IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$210,064.00 within the 2021 General Fund and appropriating \$266,065.00 from the undesignated fund balance of the 2021 Grant Fund, in acceptance of the Sheriff's Office's DWI/Traffic Safety Unit Salary Grant awarded by the Missouri Department of Transportation, Traffic and Highway Safety Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the acceptance and expenditure of grant funds.

ORDINANCE NO. 5565, November 12, 2021

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, the Sheriff's Office has been awarded a grant in the amount of \$266,065.00 by the Missouri Department of Transportation, Traffic and Highway Safety Division, for the purpose of funding a five-person DWI/Traffic Safety Unit and the cost of a new vehicle with equipment for use by the DWI Traffic Unit, for the period of October 1, 2021, to September 30, 2022; and,

WHEREAS, the grant is subject to a local match in the amount of \$210,064.00; and,

WHEREAS, the Sheriff recommends the acceptance of this grant and the execution of a grant contract with the Missouri Department of Transportation, Traffic and Highway Safety Division; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
General Fund Sheriff			
001-4201 Operating Transfers	56798- Grant Match	\$210,064	
001-9100	56105- Operating Transfers Out		\$210,064
Grant Fund Traffic Unit			
010-4224 010-4224	47070- Operating Transfers In 45609- Increase Revenue	\$210,064 \$266,065	
Non Specific Department		4200,000	
010-9999	32810-		
	Undesignated Fund Balance		\$476,129
010-9999	32810-		
T 65 11 3	Undesignated Fund Balance	\$476,129	
Traffic Unit	FF040 Describes Only in		0005 440
010-4224 010-4224	55010- Regular Salaries 55030- Overtime Salaries		\$285,418
010-4224	55040- FICA Taxes		\$25,600
010-4224	55050- Pension Contributions		\$21,835 \$44,325
010-4224	55060- Insurance Benefits		\$35,751
010-4224	57190- Wearing Apparel		\$7,200
010-4224	58115- Sheriff Vehicle Equipment		\$16,000
010-4224	58120- Automobiles		\$36,000
010-4224	58171-		ψου,σου
	Personal Computer/Access		\$4,000

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached grant contract with the Missouri Department of Transportation, Traffic and Highway Safety Division.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:			
Chief Deputy County Counselor	County Counselor		
I hereby certify that the attached ordinates November 12, 2021, was duly passed on County Legislature. The votes thereon were			
Yeas	Nays		
Abstaining	Absent		
This Ordinance is hereby transmitted to the County Executive for his signature.			
11.12.2021	Mary Spino		
Date	Mary Jo Spino, Cerk of Legislature		
I hereby approve the attached Ordinance No	. 5565.		
11.12.21	heldter.		
Date	Frank White, Jr., County Executive		

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER:

001 4201 56798

ACCOUNT TITLE:

General Fund

Sheriff

Grant Match

NOT TO EXCEED:

\$210,064.00

Funds sufficient for this appropriation are available from the source indicated below

ACCOUNT NUMBER:

010 9999 32810

ACCOUNT TITLE:

Grant Fund

Non Specific Department

Undesignated Fund Balance

NOT TO EXCEED:

\$476,129.00

Date