

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$2,692.00 from the undesignated fund balance of the 2012 General Fund to provide for a salary increase for the County Municipal Court judge.

**ORDINANCE #4399**, March 19, 2012

**INTRODUCED BY** Dennis Waits, County Legislator

WHEREAS, section 1803., Jackson County Code, 1984, relating to the County Municipal Court establishes the salary of the County Municipal Court judge at \$32,000.00, which has not been increased since 2008; and,

WHEREAS, Ordinance 4398, dated March 19, 2012, now under consideration by the Legislature will enact a modest increase in this code section, in the amount of \$2,500.00; and,

WHEREAS, an appropriation is necessary to give effect to this code change and to place the necessary funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
2012 General Fund			
County Municipal Court			
001-2810	Undesignated Fund Balance	\$2,692	
001-3004	55025 – Part-time Salaries		\$2,500
001-3004	55040 – FICA		\$ 192

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

*Greg D. Halk*  
Chief Deputy County Counselor

*W. Stephen Meyer*  
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4399 introduced on March 19, 2012, was duly passed on March 26, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

3/26/12  
Date

*Mary Jo Spino*  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4399.

3/27/2012  
Date

*Michael D. Sanders*  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810  
ACCOUNT TITLE: General Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$2,692.00

March 14, 2012  
Date

*D. [Signature]*  
Director of Finance and Purchasing

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: March 13, 2012

ORD # 4399

Department / Division	Character/Description	From	To
<b>General Fund - 001</b>			
2810	Undesignated Fund Balance	2,692	
3004 - County Municipal Court	55025 - Part-Time Salaries		2,500
	55040 - FICA		192
		2,692	2,692

*Debra A Ball 313-12*  
Budgeting

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4399

Sponsor(s): Dennis Waits

Date: March 19, 2012

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An ordinance appropriating \$2,692 from the Undesignated Fund Balance of the General Fund (001) for an increase in part-time salaries and a corresponding increase in FICA in the County Municipal Court.</p>																				
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="326 554 1203 989"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,692</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$2,692</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>001- 2810 – Undesignated Fund Balance</td> <td>\$2,692</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>001-3004-55025 – Part-time salaries</td> <td>\$2,500</td> </tr> <tr> <td>001-3004-55040 - FICA</td> <td>\$192</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department:                      Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$2,692	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$2,692	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:		FROM:		001- 2810 – Undesignated Fund Balance	\$2,692	TO:		001-3004-55025 – Part-time salaries	\$2,500	001-3004-55040 - FICA	\$192
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001-3004-55040 - FICA	\$192																				
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):    N/A</p> <p>Prior resolutions and (date):    N/A</p>																				
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone):</p>																				
<p><b>REQUEST SUMMARY</b></p>	<p>This request is needed to provide compensation for the judge in the County Municipal Court. The workload has substantially increased including additional dockets and presiding over the Eastern Jackson County Mental Health Court. His pay has not been adjusted since start of the court in 2008.</p>																				
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																				

ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>3/14/12</i>
	Finance (Budget Approval): <i>If applicable [Signature]</i>	Date: <i>3-13-12</i>
	Division Manager: <i>[Signature]</i>	Date: <i>3/13/2012</i>
	County Counselor's Office: <i>[Signature]</i>	Date: <i>3/13/2012</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	\$2,692

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.