

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:  
 Res/Ord No.: 19202  
 Sponsor(s): Dan Tarwater III  
 Date: July 11, 2016

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution transferring \$75,000 within the 2016 Anti-Drug Sales Tax fund for use by the Prosecutor's Office to cover creation of one (1) Assistant Prosecuting Attorney position.</u></p>																																
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$75,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$75,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td><b>FROM</b> Anti-Drug Sales Tax Fund</td> <td><b>FROM ACCT</b></td> </tr> <tr> <td>008-4102-56790 Other Contractual Services</td> <td>\$75,000</td> </tr> <tr> <td><b>TO</b> Anti-Drug Sales Tax Fund</td> <td><b>TO ACCT</b></td> </tr> <tr> <td>008-4102-55010-Regular Salaries</td> <td>\$55,000</td> </tr> <tr> <td>008-4102-55040- FICA</td> <td>\$4,208</td> </tr> <tr> <td>008-4102-55050- Pension</td> <td>\$7,920</td> </tr> <tr> <td>008-4102-55060- Insurance</td> <td>\$6,026</td> </tr> <tr> <td>008-4102-55070- Unemployment Insurance</td> <td>\$275</td> </tr> <tr> <td>008-4102-55110-Worker's Compensation</td> <td>\$880</td> </tr> <tr> <td>008-4102-55150- Long term Disability</td> <td>\$275</td> </tr> <tr> <td>008-4102-57010- Office Supplies</td> <td>\$416</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:    Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):    Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$75,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$75,000	Source of funding (name of fund) and account code number;		<b>FROM</b> Anti-Drug Sales Tax Fund	<b>FROM ACCT</b>	008-4102-56790 Other Contractual Services	\$75,000	<b>TO</b> Anti-Drug Sales Tax Fund	<b>TO ACCT</b>	008-4102-55010-Regular Salaries	\$55,000	008-4102-55040- FICA	\$4,208	008-4102-55050- Pension	\$7,920	008-4102-55060- Insurance	\$6,026	008-4102-55070- Unemployment Insurance	\$275	008-4102-55110-Worker's Compensation	\$880	008-4102-55150- Long term Disability	\$275	008-4102-57010- Office Supplies	\$416
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):          Prior resolutions and (date):</p>																																
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): <b>Gina Robinson, Chief of Operations, 881-3369</b></p>																																
<p><b>REQUEST SUMMARY</b></p>	<p>This resolution requests to transfer funds to cover a new position serving as a Community Prosecutor</p>																																

	for East Zone. This position will handle specialized cases impacting East Zone and attending neighborhood meetings to form positive relationships with other community partners.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: <i>6/21/16</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>6/22/16</i>
	Division Manager: <i>Marylou Brown</i>	Date: <i>7/2/16</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



