










REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18534

Sponsor(s): James D. Tindall

Date: June 2, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>2014 Outside Agency Funding Request for Morningstar Development Compan. re-allocating budget items within their outside agency program budget which was approved on January 13, 2014 as Resolution 18353. The (REVISED) Program Budget dated 5/22/2014 is attached..</u></p>											
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="310 552 1284 743"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$166,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$166,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$166,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO:</td> <td>N/A</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$0	Amount previously authorized this fiscal year:	\$166,000	Total amount authorized after this legislative action:	\$166,000	Amount budgeted for this item * (including transfers):	\$166,000	Source of funding (name of fund) and account code number; FROM/TO:	N/A
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Source of funding (name of fund) and account code number; FROM/TO:	N/A											
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): 18353 1/13/2014</p>											
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Auditor's Office 881-3310</p>											
<p>REQUEST SUMMARY</p>	<p>1). Morningstar Development Company</p> <p>Morningstar Development Company is requesting a change in allocation from the original program budget submitted to the <i>REVISED</i> program budget dated May 22, 2014 attached).</p>											
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>											
<p>ATTACHMENTS</p>	<p><i>REVISED Program Budget & Email Attached</i></p>											
<p>REVIEW</p>	<table border="1" data-bbox="302 1482 1521 1732"> <tr> <td>Department Director: </td> <td>Date: 5-23-14</td> </tr> <tr> <td>Finance (Budget Approval): If applicable N/A </td> <td>Date: 5-27-14</td> </tr> <tr> <td>Division Manager: </td> <td>Date: 5/27/14</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director: 	Date: 5-23-14	Finance (Budget Approval): If applicable N/A 	Date: 5-27-14	Division Manager: 	Date: 5/27/14	County Counselor's Office:	Date:		
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Division Manager: 	Date: 5/27/14											
County Counselor's Office:	Date:											

15/22/2014 3:49 PM3:49 PM Cindy L. Wallace

Cindy L. Wallace

From: Gary Panethiere
Sent: Thursday, May 22, 2014 3:21 PM
To: Cindy L. Wallace
Cc: Crissy Wooderson
Subject: FW: Copy of Section_C_Revised_Program_Budget_2014.xls
Attachments: Copy of Section_C_Revised_Program_Budget_2014.xls; ATT00001.c

We finally got it. Please attach this to the draft RLA so we can get this out tomorrow.

Thanks Gary

-----Original Message-----

From: Janet Bartee [<mailto:jmbtee1@kc.rr.com>]
Sent: Thursday, May 22, 2014 3:15 PM
To: Gary Panethiere
Cc: Morning Star
Subject: Copy of Section_C_Revised_Program_Budget_2014.xls

Good evening Gary, again thank you for your help. You will find attached the revised program budget for 2014. Please fill free to contact me with any questions or concerns. Also would you please let me know you received.

Janet Miles- Bartee (816) 547-6024

Section C: **REVISED** 2014 Program Budget

Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Morningstar's Development Company, Inc.

Program Name: MSDC Summer & After School Program

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Program Managers	32,000	100%	\$ 32,000
Youth Counselors	42,800	100%	\$ 42,800
Program Development Specialist	10,000	100%	\$ 10,000
Gardening Specialists	4,000	100%	\$ 4,000
Cooks & Maintenance Workers	12,000	100%	\$ 12,000
Visual Arts & Music Specialists	8,000	100%	\$ 8,000
Youth Sport Activities & Dance Instructors 4,000		100%	\$ 4,000
Total Salaries			\$ 112,800
Total Fringe Benefits			\$ 11,300
Total Personal Services			\$ 124,100
Contractual Services			
Chess Instructors			\$ 3,000
Healthy Living & Fitness Specialists			\$ 7,000
Connecting For Good Computer Academic Workshops & Classes			\$ 400
Field Trips & Transportation			\$ 4,500
Account Audit Expense			\$ 1,000
Science Academic Workshops & Classes			\$ 700
Total Contractual Services			\$ 16,600
Supplies			
Food			\$ 12,000
Kitchen & Food Supplies			\$ 1,500
Program Supplies			\$ 5,000
Office Supplies/Cleaning Supplies/Expendables			\$ 1,600
Garden Supplies			\$ 3,000
Rent & Utilities			\$ 2,200
Total Supplies			\$ 25,300

Total Program Request \$ 166,000

Original 1-13-14

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Agency Name: Morningstar's Development Company, Inc.

Program Name: MSDC Summer and After School Program

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Program Manager I	\$16,236	100%	\$ 16,236
Program Manager II	\$16,236	100%	\$ 16,236
Youth Counselors (6)	\$54,300	100%	\$ 54,300
Food Service/Cook/Maintenance Worker	\$11,025	100%	\$ 11,025
Program Development Specialist	\$10,000	100%	\$ 10,000
Healthy Living Specialist	\$6,000	100%	\$ 6,000
Total Salaries			\$ 113,797
Total Fringe Benefits			\$ -
Total Personal Services			\$ 113,797
Contractual Services			
Youth Sports Activities			\$ 6,000
Gardening			\$ 6,000
Visual Art Specialist			\$ 6,000
Music Specialist			\$ 6,000
Field Trips & Transportation			\$ 3,465
Art-in-Education/Healthy Living/Academic Workshops			\$ 8,525
Total Contractual Services			\$ 35,990
Supplies			
Food			\$ 12,213
Classroom Supplies			\$ 4,000
Total Supplies			\$ 16,213

Total Program Request \$ 166,000

RECEIVED

DEC 13 2013

JACKSON COUNTY
AUDITORS OFFICE
KANSAS CITY, MISSOURI