

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4841

Sponsor(s): Alfred Jordan

Date: May 2, 2016

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Jackson County Sheriff's Office Click It or Ticket Campaign</u>. An ordinance to appropriate \$3,000.00 from the Undesignated Fund Balance and to authorize the County Executive to execute an agreement with the University of Central Missouri/Missouri Safety Center, in acceptance of a grant awarded by the Missouri Department of Transportation, Traffic and Highway Safety Division.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 617 1198 989"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Grant Fund 010 Undesignated Fund Balance 2810</td> <td>FROM ACCT \$3,000.00</td> </tr> <tr> <td>TO: Grant Fund 010; Click It or Ticket 4295 ; Overtime 55030 FICA 55040</td> <td>TO ACCT \$2,787.00 213.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$3,000.00 Prior Year Actual Amount Spent (if applicable): \$770.04</p>	Amount authorized by this legislation this fiscal year:	\$3,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$3,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: Grant Fund 010 Undesignated Fund Balance 2810	FROM ACCT \$3,000.00	TO: Grant Fund 010; Click It or Ticket 4295 ; Overtime 55030 FICA 55040	TO ACCT \$2,787.00 213.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>#4733 May 4, 2015</u></p> <p>Prior resolutions and (date):</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Beverly S. Smith, Traffic Analyst 816-541-8017</p>												
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$3,000.00 from the Undesignated Fund Balance and authorize the County Executive to execute an agreement with the University of Central Missouri/Missouri Safety Center, in acceptance of Subaward # SAF072-0158 CFDA No: 20.616 awarded by the Missouri Department of Transportation, Traffic and Highway Safety Division : Click It or Ticket Enforcement Campaign.</p> <p>The funding is awarded in the amount of \$3,000.00 and requires no local matching funds. The term of the Enforcement Campaign is May 23, 2016 to June 5, 2016.</p> <p>Due to the commitment to step up efforts to reduce fatalities and serious injuries from Aggressive and Distracted Driving and Alcohol related crashes through the enforcement efforts to increase the use of seatbelts, these funds were requested for the reimbursement of overtime used for Seatbelt Enforcement Activities for the Sheriff's</p>												

	Office. Please appropriate \$3,000.00 as follows: 55030 Overtime \$2,787.00 FICA 213.00 Total \$3,000.00																
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																
ATTACHMENTS	Four (4) copies of the UMC Subaward Agreement																
REVIEW	<table border="1"> <tr> <td>Department Director:</td> <td><i>[Signature]</i></td> <td>Date:</td> <td>4/22/16</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td><i>Mary Rasmussen</i></td> <td>Date:</td> <td>4/22/16</td> </tr> <tr> <td>Division Manager:</td> <td><i>Mary Lou Brown</i></td> <td>Date:</td> <td>4/28/16</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> <td></td> </tr> </table>	Department Director:	<i>[Signature]</i>	Date:	4/22/16	Finance (Budget Approval): If applicable	<i>Mary Rasmussen</i>	Date:	4/22/16	Division Manager:	<i>Mary Lou Brown</i>	Date:	4/28/16	County Counselor's Office:		Date:	
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County Counselor's Office:		Date:															

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010	Grant Fund	
2810	Undesignated Fund Balance	\$3,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

