

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19173

Sponsor(s): Dan Tarwater III

Date: June 6, 2016

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute an agreement with Oak Park Neighborhood Association program, through the County's Anti-Drug Sales Tax Fund for the 2016 fiscal year, at an aggregate cost to the county not to exceed \$20,000.00.</u></p>											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="316 546 1258 892"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$20,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$20,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$20,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4402-56005 – Prevention - COMBAT</td> <td>\$20,000.00</td> </tr> </table> <p><input type="checkbox"/> If account includes additional funds for other expenses, total budgeted in the account is: \$1,524,813.00  <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,348,564.00          Prior Year Actual Amount Spent (if applicable): \$1,421,695.00</p>		Amount authorized by this legislation this fiscal year:	\$20,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$20,000.00	Amount budgeted for this item *:	\$20,000.00	Source of funding (name of fund) and account code number: From: 008-4402-56005 – Prevention - COMBAT	\$20,000.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date):          Prior resolutions and (date):</p>											
CONTACT INFORMATION	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>											
REQUEST SUMMARY	<p>A resolution authorizing the County Executive to execute an agreement with the Oak Park Neighborhood Association program from the County's Anti-Drug Sales Tax Fund for the 2016 fiscal year, at an aggregate cost to the county not to exceed \$20,000.00. Oak Park Neighborhood Association will offer Positive Parenting, which is a pilot program that will work with non-custodial parents who have the desire to re-engage in the life of their children. This program will help with the necessary steps to rebuild, broken relationships and reduce violent behavior. This program will have an emphasis on: conflict resolution/anger management, effective communication, and professional/career development.</p> <p><b>Background:</b> The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse, and violence prevention. This represents the final distribution of Prevention funds for 2016.</p>											
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>											
ATTACHMENTS	<p>Quote</p>											
REVIEW	<p>Department Director: <i>[Signature]</i></p> <p>Finance (Budget Approval): <i>[Signature]</i> If applicable</p> <p>Division Manager: <i>[Signature]</i></p> <p>County Counselor's Office: <i>[Signature]</i></p>	<p>Date: 5-19-2016</p> <p>Date: 5/23/16</p> <p>Date: 6/2/16</p> <p>Date:</p>										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
	Catering	

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



## Exhibit A: AGENCY/PROGRAM BUDGET INFORMATION

(Jan 1, 2016 – Dec 31, 2016)

Budget Categories	Proposed COMBAT Budget	Other Funding Amount	Name of other Funding Sources	Total Program Cost
Personnel – Salaries	9000	6000		15000
Fringe Benefits (Describe; max 10% of Salaries)	0	0		0
Auditing / Accounting Services	0	1000		1000
Evaluation	0	1500		1500
Postage	0	0		1500
Printing	0	0		0
Meeting Expense	3000	1500		4500
Mileage (Local Travel)	\$0.00	0		\$0.00
Travel (Out of Town)	0	0		0
Training	1000	0		1000
Memberships	\$0.00			\$0.00
Rent	0	0		0
Utilities	0	0		0
Insurance	0	0		0
Other:	0	0		0
Marketing	1100	0		1100
Website	400	680		1080
Cirriculum Material	1500	1500		3000
Bus Passes	1500	0		1500
Stipends	2500	0		2500
<b>Total Proposed Budget</b>	<b>\$20000.00</b>	<b>2180</b>		<b>\$33680.00</b>

1. COMBAT funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).
2. COMBAT funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. COMBAT funds may not be used to pay rent, utilities, equipment or out of town travel.