

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4719

Sponsor(s): Alfred Jordan

Date: March 2, 2015

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$233,190 from the undesignated fund balance of the 2014 Grant Fund in acceptance of the 2014 JAG Grant awarded to Jackson County by the City of Kansas City.</u></p>																						
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$233,190</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$233,190</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table style="width: 100%;"> <tr> <td style="width: 50%;">FROM:</td> <td style="width: 50%;">FROM ACCT</td> </tr> <tr> <td>010 – Grant Fund, 2810 – Undesignated Fund Balance</td> <td style="text-align: right;">\$233,190</td> </tr> <tr> <td>TO:</td> <td>TO ACCT</td> </tr> <tr> <td>010 – Grant Fund; 2014 JAG Grant; 4100-55010 – Salary</td> <td style="text-align: right;">\$160,542.50</td> </tr> <tr> <td>010 – Grant Fund; 2014 JAG Grant; 4100-55040 – FICA</td> <td style="text-align: right;">\$9,221.48</td> </tr> <tr> <td>010 – Grant Fund; 2014 JAG Grant; 4100-55050 – Pension</td> <td style="text-align: right;">\$17,358.12</td> </tr> <tr> <td>010 – Grant Fund; 2014 JAG Grant; 4100-55060 – Insurance</td> <td style="text-align: right;">\$46,067.90</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$233,190	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$233,190	Amount budgeted for this item * (including transfers):	\$	FROM:	FROM ACCT	010 – Grant Fund, 2810 – Undesignated Fund Balance	\$233,190	TO:	TO ACCT	010 – Grant Fund; 2014 JAG Grant; 4100-55010 – Salary	\$160,542.50	010 – Grant Fund; 2014 JAG Grant; 4100-55040 – FICA	\$9,221.48	010 – Grant Fund; 2014 JAG Grant; 4100-55050 – Pension	\$17,358.12	010 – Grant Fund; 2014 JAG Grant; 4100-55060 – Insurance	\$46,067.90
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PRIOR LEGISLATION	<p>Prior ordinances and (date): <u>na</u></p> <p>Prior resolutions and (date): _____</p>																						
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Jean Peters Baker 2/18/15</p>																						

REQUEST SUMMARY	<p>The City of Kansas City has been awarded JAG Funds by the Department of Justice for local law enforcement purposes in the amount \$555,213 of which \$233,190 has been allocated to Jackson County, Missouri. The Prosecutor's Office will use the funding to provide salary/benefits for the employees of the Jackson County Drug Court and a KCNoVA Data and Information Analyst. The City of Kansas City is the designated fiscal agent. Contact person for the City of Kansas City is Deletta Dean, City Hall, 414 East 12th Street, Kansas City, Missouri 64016. Term of this grant is 10/1/13 – 9/30/17.</p> <p>Please allocate \$233,190 as follows:</p> <table border="0" data-bbox="324 462 860 598"> <tr> <td>010-4100 55010</td> <td>salary</td> <td>160,542.50</td> </tr> <tr> <td>010-4100 55040</td> <td>fica</td> <td>9,221.48</td> </tr> <tr> <td>010-4100-55050</td> <td>pension</td> <td>17,358.12</td> </tr> <tr> <td>010-4100-55060</td> <td>insurance</td> <td>46,067.90</td> </tr> </table>		010-4100 55010	salary	160,542.50	010-4100 55040	fica	9,221.48	010-4100-55050	pension	17,358.12	010-4100-55060	insurance	46,067.90
010-4100 55010	salary	160,542.50												
010-4100 55040	fica	9,221.48												
010-4100-55050	pension	17,358.12												
010-4100-55060	insurance	46,067.90												
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
ATTACHMENTS	Award, Interlocal Agreement, Budget													
REVIEW	Department Director: <i>Juan Pizarro Baker</i>	Date: <i>2/18/15</i>												
	Finance (Budget Approval): <i>kr</i> <i>If applicable</i>	Date:												
	Division Manager: <i>MSD</i>	Date: <i>2/18/15</i>												
	County Counselor's Office:	Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund -- Undesignated Fund Balance	\$233,190

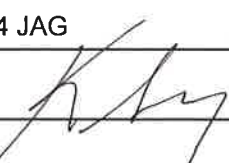
- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: February 19, 2015

ORD # 4719

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
4100 - 2014 JAG	45678 - Increase Revenues	233,190	
2810	Undesignated Fund Balance		233,190
2810	Undesignated Fund Balance	233,190	
4100 - 2014 JAG	55010 - Regular Salaries		160,543
4100 - 2014 JAG	55040 - FICA		9,221
4100 - 2014 JAG	55050 - Pension		17,358
4100 - 2014 JAG	55060 - Insurance		46,068
Budgeting 		233,190	233,190



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Grant

PAGE 1 OF 7

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) City of Kansas City 414 E. 12th Street Kansas City, MO 64106		4. AWARD NUMBER: 2014-DJ-BX-1137	
		5. PROJECT PERIOD: FROM 10/01/2013 TO 09/30/2017 BUDGET PERIOD: FROM 10/01/2013 TO 09/30/2017	
		6. AWARD DATE 08/28/2014	7. ACTION
1A. GRANTEE IRS/VENDOR NO. 446000201		8. SUPPLEMENT NUMBER 00	Initial
		9. PREVIOUS AWARD AMOUNT	\$ 0
3. PROJECT TITLE Greater Kansas City Crime Prevention Initiatives		10. AMOUNT OF THIS AWARD	\$ 555,213
		11. TOTAL AWARD	\$ 555,213
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY14(BJA - JAG) 42 USC 3750, et seq.			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Denise O'Donnell Director		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Troy M. Schulte City Manager	
17. SIGNATURE OF APPROVING OFFICIAL <i>[Signature]</i>		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL <i>Troy M. Schulte</i>	19A. DATE 9/9/14
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL YEAR FUND CODE BUD. ACT. OFC. DIV. REG. SUB. POMS AMOUNT X B 22 80 00 00 555213		21. NDJUGT1174	

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)

ORDINANCE NO. 140105

Accepting funds allocated by the U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs, FY 2014 Byrne Justice Assistance Grant (JAG) under an agreement with the Jackson County Prosecutor's Office in the amount of \$248,114.00; estimating revenue in the amount of \$248,114.00 in the Justice Assistance Grant Fund; appropriating it to the FY 2014 Justice Assistance Grant account in the Justice Assistance Grant Fund; transferring \$149,571.00 to the Police Department's KCPDU accounting unit; authorizing cooperative agreements with the Board of Police Commissioners, and the Jackson County Prosecutor's Office; designating requisitioning authorities and recognizing an emergency.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Mayor and Council acknowledge and accept the funds allocated by the U.S. Department of Justice, Bureau of Justice Assistance and provided under an agreement with the Jackson County Prosecutor's Office, from the 2013 Justice Assistance Grant in the amount of \$248,114.00.

Section 2. That the revenue in the following account of the 2014 Justice Assistance Grant Fund is hereby estimated in the following amount:

14-2410-570001-476045	Justice Assistance Grant	\$248,114.00
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Section 3. That \$248,114.00 is appropriated from the Unappropriated Fund Balance of the Justice Assistance Grant Fund to the following accounts:

14-2410-575301-B-G57JAG14	Justice Assistance Grant	\$ 98,543.00
14-2410-129996-X	Transfer to KCPDU	<u>149,571.00</u>
	TOTAL	\$248,114.00

Section 4. That the revenue in the following account in the KCPDU Justice Assistance Grant Fund is estimated in the following additional amount:

KCPDU-14-2410-210000-599900	Transfer from KCMBU	\$149,571.00
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Section 5. That \$149,571.00 is appropriated from the Unappropriated Fund Balance of the Justice Assistance Grant Fund to the following account:


KCPDU-14-2410-212642-B	Justice Assistance Grant	\$149,571.00
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Section 6. That the Director of Neighborhoods and Housing Services is authorized to execute, on behalf of the City, a Cooperative Agreement with the Jackson County Prosecutor's Office in the amount of \$248,114.00. The Cooperative Agreement is approved in substantial form, as that on file with the City Clerk.

ORDINANCE NO. 140105

Section 7. That the Director of Neighborhoods and Housing Services is designated as requisitioning authority for Account No. 14-2410-575301 and the Board of Police Commissioners is designated as requisitioning authority for Account No. 14-2410-212642.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

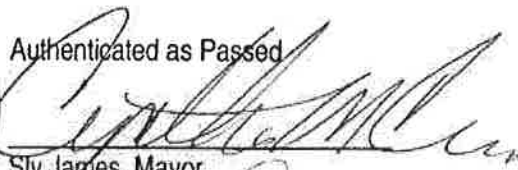

Randall J. Landes
Director of Finance

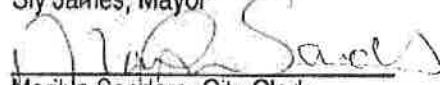
Approved as to form and legality:


Kathy Adams
Assistant City Attorney



Authenticated as Passed


Sly James, Mayor


Marilyn Sanders, City Clerk

FEB 20 2014

Date Passed

2014 JAG

10/1/13- 9/30/17

	Salary	FICA	Pension (14.4)	Insurance	Total
Drug Court Salary/Benefits	120,542.50	9,221.48	17,358.12	46,067.90	193,190.00
KCNoVA Data/Information Analyst	40,000.00				40,000.00
					233,190.00

2014 JAG Budget Narrative

Personnel: \$482,875.00

The Jackson County Drug Court Program will fund salaries and benefits through these funds. The Drug Court Program is a proven Diversion Program that reduces crime and increases public safety. The Jackson County Prosecutor's Office will fund a portion of the salary for a KCNoVA Data and Information Analyst. This position will help in a collaborative violence-reduction effort that includes law-enforcement agencies, academic researchers and community groups.

2014 JAG Program Narratives

THE COUNTY OF JACKSON (\$233,190)

Drug Courts (\$193,190)

The Jackson County Prosecutor's Drug Court is a deferred prosecution program that accepts cases from 11 municipalities within the County. Drug Court is a proven Diversion Program that reduces crime and increases public safety. The LLEBG Initiative has been a major source of funding for the Jackson County Drug Court Program. The JAG money will fund salaries and benefits of various Drug Court positions.

Community Based Programs, Community Policing (\$40,000)

KCNoVA is a collaborative violence-reduction effort that includes law-enforcement agencies, academic researchers and community groups. KCNoVA is premised upon the evidence based model of focused deterrence. Essential to the successful application of focused deterrence is the proper collection and analysis of both internal and external data. The hiring of a data and information analyst is necessary to further this project and is not currently within the capabilities of the Jackson County Prosecutor's Office. This person will be responsible for analyzing all data currently possessed within the Jackson County Prosecutor's Office's case management system, Karpel, and then coordinating with other partners to identify potential crime trends (geographical, crime type, person specific), determine internal inefficiencies, and provide recommendations on organizational changes that will help focus resources on cases that will provide the greatest results in reducing violent crime in Jackson County.

KCNoVA became operational in January 2014, and since that time there have been notable reductions in violent crime. Specifically, in comparison to the average homicide totals at this time over the past 4 years, Kansas City has seen a 25.33% reduction. These early signs of improvement are important for a community that has consistently held one of the highest per-capita murder rates and often leads the nation with the highest per capita homicide rate for African-Americans. The addition of a data and information analyst will help ensure that these gains are not lost and that additional steps are taken to further reduce violent crime in Jackson County.

The Jackson County Prosecutor's Office will use JAG money to fund a portion of the salary for a data and information analyst.

Justice Assistance Grant (JAG) Program Award, 2014-113477-MO-DJ

**INTERLOCAL AGREEMENT
BETWEEN THE CITY OF KANSAS CITY, MISSOURI AND
THE COUNTY OF JACKSON, MISSOURI
THE CITY OF GRANDVIEW, MISSOURI
THE CITY OF INDEPENDENCE, MISSOURI**

**2014 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD
Grant Cycle October 1, 2013-September 30, 2017**

This Agreement is made and entered into this 6th day of June, 2014, by and between The CITY of Kansas City, Missouri, the COUNTY of Jackson (COUNTY), the CITY of Grandview (CITY1), the CITY of Independence (CITY2),

WHEREAS, the U.S. Department of Justice, Office of Justice Programs has collectively allotted \$555,213.00 to the above-named units of government for state and local law enforcement-related initiatives; and

WHEREAS, each governing body agrees that the CITY of Kansas City shall serve as the fiscal agent for the funds; and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services of functions under this agreement; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the COUNTY with \$233,190.00 from the JAG award for salaries and benefits for Drug Court staff in the Prosecutor's Office; and salary for the Data and Information Analyst; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the CITY1 \$16,656.00 from the JAG award to purchase law enforcement related equipment and computer hardware; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the CITY2 \$49,969.00 from the JAG award to purchase law enforcement related equipment; and to purchase computer hardware and software; and

WHEREAS, the CITY OF KANSAS CITY and the BOARD agrees to receive \$255,398.00 from the JAG Award for training and salaries and benefits for Neighborhood and Community Services and salaries and benefits for the Kansas City Metropolitan Crime Commission and salaries and benefits for Kansas City No Violence Alliance; and

WHEREAS, CITY OF KANSAS CITY, COUNTY, CITY1, and CITY2 believe it to be in their best interests to reallocate the JAG funds.

NOW THEREFORE, the **CITY OF KANSAS CITY, COUNTY, CITY1, and CITY2**, agree as follows:

Section 1.

CITY OF KANSAS CITY agrees to pay COUNTY \$233,190.00 of JAG funds.

COUNTY agrees to use \$233,190.00 for salaries and benefits for Drug Court staff in the Prosecutor's Office; and to pay salary for a Data and Information Analyst.

Section 2.

CITY OF KANSAS CITY agrees to pay CITY1 a total of \$16,656.00 of JAG funds.

CITY1 agrees to use \$16,656.00 to purchase law enforcement related equipment and computer hardware.

Section 3.

CITY OF KANSAS CITY agrees to pay CITY2 a total of \$49,969.00 of JAG funds.

CITY2 agrees to use \$49,969.00 to purchase law enforcement related equipment and computer hardware and software.

Section 4.

CITY OF KANSAS CITY and agrees to receive a total of \$255,398.00 of JAG funds.

CITY OF KANSAS CITY agrees to use \$255,398.00 for training and salaries and benefits for Neighborhood and Community Services and salaries and benefits for the Kansas City Metropolitan Crime Commission and salaries and benefits for Kansas City No Violence Alliance.

Section 5.

Nothing in the performance of this Agreement shall impose any liability for claims against all participating CITIES under this Memorandum of Understanding.

Section 6.

Nothing in the performance of this Agreement shall impose any liability for claims against any COUNTY.

Section 7.

Each party to this agreement shall be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by one or more of the other parties.

Section 8.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this agreement.

Section 9.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

CITY OF KANSAS CITY, MISSOURI

By Troy M. Schulte
Troy Schulte
City Manager

APPROVED AS TO FORM

Jan D. Hultman
County Counselor

COUNTY OF JACKSON, MISSOURI

By Jean Peters Baker
Jean Peters Baker
Jackson County Prosecutor

By Michael Sanders
Michael Sanders
County Executive

CITY OF GRANDVIEW, MISSOURI

By Charles Iseman
Charles Iseman
Chief, Grandview Police Department

CITY OF INDEPENDENCE, MISSOURI

By Tom Dailey
Tom Dailey
Chief, Independence Police Department

By Robert Heacock
Robert Heacock
City Manager