 18 or younger; 10% are 19-24; 40% are 25-44; 29% are 45-64, and 6% are 65+. • Health Characteristics: Patients have complex needs and seek out medical care for screenings, chronic conditions, and access to wraparound services. Within the dental program, patients seek preventive and emergency care, as many patients have delayed care for years and need a series of treatments. The most common diagnoses among KC CARE patients are HIV/AIDS, hypertension, diabetes, depression, anxiety, exposure to HIV, and Hepatitis. KC CARE's Oral Health program served 1,479 unduplicated individuals in the 2017-18 fiscal year through more than 2,200 encounters. Of this population, 75% live at or below 100% FPL and an additional 20% live between 100% and 200% FPL. 54% of Oral Health patients were members of ethnic or racial minority groups, 58% were female, and 41% were male.

**What are the qualifications for participants:** KC CARE Health Center provides services to anyone who comes through our doors. No one is ever turned away due to insurance status or ability to pay. We ask patients to provide information on their residence, income, and insurance status. Many

2/20/2020

<https://jacomooutsideagency.org/admin/applicationview.php?programid=471&agencyid=127&style=contract&year=2020>

services require appointments, although walk-in patients are accommodated when possible and appropriate. KC CARE serves people from all walks of life, regardless of age, gender identity, sexual orientation, race/ethnicity, or ability to pay.

**Check if your services are available to anyone:** Yes

**Do you maintain a database of participants:** Yes

**Number of participants from Jackson County:** 6824

**Number of participants from Other Areas:** 3779

**Total Number of participants:** 10603

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## 2020 Jackson County Outside Agency Funding Proposal Kansas City CARE Clinic Primary Care and Oral Health

Kansas City CARE Clinic  
Primary Care and Oral Health  
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### Outcomes

**Outcome:** 8,700 Jackson County residents will receive Primary Care services through 16,300 visits/encounters during the reporting period.

**How will outcome be measured:** Medical patients and visits are recorded in KC CARE Health Center's electronic health record system (EHR), SuccessEHS, (changing to eClinicalWorks in December 2019), allowing KC CARE's in-house Quality Improvement team to pull reports on program deliverables, including the number of medical visits.

**Outcome:** At least 60% of chronic care patients with diabetes will have an average hemoglobin A1C (HbA1C) level that is controlled (<8%) during the prior 12-month period.

**How will outcome be measured:** All patient health information is recorded in the KC CARE's EHR, SuccessEHS (changing to eClinicalWorks in December 2019), from which our in-house Quality Improvement team pulls reports on patient health metrics.

**Outcome:** At least 1,000 Jackson County residents will receive oral health services through 1,400 dental visits/encounters during the reporting period.

**How will outcome be measured:** Dental patients and visits are recorded in the dental module of MediaDent and SuccessEHS (changing to eClinicalWorks in December 2019). KC CARE's in-house Quality Improvement team will then pull reports on program deliverables, such as dental visits.

**Outcome:** Of oral health patients, at least 75% will have established a treatment plan and 75% will have completed a treatment plan during the project period.

**How will outcome be measured:** Dental patients and visits are recorded in the dental module of MediaDent and SuccessEHS (changing to eClinicalWorks in December 2019). KC CARE's in-house Quality Improvement team will then pull reports on patient health metrics, including the completion of treatment plans.

### What Jackson County Legislative Districts are served by this program:

**Countywide:** Yes

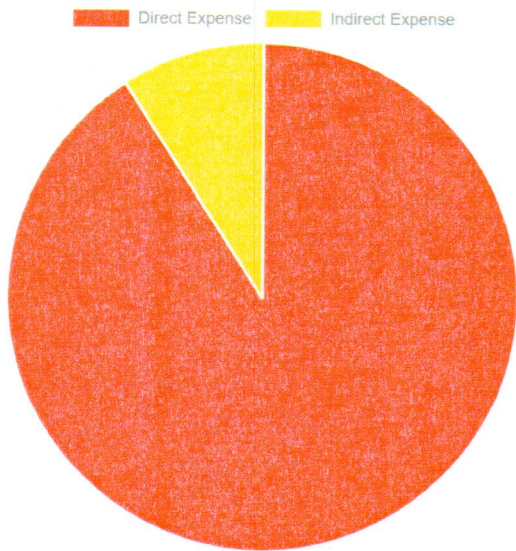
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## 2020 Jackson County Outside Agency Funding Proposal Budget as Awarded Kansas City CARE Clinic Primary Care and Oral Health

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Primary Care and Oral Health  
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Direct Program Support				
Name	Description	Total Expense	Amount Awarded	Percent
Program Staff Salary	Nurse Practitioner	\$61,108	\$61,108	100%
Program Staff Salary	Director of Clinical Services	\$22,544	\$21,268	100%
Program Staff Salary	Physician Assistant	\$16,225	\$16,225	100%
Program Staff Salary	Medical Assistant	\$27,088	\$25,395	100%
Program Staff Salary	Dental Assistant	\$6,861	\$6,861	100%
Program Staff Salary	Dentist	\$15,759	\$14,183	100%
				%
Direct Expense Totals		\$149,585	\$145,040	
Indirect/General Operating Support				
Fringe Benefit (Only FICA/Insurance-Max 10% of Salary Request)	Indirect- KC CARE	\$14,959	\$14,504	100%
				%
Indirect Expense Totals		\$14,959	\$14,504	



**Total 2020 Program Budget Award: \$159,544**

Program sustainable without Jackson County Funding	<b>Yes</b>
Total Cost to Run Program WITHOUT Jackson County Funding	<b>\$5,729,112</b>
Cost/Participant	<b>\$24.11</b>
JACO Funding/Total Program Cost	<b>03%</b>

**2020 Jackson County Outside Agency Funding Proposal  
Budget as Awarded  
Kansas City CARE Clinic  
Primary Care and Oral Health**

Kansas City CARE Clinic  
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Document type: 501

Name: [irs-501-c-3-letter-combined-w-name-change-and-dba-2019.pdf](#)

Document type: goodstanding

Name: [2019-mo-certificate-of-good-standing.pdf](#)

Document type: registration

Name: [2019-2020-mo-biennial-registration-report.pdf](#)

Document type: board

Name: [10-2019-board-roster-affiliations-terms-and-demogs.pdf](#)

Document type: irs990

Name: [kc-care-2018-990-990-t-pdc.pdf](#)

Document type: financial

Name: [kc-care-audit-fy2018-19.pdf](#)

Document type: budget

Name: [kc-care-health-center-budget-fy2020.pdf](#)

Document type: irsw9

Name: [w-9-2019-kc-care-health-center.pdf](#)

Document type: balance

Name: [kc-care-balance-sheet-9.30.19.pdf](#)

Document type: insurance

Name: [2019-certificate-of-liability-insurance.pdf](#)

Document type: jackson

Name: [kc-free-health-clinic.pdf](#)

WORK AUTHORIZATION AFFIDAVIT

As a condition for any service provided to the County, a business entity shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.

Business entity, as defined in section 285.525, RSMo pertaining to section 285.530, RSMo, is any person or group of persons performing or engaging in any activity, enterprise, profession, or occupation for gain, benefit, advantage, or livelihood. The term "business entity" shall include but not be limited to self-employed individuals, partnerships, corporations, contractors, and subcontractors. The term "business entity" shall include any business entity that possesses a business permit, license, or tax certificate issued by the state, any business entity that is exempt by law from obtaining such a business permit, and any business entity that is operating unlawfully without such a business permit.

Every such business entity shall complete the following affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. The completed affidavit must be returned as a part of the contract documentation.

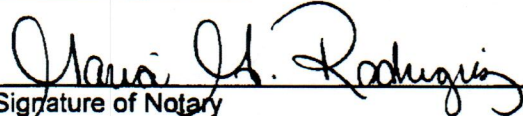
This affidavit affirms that **Kansas City Care Clinic**, is enrolled in, and is currently participating in, E-verify or any other equivalent electronic verification of work authorization operated by the United States Department of Homeland Security under the Immigration Reform and Control Act of 1986 (IRCA); and, **Kansas City Care Clinic**, does not knowingly employ any person who is an unauthorized alien in conjunction with the contracted services.

In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)

  
Authorized Representative's Signature  
President + CEO  
Title

Wil Franklin  
Printed Name  
3.12.20  
Date

Subscribed and sworn before me this 12<sup>th</sup> day of March, 2020. I am commissioned as a notary public within the County of JACKSON, State of Missouri, and my commission expires on July 05, 2020.

  
Signature of Notary

3.12.2020  
Date

