

OFFICE OF NATIONAL DRUG CONTROL POLICY  
Midwest HIDTA REPROGRAMMING  
FY 2022

23-1111-193  
84584

Control # \_\_\_\_\_  
Reference # \_\_\_\_\_  
Date: \_\_\_\_\_

ONDCP Notification (intra reprogramming)

ONDCP Approval (inter reprogramming)

Initiative: KC DEA Interdiction TF - MSHP Award # G22MMW0001A - C  
Recipient: Missouri State Highway Patrol Modification #1

Object Code	FROM		Amend	Current Budget
	Prior Budget			
Personnel	-	-	-	-
Fringe	-	-	-	-
Overtime	19,372.00		(19,372.00)	-
Travel	-	-	-	-
Facilities	-	-	-	-
Services	-	-	-	-
Equipment	-	-	-	-
Supplies	-	-	-	-
Other	-	-	-	-
<b>Total</b>	<b>19,372.00</b>		<b>(19,372.00)</b>	<b>-</b>

Initiative: Jackson Co DTF Award # G22MMW0001A-MM  
Recipient: Missouri State Highway Patrol Modification #1

Object Code	TO		Amend	Current Budget
	Prior Budget			
Personnel	-	-	-	-
Fringe	-	-	-	-
Overtime	-	-	19,372.00	19,372.00
Travel	-	-	-	-
Facilities	-	-	-	-
Services	38,400.00		-	38,400.00
Equipment	-	-	-	-
Supplies	-	-	-	-
Other	44,100.00		-	44,100.00
<b>Total</b>	<b>82,500.00</b>		<b>19,372.00</b>	<b>101,872.00</b>

JUSTIFICATION: What was the original intended purpose.  
Please see attached memorandum.

Specific description of how the reprogrammed funds will be expended:  
Funds will be used for overtime

REQUESTOR SIGNATURE \_\_\_\_\_ DATE 7/19/2023  
 TESSY SHOUN  
 HIDTA DIRECTOR REVIEW \_\_\_\_\_ DATE \_\_\_\_\_  
 ONDCP APPROVAL \_\_\_\_\_ DATE \_\_\_\_\_

If intra reprogramming (within an initiative), please check ONDCP notification box.  
If inter reprogramming (between initiatives/agency), please check ONDCP approval box.

**FILED**

OCT 24 2023  
MARY JO SPINO  
COUNTY CLERK

Mary Jo Spino  
County Counselor

ATTEST:  
Mary Jo Spino  
Clerk of the County Legislature

**2022 Line Item Breakdown  
 Kansas City DEA Interdiction TF  
 Missouri State Highway Patrol**

	Prior Budget	Adj/Mod	Current Budget
<b>G22MW0001A - C</b>			
<b>OVERTIME</b>			
Investigative - LEO	19,372.00	(19,372.00)	0.00
<b>TOTAL</b>	<b>19,372.00</b>	<b>(19,372.00)</b>	<b>0.00</b>
<b>MODIFICATION #1</b>			

**EXPLANATION: FUNDS WILL BE MOVED TO JACKSON CO DTF FOR OVERTIME.**

**2022 Line Item Breakdown  
Jackson County Drug Task Force**

	Prior Budget	Adj/Mod	Current Budget
<b>G22MW0001A - MM</b>			
<b>OVERTIME</b>			
Inv - LEO	0.00	19,372.00	19,372.00
<b>SERVICES</b>			
Vehicle lease - passenger	38,400.00	0.00	38,400.00
<b>OTHER</b>			
PE/PI/PS	44,100.00	0.00	44,100.00
<b>TOTAL</b>	<b>82,500.00</b>	<b>19,372.00</b>	<b>101,872.00</b>

**MODIFICATION #1**

**EXPLANATION: FUNDS WILL BE USED FOR OVERTIME.**

**Reprogramming ID** 84586 **Status** Posted

**FY** 2022 **Create By** kroberts

**Date Modified** 7/19/2023 2:35:35 PM

**HIDTA Internal ID** 23-MW-193 **Posted By** Inewton

**Date Posted** 7/25/2023 8:09:48 AM

**Justification** MW (ONDCP) - Original funds were intended for KC DEA Interdiction TF: Overtime. Reprogrammed funds will be used for Jackson Co DTF: Overtime.

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Kansas City DEA Interdiction TF (MW.KCInterdiction)	Missouri State Highway Patrol (G22MW001A)	Missouri State Highway Patrol (RR.MOSH)	Overtime (Overtime)		\$19,372.00	
Jackson County Drug Force (MW.JCoDTF)	Missouri State Highway Patrol (G22MW001A)	Jackson County Drug Task Force (RR.JCoDTF)	Overtime (Overtime)	\$19,372.00		
<b>Total</b>				<b>\$19,372.00</b>	<b>\$19,372.00</b>	

**Approvals**

HIDTA Financial Manager	kkulesa	7/19/23
HIDTA Director	dmizell	7/19/23
ONDCP (Programmatic Review)	tmurphy	7/19/23
National Director	skelly	7/19/23
ONDCP (Fiscal Review)	Inewton	7/25/23

**Grant Summary**

Grant		Increase	Decrease
G22MW0001A	Missouri State Highway Patrol	\$19,372.00	\$19,372.00

**Kim Roberts**

**From:** Steve Riley  
**Sent:** Tuesday, July 18, 2023 1:16 PM  
**To:** Shoun, Tessy  
**Cc:** Kelsey Kulesa; Kim Roberts; Schrock, John R.  
**Subject:** Reprogramming of FY-22 and FY-23 funds

Tessy:  
On 7/17/23, DEA ASAC John Schrock – Kansas City District Office contacted me and requested that all FY-22 and FY-23 state HIDTA funds allocated to the Kansas City DEA Interdiction Task Force in the overtime category (funds available due to a vacant MSHP TFO position) be reprogrammed to the Jackson County Drug Task Force under the overtime category. These reprogrammings will total \$19,372.00 for FY-22 and \$19,840.00 for FY-23. Please consider this e-mail the formal request to initiate the reprogrammings of these state funds.  
Let me know if you have any questions or need further information.

Thanks.

Steve

**Steve Riley**  
**Program Coordinator**  
**Midwest HIDTA**  
**Ofc: (816) 891-5217**  
**Cell: (913) 523-4150**  
[sriley@midwest-hidta.org](mailto:sriley@midwest-hidta.org)

O. 5791

**Revenue Certificate**

Funds sufficient for this appropriation for \$19,372.00 are available from the source indicated below.

10-24-2023  
Date

  
\_\_\_\_\_  
Director of Finance & Purchasing  
Account No. 010-4196-32810